



Valley Transit

Connecting the Fox Cities

December 6, 2013

To: Fox Cities Transit Commission

From: Amy Erickson
Paratransit Coordinator

Subject: Exercise First Option Year for Fox Valley Cab for Northern Winnebago County Dial-A-Ride for 2014

The Northern Winnebago Dial-A-Ride Service is a demand responsive ambulatory transportation service designed for elderly persons, aged 60 and over, who reside within the cities of Neenah, and Menasha, the Town of Menasha, or within the "Heritage Area". The "Heritage Area" includes areas of the City of Appleton that lie within Winnebago County.

Fox Valley Cab currently provides this service with December 31, 2013 concluding their three year contract. This contract includes two option years available for 2014 and 2015. There is no fuel escalator clause in the proposal, nor are there any additional costs associated with this service. Fox Valley Cab has agreed to continue to provide the Dial-A-Ride service in 2014 for the same price of \$13.00 per trip as charged in 2013.

Valley Transit's 2014 budget includes \$171,585 for this service with an estimated State and Federal government funding of 56.4% of the operating costs. The local share is paid for by the cities of Neenah and Menasha and the Town of Menasha with Winnebago County paying for the Heritage service. There are no City of Appleton funds used to support the Northern Winnebago County Dial-A-Ride Service.

Valley Transit and Fox Valley Cab have agreed to exercise the first option year. Fox Valley Cab will continue to provide the Northern Winnebago County Dial-A-Ride service in 2014.