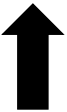


**AWARD RECOMMENDATIONS  
for the 2019 CDBG Program Year**

CITY PROGRAMS/ADMINISTRATION	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabilitated	rehabilitate 24 homes for low or moderate income homeowners	\$ 75,851.00	\$ 75,851.00
City of Appleton Neighborhood Grant Program	neighborhood revitalization	TBD	award grants to the participating eligible registered neighborhoods for CDBG eligible activities that improve neighborhoods	\$ 40,000.00	\$ 40,000.00
Fair Housing Services	administration	NA	provide fair housing services as program administration costs per HUD regulations	\$ 25,000.00	\$ 25,000.00
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 60,000.00	\$ 75,000.00
Appleton Police Department	public service	30 at-risk youth served	engage youth in meaningful, team-based community service projects	\$ 63,995.48	\$ 63,995.48
CDBG Program Administration	administration	NA	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	\$ 25,172.00	\$ 25,172.00
				\$ 290,018	\$ 305,018.48
NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
Pillars, Inc.	housing	Single Room Occupancy unit acquisition	purchase 1 unit and rent out each bedroom to create more affordable housing for individuals struggling with housing instability	\$ 100,000.00	\$ 100,000.00
Greater Fox Cities Habitat for Humanity	housing	1 property acquired & rehabilitated	acquisition & rehabilitation of single-family home to be included with the Almost Home affordable rental program	\$ -	\$ 58,577.20
Rebuilding Together Fox Valley	housing	4 properties rehabilitated	provision of home repairs to low-income homeowners in need, specifically older adults, veterans and individuals with disabilities	\$ 35,000.00	\$ 50,000.00
St. Bernadette Parish/Thompson Center	public facility	boiler replacement	replace boiler system in NAMI's peer run respite center	\$ 49,904.00	\$ 49,904.00
				\$ 184,904.00	\$ 258,481.20
PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD
Harbor House	public service	300 persons served	support counseling/advocacy staff persons that work with women and children affected by domestic violence	\$ 30,000.00	\$ 14,152.32
LEAVEN	public service	77 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance	\$ 20,000.00	\$ 10,000.00
				\$50,000.00	\$24,152.32

**City Programs/Appleton Housing Authority/Administration  
Appleton Police Department  
CDBG Advisory Board Recommendations**

BUDGETED	ACTUAL
\$226,023.00	\$ 241,023.00
\$63,995.48	\$ 63,995.48
\$234,904.00	\$ 282,633.52
\$524,922.48	\$ 587,652.00



This amount cannot exceed \$24,152.32 due to 15% cap on Public Service Activities per HUD regulations.