

PROPOSAL	2023 BUDGET AMOUNT	2023 GENERAL FUND AMOUNT	2023 CAPITAL PROJECTS AMOUNT	2023 SPECIAL REVENUE AMOUNT	2023 ENTERPRISE AMOUNT	2023 INTERNAL SERVICE AMOUNT
Reduce General Administration Property Tax Levy	\$ (188,726)	\$ (188,726)	\$ -	\$ -	\$ -	\$ -
Add General Administration Wage Reserve	5,000	5,000	-	-	-	-
Reduce Mayor Salaries	(2,228)	(2,228)	-	-	-	-
Reduce Mayor Fringe	(327)	(327)	-	-	-	-
Reduce Finance Salaries	(5,852)	(5,852)	-	-	-	-
Reduce Finance Fringe	(836)	(836)	-	-	-	-
Reduce IT Salaries	(7,699)	(7,699)	-	-	-	-
Reduce IT Fringe	(1,109)	(1,109)	-	-	-	-
Reduce Legal Salaries	(4,937)	(4,937)	-	-	-	-
Reduce Legal Fringe	(725)	(725)	-	-	-	-
Reduce HR Salaries	(4,841)	(4,841)	-	-	-	-
Reduce HR Fringe	(709)	(709)	-	-	-	-
Reduce Risk Management Salaries	(2,403)	-	-	-	-	(2,403)
Reduce Risk Management Fringe	(352)	-	-	-	-	(352)
Reduce CEDC Salaries	(12,753)	(12,753)	-	-	-	-
Reduce CEDC Fringe	(1,875)	(1,875)	-	-	-	-
Reduce CEDC Grants Salaries	(1,579)	-	-	(1,579)	-	-
Reduce CEDC Grants Fringe	(233)	-	-	(233)	-	-
Reduce TIF 11 Salaries	(89)	-	(89)	-	-	-
Reduce TIF 11 Fringe	(777)	-	(777)	-	-	-
Reduce Facilities & Construction Mgmt Salary	(7,415)	-	-	-	-	(7,415)
Reduce Facilities & Construction Mgmt Fringe	(1,075)	-	-	-	-	(1,075)
Reduce FMD Capital Projects Salary	(1,801)	-	(1,801)	-	-	-
Reduce FMD Capital Projects Fringe	(264)	-	(264)	-	-	-
Reduce Park & Rec Salaries	(10,577)	(10,577)	-	-	-	-
Reduce Park & Rec Fringe	(1,527)	(1,527)	-	-	-	-
Reduce Reid GC Salaries	(1,962)	-	-	-	(1,962)	-
Reduce Reid GC Fringe	(286)	-	-	-	(286)	-
Reduce Library Salaries	(23,812)	(23,812)	-	-	-	-
Reduce Library Fringe	(3,283)	(3,283)	-	-	-	-
Reduce Library Grants Salaries	(259)	-	-	(259)	-	-
Reduce Library Grants Fringe	(38)	-	-	(38)	-	-
Reduce VT Salary	(8,693)	-	-	-	(8,693)	-
Reduce VT Fringe	(1,277)	-	-	-	(1,277)	-
Reduce DPW General Fund Salaries	(37,993)	(37,993)	-	-	-	-
Reduce DPW General Fund Fringe	(777)	(777)	-	-	-	-
Reduce Sanitation Salaries	(14,914)	-	-	(14,914)	-	-
Reduce Sanitation Fringe	(5,566)	-	-	(5,566)	-	-
Reduce Subdivision Cap Proj Salaries	(4,248)	-	(4,248)	-	-	-
Reduce DPW Cap Proj Salaries	(2,417)	-	(2,417)	-	-	-
Reduce DPW Cap Proj Fringe	(518)	-	(518)	-	-	-
Reduce Parking Salaries	(5,012)	-	-	-	(5,012)	-
Reduce CEA Salaries	(10,069)	-	-	-	-	(10,069)
Reduce CEA Fringe	(2,460)	-	-	-	-	(2,460)
Reduce Health Salaries	(8,887)	(8,887)	-	-	-	-
Reduce Health Fringe	(1,259)	(1,259)	-	-	-	-
Reduce Health Grants Salary	(1,306)	-	-	(1,306)	-	-
Reduce Health Grants Fringe	(191)	-	-	(191)	-	-
Reduce Police Salaries	(41,099)	(41,099)	-	-	-	-
Reduce Police Fringe	(7,500)	(7,500)	-	-	-	-

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Reduce Fire Salaries	(11,084)	(11,084)	-	-	-	-
Reduce Fire Fringe	(2,037)	(2,037)	-	-	-	-
Reduce Water Salary	(20,580)	-	-	-	(20,580)	-
Reduce Water Fringe	(3,044)	-	-	-	(3,044)	-
Reduce WW Salary	(19,371)	-	-	-	(19,371)	-
Reduce WW Fringe	(2,804)	-	-	-	(2,804)	-
Reduce Stormwater Salaries	(14,131)	-	-	-	(14,131)	-
Reduce Stormwater Fringe	(2,848)	-	-	-	(2,848)	-