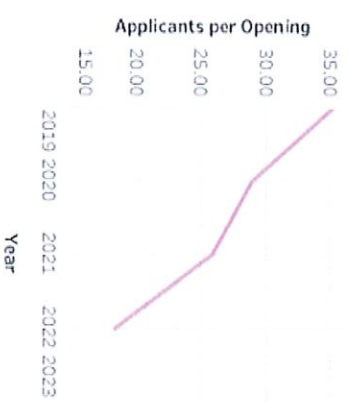


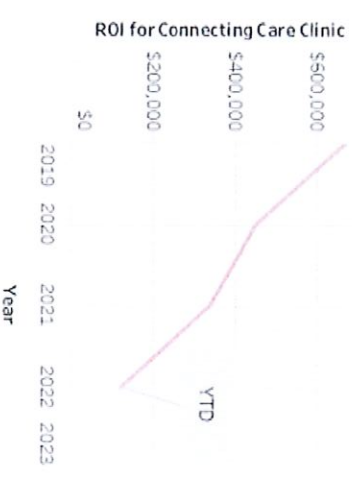
Average Applicants per Opening



Vacancy Rate

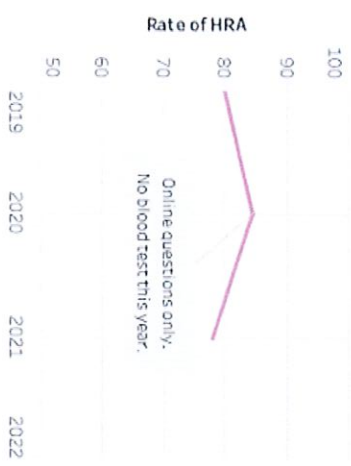


Return on Investment for Connecting Care Clinic

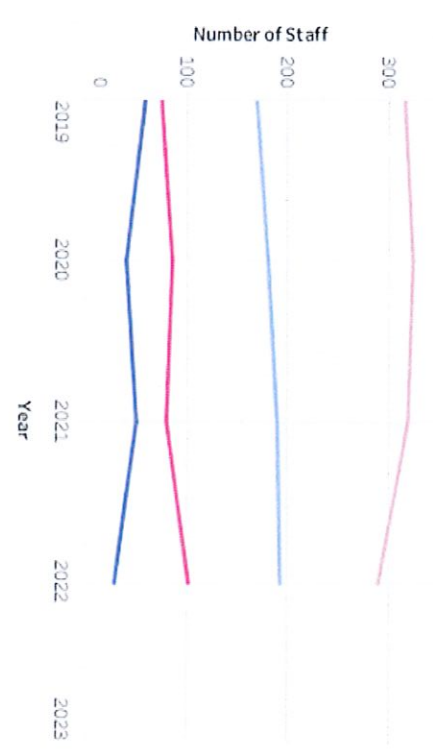


Year 2019 to 2022

Percentage of Employees who Participated in the Health Risk Assessment



Staff Retention by Years of Service



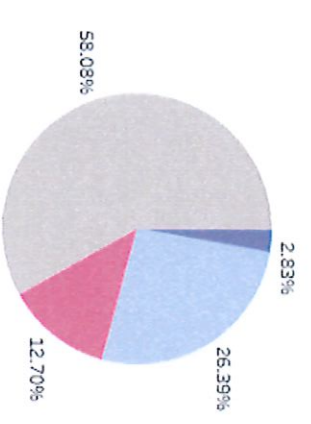
Average training investment per full-time equivalent employee

\$41.31

per employee

based on 630 FTE count

2022 Budget Use (YTD)



Department Budget Summary

