



"...meeting community needs...enhancing quality of life."

TO: Finance Committee
FROM: Jeri A. Ohman, Finance Director
DATE: May 22, 2023
RE: Request approval of HazMat budget amendment

The 2022 Hazardous Materials budget included the purchase of a 2008 Ford F550 from CEA in the amount of \$22,040. The purchase did not occur in 2022 as expected and was delayed until 2023. The 2023 budget amendments below are to account for the purchase:

Hazardous Materials Fund

Vehicles	+ \$22,040
Fund Balance Applied	+ \$22,040

Central Equipment Agency Fund

Sale of City Property	+ \$22,040
Trans Out – Capital Projects	+ \$22,040

A copy of the memorandum to the CEA Review Committee related to the purchase follows.

Thank you for your consideration of these budget adjustments. As always, feel free to contact me if you have questions.

CITY OF APPLETON

FIRE DEPARTMENT



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Ryan.Weyers@appleton.org

MEMORANDUM

April 20, 2021

To: CEA Review Committee
From: Ryan Weyers, Deputy Fire Chief
Cc: Jeremy Hansen, Fire Chief
Re: AFD Fleet Adjustments

The Fire Department is proposing the following equipment changes in 2022 to better meet our operational goals:

- Eliminate Unit 851, a 2008 Ford F550-Fire Investigation/Light Rescue vehicle, from the CEA Fleet.
- Purchase and retain Unit 851 from CEA for the estimated salvage value of \$22,040 with Hazardous Materials money to be used for the Hazardous Materials Team.
- Use the Replacement Reserve money from Unit 851 to purchase two ¾ ton, four door pick-up trucks.
- Use the Replacement Reserve money from Unit 851 to upgrade unit 803 from a mid-sized SUV to a ½ ton four doors pick up.

Unit 851 F550-Fire Investigation/Light Rescue

851 is a 2008 light rescue that operates out of station 1. This unit has been held over for 3 years and was first scheduled for replacement in 2018. The light rescue is responsible for carrying confined space equipment, rope equipment, and fire investigation equipment. This has been a dual-purpose vehicle that has also been used to tow the rescue boats.

The goal is to not replace this vehicle in like kind but to eliminate it from the CEA Fleet, but retain it in the Fire Department Fleet by purchase this vehicle as it will suit the needs of our hazardous materials team perfectly. This vehicle provides storage and towing capabilities.

Two ¾ ton Pickups

The two new ¾ ton pickups would be used for responding with personnel to and from a fire scene, pulling the rescue boat and as a Shift Command vehicle.

Unit 803 upgrade

Unit 803 would then be upgraded to an ½ ton four doors pick up with full response capabilities.

The two ¾ ton, 4x4 Crew cab pickups are estimated to be \$51,050 each. The upgrade to Unit 803 will run approximately \$15,000. The estimated cost to replace 851 in like kind is \$180,000. The purchase of the two F250 Crew cab pickups and the upgrade to Unit 803 would total \$117,100.

These equipment changes will result in a savings of approximately \$63,000 and will better help us meet our operational goals.

Thank you for your consideration.