2024 Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC 2401	R		Velocity PUC Pumper	824/	$1,300,000.00	$1,300,000.00	4320.680403	$1,076,200.00	$1,076,200.00	8/9/2023	5/10/2027	FAE Inc.	24001	
TC2402	B		In-Field Rake	468/467	$33,000.00	$33,000.00	4320.680403	$27,998.00	$27,998.00	2/21/2024	10/1/2024	Horst Dis.	240183	$5,002.00
TC2403	B		Compact 4x4 Crew Cab Pickup	503/523	$44,000.00	$44,000.00	4320.680403	$38,683.00	$38,683.00	12/21/2023	12/2/2024	Holiday Automotive	200024	
			Strobe Light						$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
									$39,147.40					$4,852.60
TC2404	B		Compact Crew Cab Pickup	514/526	$44,000.00	$44,000.00	4320.680403	$38,683.00	$38,683.00	12/21/2023	12/2/2024	Holiday Automotive	200024	
			Strobe Light						$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
									$39,147.40					$4,852.60
TC2405	B		3/4 Ton 4x2 Pickup	525/501	$56,000.00	$56,000.00	4320.680403	$44,171.00	$44,171.00	12/21/2023	12/1/2024	Holiday Automotive	240023	
			Lift Gate and Strobes						$9,280.00	1/7/2024	12/2/2024	Monroe Truck	240135	
									$53,451.00					$2,549.00
TC2406	B		Zero Turn Mower	542/537	$100,600.00	$100,600.00	4320.680403	$40,744.25	$40,453.43	11/27/2023	0/31/24	Reindeers	240011	
								$18,589.93	$18,589.93	11/27/2023	1/31/2024	Reindeers	240010	
									$59,043.36					$41,556.64
TC2407	B		UTV w Plow	582/586	$43,500.00	$43,500.00	4320.680403	$29,669.84	$29,669.84	12/6/2023	2/1/2024	Service Motors	240014	
			Strobe Light						$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
									$30,134.24					$13,365.76
TC2408	B		ToolCat	583/584	$85,300.00	$85,300.00	4320.680403	$91,585.66	$91,585.66	11/29/2023	7/1/2024	Bobcat Plus	240012	-$6,285.66
TC2409	B		ToolCat	593/585	$85,300.00	$85,300.00	4320.680403	$76,916.64	$76,916.64	11/29/2023	7/1/2024	Bobcat Plus	240013	$8,383.36
TC2410	D		Wheel Loader	1500/1516	$260,000.00	$260,000.00	4320.680403	$238,769.00	$238,769.00	11/10/2023	12/31/2023	Airing Equipment	240005	$21,231.00
TC2411	D		1Ton 4x4	1523/1527	$116,000.00	$116,000.00	4320.680403	$49,911.50	$49,911.50	12/20/2023	12/1/2024	Ewalds	240020	
			Service Body and Crane					$62,345.00	$62,345.00	1/20/2024	12/1/2024	Monroe Truck	240081	
									$112,256.50					$3,743.50
TC2412	F		Tandem Axle w/ Log Loader	400	$275,000.00	$275,000.00	4320.680403	$141,000.00	$141,000.00	2/29/2024	040/01/25	Packer City International	240204	
			Log Truck Flatbed and Accessories											
TC2413	F		15" Chipper	444/443	$95,000.00	$95,000.00	4320.680403	$82,450.34	$82,450.34	11/16/2023	1/31/2023	Vermeer Wisconsin	240009	$12,549.66
TC2414	G		Workman HDX	606/608	$43,000.00	$43,000.00	4320.680403	$34,690.00	$34,690.00	2/22/2024	12/1/2024	Reindeers	240185	$8,310.00
TC2415	G		Greens Mower	623/625	$57,000.00	$57,000.00	4320.680403	$48,974.84	$48,974.84	2/21/2024	4/1/2025	Revels Turf	240182	$8,025.16
TC2416	G		Greens Mower/Hybrid	624/626	$57,000.00	$57,000.00	4320.680403	$48,974.84	$48,974.84	2/21/2024	4/1/2025	Revels Turf	240182	$8,025.16
TC2417	M		1/2 Ton Cargo Van	666/650	$57,000.00	$57,000.00	4320.680403	$45,844.00	$45,844.00	12/21/2023	12/1/2024	Holiday Automotive	240022	$11,156.00
			Shelving Equipment/ladder Rack											
									$45,844.00					
TC2418	O		1/2 Ton Super Cab 4x4 Pickup	85/82	$53,000.00	$53,000.00	4320.680403	$44,944.50	$44,944.50	12/21/2023	12/2/2024	Ewalds	240025	$8,055.50
			Topper/Light Package											
									$44,944.50					
TC2419	O		Crew Cab Compact 4x4 Pickup	89/84	$48,000.00	$48,000.00	4320.680403	$38,683.00	$38,683.00	12/21/2023	12/2/2024	Holiday Automotive	200024	$9,317.00
			Topper/Light Package											
									$38,683.00					
TC2420	P		Interceptor SUV Marked	909, 912, 920	$62,500.00	$562,500.00	4320.680403	$51,600.50	$464,404.50	11/21/2023	12/31/2024	Ewalds	240008	
			Decals	924, 973, 974				$1,095.00	$9,855.00	1/19/2024	12/1/2024	Fast Signs	240078	
			Data Cables	980, 983, 985					$124.19	1/19/2024	2/1/2024	Emergency Lighting	240077	
			Light Package											
			Upfit Equipment											
TC2421	P		Interceptor SUV Unmarked	962, 963,965	$62,500.00	$187,500.00	4320.680403	$52,545.00	$157,635.00	11/21/2023	12/32/24	Ewalds	240007	
TC2422	P		Compact SUV	1007/1017	$38,000.00	$38,000.00	4320.680403	$29,774.50	$29,774.50	1/16/2024	12/1/2024	Ewalds	240070	
			Lighting Package											

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									$29,774.50					$8,225.50
TC2423	P		Used 4x4 Pickup	1025/1019	$27,000.00	$27,000.00	4320.680403	$28,489.00	$28,489.00	1/26/2024	2/1/2024	Hoilday Automotive	240100	-$1,489.00
TC2424	P		Full Size Van CSO	1027/1044	$58,650.00	$58,650.00	4320.680403	$47,202.50	$47,202.50	12/20/2023	12/1/2024	Ewalds	240021	
			Lighting Package											
			Decals											
									$47,202.50					$11,447.50
TC2425	Q		Compact SUV	208/200	$38,000.00	$38,000.00	4320.680403	$29,774.50	$29,774.50	1/16/2024	12/1/2024	Ewalds	240070	$8,225.50
TC2426	Q		1/2 Ton Super Cab 4x4	209/210	$53,000.00	$53,000.00	4320.680403	$44,944.50	$44,944.50	12/21/2023	12/2/2024	Ewalds	240025	
			Upfit Equipment						$8,340.00	1/7/2024	12/2/2024	Monroe Truck	240134	
									$53,284.50					-$284.50
TC2427	R		Interceptor SUV Unmarked	807/801	$45,000.00	$45,000.00	4320.680403					Ewalds		
TC2428	S		Leaf Unit	New	$340,000.00	$340,000.00	4320.680403	Hold						
TC2429	S		Leaf Unit	New	$155,000.00	$155,000.00	4320.680403							
TC2430	T		Tri-Axle Chassis	2/3	$340,000.00	$340,000.00	4320.680403	$152,460.00	$152,460.00	12/11/2023	12/31/2024	Truck Country	240018	
			Tri-Axle Body					$191,105.00	$191,105.00	12/11/2023	6/2/2025	Monroe Truck Equipment	240017	
									$343,565.00					-$3,565.00
TC2431	T		Sweeper/Catch Basin Cleaner	47/102	$352,000.00	$352,000.00	4320.680403	$340,950.00	$340,950.00	12/28/2023	10/1/2024	Envirotech Equipment		$11,050.00
TC2433	T		Paver	139/135	$602,000.00	$602,000.00	4320.680403	$588,900.00	$588,900.00	11/9/2023	5/30/2024	Fabick Cat	240003	$13,100.00
TC2434	T		3/4 Ton 4x2 Pickup/Service Body	180/175	$85,500.00	$85,850.00	4320.680403	$46,981.50	$46,981.50	12/21/2023	12/2/2024	Ewalds	240026	
			Lift Gate Strobes						$42,542.00	1/20/2024	12/2/2024	Monroe Truck	240080	
									$89,523.50					-$3,673.50
TC2435	W		Backhoe Tractor	672/674	$174,500.00	$174,500.00	4320.680403	$171,100.00	$171,100.00	11/9/2023	12/2/2024	Fabick Cat	240004	$3,400.00
TC2436	B		1 Ton 4x4 Chassis	595/599	$90,000.00	$90,000.00	4320.680403	$49,004.00	$49,004.00	1/20/2024	2/1/2024	Hoilday Automotive	240079	
			Dump Body					$27,162.00	$27,162.00	1/26/2024	7/1/2024	Monroe Truck	240101	
									$76,166.00					$13,834.00
TC2437	T		Tar Kettle	138/150	$65,000.00	$65,000.00	4320.680403							
														$224,959.78