

YEAR 2021 RECEIVING STATION REVENUE

Hauler	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D Total
A & B Leist Trucking	\$ 110,206.08	\$ 99,576.28	\$ 112,441.21										\$ 322,223.57
Buttles Custom Ag	\$ -	\$ -	\$ -										\$ -
Hickory Meadows	\$ 20,276.34	\$ 25,312.36	\$ 29,607.87										\$ 75,196.57
Holland Sanitary Dist. 1	\$ -	\$ -	\$ -										\$ -
Jeff Waldvogel Trkg.	\$ 28,287.42	\$ 30,970.38	\$ 34,544.27										\$ 93,802.07
Movin Materials	\$ -	\$ -	\$ -										\$ -
Waldvogel Trucking	\$ 1,844.16	\$ 1,556.53	\$ 1,975.58										\$ 5,376.27
2021 Total	\$ 160,614.00	\$157,415.55	\$ 178,568.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,598.48
2020 Total	\$153,426.62	\$137,976.81	\$175,878.03	\$179,887.25	\$181,558.27	\$202,129.38	\$205,556.34	\$175,571.51	\$170,679.26	\$195,882.29	\$188,313.41	\$ 180,651.32	\$ 2,147,510.49

3% Rate Increase effective 1/1/18

1% Rate Increase effective 1/1/19

5% Rate Increase effective 10/1/20

Date: April 20, 2021
Copies: K. Rindt (via email)
C. Shaw (via email)
B. Kreski
Utilities Committee