

City of Appleton
2017 - 2018 REAPPROPRIATION REQUESTS - NON-LAPSING

PO/

Fund / Bus. Unit	Sub Object	Contract Obj S/L	Project #	Year Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION
NL 209						Non-lapsing fund balance	320,295	Carryover available fund balance.
Subtotal - HazMat Contract Non-Lapsing							320,295	
NL 212						Non-lapsing fund balance	8,951	Carryover available fund balance.
Subtotal - Rental Energy Rehab Non-Lapsing							8,951	
NL 215						Non-lapsing fund balance	5,000	Carryover available fund balance.
Subtotal - Continuum of Care Grant Non-Lapsing							5,000	
NL 216						Non-lapsing fund balance	127,272	Carryover available fund balance.
Subtotal - HOME Homeowner Grant Non-Lapsing							127,272	
NL 217						Non-lapsing fund balance	21,052	Carryover available fund balance.
Subtotal - Housing Rehab Loan Non-Lapsing							21,052	
NL 218						Non-lapsing fund balance	6,208	Carryover available fund balance.
Subtotal - Business & Neighborhood Revitalization Non-Lapsing							6,208	
NL 219						Non-lapsing fund balance	45,375	Carryover available fund balance.
Subtotal - Lead Hazard Control Grant Non-Lapsing							45,375	
NL 255				2017		Reach Out & Read - United Way	66,700	These funds are granted to APL for staffing, supplies, and coordination of the RO&R program throughout our community
Subtotal - Library Grants Non-Lapsing							66,700	
Library								
NL 16032	6315			2017		Lost & Paid materials funds	13,130	These are funds patrons have paid back to the library for losing materials the library will need to replace in our collection.
NL 16032	6315			2017		Donation & Memorials	265	These are donations given to the library for a dedicated memorial
NL 16021	various			2017		English Language Learners - BMO	5,850	library
NL 16024	various	various		2017		Program & Other Initiatives - Friends	39,887	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
NL 16024	6301	3954		2017		Appleton Ready to Read	1,000	These funds are granted to APL from Community supporters for special program initiatives
Subtotal - General Fund Non-Lapsing							60,132	
Grand Total - Non-lapsing							660,985	