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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 10/10/2022

RE: Action: Award the City of Appleton's "2022 Telulah Pavilion Repairs Project" contract to RJM Construction, LLC. in the amount of \$158,572 with a contingency of 12% for a project total not to exceed \$177,600.

The 2021 Capital Improvement Plan includes \$200,000 to renovate the pavilions at Telulah Park. The amount of \$21,850 has been utilized for design leaving a balance of \$178,150 for construction. We bid the original project scope in August of 2022 and the bids came in over budget and were subsequently rejected. We reduced the scope of work to only include renovation of the small pavilion and re-bid the project (bids below). The low bid is within our allocated budget. The remaining work needed for the large pavilion will be budgeted in a future year CIP.

The bids were received as follows:

RJM Construction, LLC. (low bid)	\$158,572.00
Cardinal Construction Co., Inc.	\$199,233.00
MJI Building Services	\$236,851.89

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to RJM Construction, LLC. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to RJM Construction, LLC. in the amount of \$158,572 plus a contingency of 12% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.