

2024 - 2025 Budget Carryover Requests - Non-Lapsing

		Vendor	Description	Amount	Justification
HazMat					
209			Non-lapsing fund balance	281,933	Carryover available fund balance.
				281,933	
Community Development Block Grant					
210			Non-lapsing fund balance	46,991	Carryover available fund balance.
ESG Grant					
214			Non-lapsing fund balance	2,465	Carryover available fund balance.
HOME Homeowner Grant					
216			Non-lapsing fund balance	169,360	Carryover available fund balance.
Housing Rehab Revolving Loan					
217			Non-lapsing fund balance	103,694	Carryover available fund balance.
Business & Neighborhood Revitalization Loan					
218			Non-lapsing fund balance	2,206	Carryover available fund balance.
Lead Hazard Control Grant					
219			Non-lapsing fund balance	22,270	Carryover available fund balance.
Library Grants					
2550		United Way	Reach Out and Read program	14,778	United Way support for Reach Out and Read program
ALA-LBB	LBB		Libraries Build Business grant from American Library Assn.	2,483	Granted funds from ALA to support Business programs
16021	630100			3,570	Granted funds from ELL
16021	630100			904	Granted funds from Ready to Read
16024	610800			1,920	Granted funds from Library's in Bloom Grant
16024	503500			5,549	Granted funds from UCLA/RLI Grant
160*	VARIOUS			15,180	Various donations received in 2024 to be spent in 2025
LIB-FRIEND	MULTIPLE			58,352	Granted funds from the Friends of APL
				102,736	
Health Grants					
27X			Non-Lapsing fund balance	3,015	Carryover available fund balance
ARPA Grant					
28x	Various		Various projects	5,473,826	Unspent ARPA funds
28X	Various		Non-lapsing fund balance	1,509,482	Carryover available fund balance.
				6,983,308	
Grand Total - Non-lapsing				7,717,978	