

YEAR 2023 RECEIVING STATION REVENUE

Hauler	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D Total
A & B Leist Trucking	\$ 24,775.04	\$ 87,845.97	\$ 135,520.54										\$ 248,141.55
Hickory Meadows	\$ 16,496.13	\$ 39,715.07	\$ 86,342.34										\$ 142,553.54
Jeff Waldvogel Trkg.	\$ 3,550.74	\$ 6,998.07	\$ 13,327.59										\$ 23,876.40
Nate Waldvogel Trkg.	\$ 3,737.20	\$ 14,627.86	\$ 16,611.32										\$ 34,976.38
Waldvogel Trucking	\$ 1,073.70	\$ 2,169.20	\$ 2,106.81										\$ 5,349.71
2023 Total	\$ 49,632.81	\$ 151,356.17	\$ 253,908.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,897.58
2022 Total	\$216,311.75	\$187,091.71	\$229,126.20	\$265,240.25	\$218,399.46	\$234,422.19	\$247,854.73	\$217,396.10	\$165,697.73	\$197,486.74	\$190,481.28	\$ 142,568.74	\$2,512,076.88

- 3% Rate Increase effective 1/1/18
- 1% Rate Increase effective 1/1/19
- 5% Rate Increase effective 10/1/20
- 4% Rate Increase effective 01/01/22
- 7% Rate Increase effective 01/01/23

*Nate Waldvogel Trucking - new hauler in 2023

Date: April 17, 2023
 Copies: K. Rindt (via email)
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 Utilities Committee