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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/22/2022

RE: Action: Reject bids from B & P Mechanical, Inc., Great Lakes Mechanical, Inc., Rohde Brothers, Inc., August Winter and Sons, Inc., and Belonger Corporation, Inc. for the 2022 Appleton Wastewater Treatment Plant H & J Buildings HVAC Upgrades Project.

The 2022 Capital Improvement Plan includes \$750,000 to upgrade the HVAC systems for the H & J Buildings, the V-Building, and to make upgrades to the boiler system at the Appleton Wastewater Treatment Plant. Of that amount \$48,000 has been utilized for design leaving a balance of \$702,000 for construction. Of that amount \$250,000 has been allocated for the H & J Buildings HVAC Upgrades. Bids were opened on August 2, 2022, for the H & J Buildings portion of the 2022 AWWTP HVAC Upgrades Project.

The bids received were as follows:

B & P Mechanical, Inc.	\$302,200
Great Lakes Mechanical, Inc.	\$328,000
Rohde Brothers, Inc.	\$354,800
August Winter and Sons, Inc.	\$401,000
Belonger Corporation, Inc.	\$460,000

The bids exceeded our allocated project budget of \$250,000 for the H & J Buildings portion of the 2022 AWWTP HVAC Upgrades Project. After conferring with our consulting engineer (Donohue and Associates), the Parks, Recreation and Facilities Management Department is recommending rejecting the bids, reviewing the current project bidding documents for items that can be deferred to a future year, and re-bidding with a reduction in project scope. The items reduced from the project scope will be addressed in a future year CIP.

The Parks, Recreation and Facilities Management Department recommends rejecting these bids. Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.