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TEACHERA  
MIDYER LGL

City of Appleton  
Legal Services  
Summary Budget to Actual Report  
For the Six Months Ending June 30, 2016

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Legal Services Administration	133,713	334,884	39.9 %
Litigation	113,392	246,657	46.0 %
Real Estate	0	0	.0 %
Recordkeeping	32,147	107,635	29.9 %
Licensing	41,680	76,016	54.8 %
Elections	140,589	333,956	42.1 %
Mail / Copy	99,776	194,340	51.3 %
Total	561,297	1,293,488	43.4 %