



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, February 12, 2024

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Pledge of Allegiance

3. Roll call of membership

4. Approval of minutes from previous meeting

[24-0120](#) Finance Committee Meeting Minutes 01/22/24

Attachments: [Meeting Minutes 012224.pdf](#)

5. **Public Hearing/Appearances**

6. **Action Items**

[24-0155](#) Request to approve Finance Committee Report for Preliminary Resolution 1-P-24 for Concrete Pavement, Sidewalk Construction and Driveway Aprons.

Attachments: [1-P-24 Finance Report.pdf](#)

[24-0156](#) Request to approve Finance Committee Report for Preliminary Resolution 2-P-24 for Sanitary Laterals, Storm Laterals and Storm Main Construction.

Attachments: [2-P-24 Finance Report.pdf](#)

[24-0157](#) Request to award Unit DE-24 Miscellaneous Sidewalk & Concrete Street Excavation Repairs to AI Dix Concrete Inc. in an amount not to exceed \$901,850.

Attachments: [DE-24 Contract Award Form w Bid Tab.pdf](#)

[24-0158](#) Request to award Unit X-24 Water Reconstruction to Kruczek Construction Inc. in the amount of \$1,579,000 with a 1.3% contingency of \$20,000 for a project total not to exceed \$1,599,000.

Attachments: [X-24 Contract Award Form w Bid Tab.pdf](#)

[24-0159](#) Request to award Unit Y-24 Lead & Galvanized Water Service Line Replacement to VanRite Plumbing Inc. in an amount not to exceed \$524,896.87.

Attachments: [Y-24 Contract Award Form w Bid Tab.pdf](#)

- [24-0160](#) Request to award Unit U-24 Lead & Galvanized Water Service Line Replacement to MRJ Inc. dba Joski Sewer in an amount not to exceed \$611,302.
Attachments: [U-24 Contract Award Form w Bid Tab.pdf](#)
- [24-0161](#) Request to award Unit A-24 Concrete Paving to Vinton Construction Company in the amount of \$3,847,407.27 with a 1.3% contingency of \$50,000 for a project total not to exceed \$3,897,407.27.
Attachments: [A-24 Contract Award Form w Bid Tab.pdf](#)
- [24-0171](#) Request to approve the following 2023-2024 Budget carryover appropriation:
- | Water Utility Fund | |
|--------------------------------|-------------|
| 2023 Water Infrastructure | - \$178,932 |
| 2024 Z-24 Water Infrastructure | + \$178,932 |
- Carryover positive variance from the 2023 Water Infrastructure project not under contract to the 2024 Water Infrastructure project to provide additional funds for the Z-24 project (2/3 vote of Council required).
- [24-0172](#) Request to award Unit Z-24 Water Reconstruction to Advance Construction Inc. in the amount of \$980,663 with a 1% contingency of \$10,000 for a project total not to exceed \$990,663.
Attachments: [Z-24 Contract Award Form w Bid Tab.pdf](#)
- [24-0121](#) Request to award the 2024 Peabody Park Trail Project to MCC, Inc. in the amount of \$106,661.70 with a contingency of \$20,000 for a total not to exceed \$126,661.70.
Attachments: [2024 Peabody Trail Project Finance Memo.pdf](#)
- [24-0125](#) Request to accept funding to install a Kayak Launch at Telulah Park along with the following 2024 budget amendment (2/3 vote of Council required):
- | Park Open Space Fund | |
|-----------------------------|------------|
| Donations | + \$13,500 |
| Fund Balance Applied | + \$15,000 |
| Misc Equipment | + \$28,500 |
- Attachments:** [2024 Kayak Launch.pdf](#)
- [24-0169](#) Request to reject bids from August Winter and Sons, Inc., and Southport Engineered Systems for the Fire Station #1 and Fire Station #6 HVAC Upgrades Project.
Attachments: [2023 Fire Station #1 and #6 HVAC Upgrades Project \(Reject Bids\).pdf](#)

- [24-0170](#) Request to award the 2024 Water Plant HVAC Upgrades Project contract to Rohde Brothers, Inc. in the amount of \$807,000 with a contingency of 10% for a project total not to exceed \$887,700.
Attachments: [2024 Water Plant HVAC Upgrades Project.pdf](#)
- [24-0126](#) Request to award AWWTP Sludge Piping and Digester Heat Exchanger Replacement Base Bid with Alternate Bid to Rohde Brothers Inc. in the amount of \$1,612,000 with 15% contingency of \$241,800 for a project total not to exceed \$1,853,800.
Attachments: [240201 Finance Memo SludgePipe HEX Project Bid Award Rohde.pdf](#)
[SludgePipe_HEX_BidTab.pdf](#)
- [24-0133](#) Request to approve Madra's Cafe request for partial refund of 2023 personal property taxes in the amount of \$2,104.43 for 819 W. Wisconsin Ave., Appleton, WI (parcel 31-5-99-3552-10)
Attachments: [Madra's Cafe.pdf](#)
- [24-0134](#) Request to approve Timothy J Vosters DDS request for partial refund of 2023 personal property taxes in the amount of \$745.88 for 2214 E. Evergreen Dr., Appleton, WI (parcel 31-1-99-2654-00)
Attachments: [Timothy Vosters DDS.pdf](#)
- [24-0135](#) Request to approve Compass Two, LLC request for refund of 2023 personal property taxes in the amount of \$56.88 for 2626 N. Oneida St., Appleton, WI (parcel 31-6-99-2024-95)
Attachments: [Compass Two LLC.pdf](#)

7. Information Items

- [24-0123](#) Contract 7-23 was awarded to Kruczek Construction Inc. for \$2,919,000.00 with a contingency of \$150,000.00 for Z-23 Water Reconstruction No. 3. Change orders were approved totaling \$335,035.04. Payments issued to date total \$2,705,024.62. Request final payment of \$549,010.42.
- [24-0136](#) Contract 87-23 was awarded to New Restoration and Recovery Services for \$155,000.00 for Sanitary and Storm Sewer Spot Repairs. Payments issued to date total \$127,743.17. Request final payment of \$6,723.33.
- [24-0131](#) Change Order #3 to Stabb Construction contract as part of the AWWTP Phase I Belt Filter Press Equipment Upgrades Project totaling a credit of \$20,253 resulting in a decrease in contingency from \$775,550 to \$755,297.
Attachments: [240201 Finance Memo Staab_Ph1BFP_Change Orders No3.pdf](#)
- [24-0132](#) Change Orders #12, #13, and #14 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$10,541 resulting in a decrease in contingency from \$532,546 to \$522,005.
Attachments: [240201 Finance Memo SSB Addition Miron Change Orders No12-14.pdf](#)

[24-0118](#)

The following 2023 budget adjustments were approved by the Finance Director in accordance with Policy:

General Fund - Library

Library Admin - Donations & Memorials	+\$100
Library Admin - Awards & Recognition	+\$100

Jennifer Edmundson Donation for Volunteer Staff Recognition

General Fund - Library

Children's Services - Other Reimbursements	+\$200
Children's Services - Office Supplies	+\$200

OWLS Donation - Charlie & the Chocolate Factory 2023

[24-0146](#)

The following 2024 budget adjustment was approved by the Mayor and Finance Director in accordance with Policy:

Health Grants Fund

Misc State Aids	+ \$4,000
Other Misc Supplies	+ \$4,000

To record Wisconsin Bureau of Transportation Safety (BOTS) Grant.
Acceptance of grant appears on Board of Health agenda for approval.

[24-0124](#)

Update on ARPA Funds

Attachments: [ARPA Funding as of 12-31-2023.pdf](#)

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Monday, January 22, 2024

5:30 PM

Council Chambers, 6th Floor

Due to technical issues, the video for this meeting started late.

1. Call meeting to order

Meeting called to order at 5:30pm

2. Pledge of Allegiance

3. Roll call of membership

Present: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

4. Approval of minutes from previous meeting

[24-0080](#)

1/8/24 Finance Committee Meeting Minutes

Attachments: [Meeting_Minutes010824.pdf](#)

**Hartzheim moved, seconded by Croatt, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

5. **Public Hearing/Appearances**

6. **Action Items**

[24-0061](#)

Resolution for use of Efficiency and Conservation Block Grant Funds

Attachments: [#1-R-24 Efficiency and Conservation Block Grant Funds.pdf](#)

Hartzheim/Croatt Amendment: replace the last part of the final sentence with, "and reduce the taxpayer portion of the overall library project by \$134,180." Motion to amend fails 2-3.

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Firkus, Fenton and Van Zeeland

Nay: 2 - Croatt and Hartzheim

[24-0081](#)

Request to award Unit W-24 Sewer & Watermain Reconstruction No. 1 to Kruczek Construction, Inc. in the amount of \$2,959,994.96 with a 1% contingency of \$30,000 for a project total not to exceed \$2,989,994.96.

Attachments: [Contract Award Form W-24 w Bid Tab_Finance 01-22-2024.pdf](#)
[Award Memo and Request for Scope Revision - Unit W-24 Sewer Water Relay No.1 Final.pdf](#)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

[24-0087](#)

Request to approve Change Order #1 for Project Z-23 Water Reconstruction to increase for additional costs in the amount of \$335,035.04, resulting in a decrease to contingency from \$150,000 to \$0, along with the following 2023 budget amendment (2/3 vote of Council required):

Water Fund

Z-23 Water Reconstruction	+ \$185,035.04
X-23 Water Capital Construction	- \$185,035.04

Attachments: [Copy of Z-23 Change Order Approval Form.pdf](#)
[Z-23 Change Order 1 Contract Amendment Memo Final_r1.pdf](#)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

7. Information Items

[24-0082](#)

Contract 52-23 was awarded to Green Bay Pipe & TV for \$266,500 for Sewer Cleaning and Televising. Payments issued to date total \$208,441.45. Request final payment of \$53,236.80.

This item was presented

[24-0083](#)

Contract 20-23 was awarded to Superior Sewer & Water for \$2,222,221 with a contingency of \$75,000 for W-23 Water Reconstruction No. 1. Payments issued to date total \$2,080,310.41. Request final payment of \$50,390.12.

This item was presented

[24-0084](#)

Contract 72-22 was awarded to PTS Contractors, Inc. for the H-21 Redundant Raw Water Line in the amount of \$4,875,000 with a contingency of \$500,000. Four change orders were approved in the amount of \$431,682.83. Payments to date total \$5,123,852.83. Request to issue the final contract payment of \$182,830.00.

This item was presented

[24-0085](#)

Contract 42-23 was awarded to Vinton Construction Co., Inc. for A-23 Concrete Pavement Reconstruction in the amount of \$5,331,314.05 with a 2% contingency of \$106,626.28. Payments to date total \$4,803,206.47. Request to issue the final contract payment of \$173,944.35.

This item was presented

[24-0090](#)

ARPA Project Update

Attachments: [ARPA Projects Finance Memo_Final01192024.pdf](#)

This item was presented

8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

REPORT OF THE FINANCE COMMITTEE

PROJECT LIMITS:

1-P-24

CONCRETE PAVEMENT, SIDEWALK CONSTRUCTION AND DRIVEWAY APRONS

- Amethyst Dr (Bluetopaz Dr to Aquamarine Dr)
- Clearfield Ct (cul-de-sac only)

In accordance with the preliminary resolution of the Common Council dated March 6, 2024, we herewith submit our report on the assessment of benefits on the above named construction.

This report consists of the following:

Schedule A - Preliminary plans and specifications on file in the office of the Director of Public Works.

Schedule B - The total cost within the project limits in accordance with the plans and specifications in Schedule A is **\$4,030,000.**

Schedule C - Proposed Assessments. The properties included within the project limits are benefited and the work or improvements constitute an exercise of the police power. The total value of assessments is **\$235,648.**

Finance Committee

REPORT OF THE FINANCE COMMITTEE

PROJECT LIMITS:

2-P-24

SANITARY LATERALS, STORM LATERALS AND STORM MAIN

- Perkins St (Prospect to n/o Charles St)
- Morrison St (Wisconsin Ave to Pershing St)

In accordance with the preliminary resolution of the Common Council dated March 6, 2024, we herewith submit our report on the assessment of benefits on the above named construction.

This report consists of the following:

Schedule A - Preliminary plans and specifications on file in the office of the Director of Public Works.

Schedule B - The total cost within the project limits in accordance with the plans and specifications in Schedule A is **\$3,200,000.**

Schedule C - Proposed Assessments. The properties included within the project limits are benefited and the work or improvements constitute an exercise of the police power. The total value of assessments is **\$229,702.**

Finance Committee

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit DE-24 Miscellaneous Sidewalk & Concrete Street Excavation Repairs

Be awarded to:

Name: Al Dix Concrete Inc
Address: 401 Gertrude St
Kaukauna, WI 54130

In the amount of : _____

With a 0 _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$901,850.00

Budget: \$901,850.00
Estimate: \$901,850.00
Committee Date: 02/12/24
Council Date: 02/21/24

Section Title	Line Item	Item Description	UofM	Quantity	Al Dix Concrete Inc		Jim Fischer, Inc.		Highway Landscapers, Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
DE-24 BASE BID						\$988,267.50		\$1,037,316.50		\$1,198,577.50
	1	Furnish & Install 4" Sidewalk	sq ft	20000.000	\$10.10	\$202,000.00	\$10.00	\$200,000.00	\$10.50	\$210,000.00
	2	Furnish & Install 4" Picture Frame Sidewa	sq ft	250	\$13.00	\$3,250.00	\$14.00	\$3,500.00	\$11.00	\$2,750.00
	3	Furnish & Install 5" Sidewalk	sq ft	28000.000	\$9.75	\$273,000.00	\$10.42	\$291,760.00	\$11.50	\$322,000.00
	4	Furnish & Install 5" Driveway Apron / Priv	sq ft	700	\$9.75	\$6,825.00	\$10.42	\$7,294.00	\$11.50	\$8,050.00
	5	Furnish & Install 5" Colored & Stamped Si	sq ft	125	\$30.00	\$3,750.00	\$40.00	\$5,000.00	\$25.00	\$3,125.00
	6	Furnish & Install 7" Sidewalk	sq ft	700	\$10.60	\$7,420.00	\$12.00	\$8,400.00	\$14.00	\$9,800.00
	7	Furnish & Install 7" Driveway Apron / Priv	sq ft	350	\$10.60	\$3,710.00	\$12.00	\$4,200.00	\$14.00	\$4,900.00
	8	Furnish & Install 7" Picture Frame Sidewa	sq ft	175	\$13.50	\$2,362.50	\$15.00	\$2,625.00	\$14.50	\$2,537.50
	9	Furnish & Install 7" Handicap Ramp	sq ft	1000.000	\$10.60	\$10,600.00	\$12.50	\$12,500.00	\$15.00	\$15,000.00
	10	Furnish & Install Truncated Domes	sq ft	200	\$40.00	\$8,000.00	\$40.00	\$8,000.00	\$55.00	\$11,000.00
	11	Text Imprint (Poem Stamping)	each	25	\$150.00	\$3,750.00	\$200.00	\$5,000.00	\$600.00	\$15,000.00
	12	Furnish & Install 7" Plain Concrete Pavem	sq yds	2000.000	\$99.00	\$198,000.00	\$100.00	\$200,000.00	\$130.00	\$260,000.00
	13	Furnish & Install 7" Plain Concrete Pavem	sq yds	100	\$101.00	\$10,100.00	\$105.00	\$10,500.00	\$150.00	\$15,000.00
	14	Furnish & Install 8" Plain Concrete Pavem	sq yds	600	\$103.00	\$61,800.00	\$105.00	\$63,000.00	\$140.00	\$84,000.00
	15	Furnish & Install 8" Plain Concrete Pavem	sq yds	100	\$106.00	\$10,600.00	\$107.00	\$10,700.00	\$160.00	\$16,000.00
	16	F&I Rubberized Membrane Water Proofin	sq ft	250	\$2.50	\$625.00	\$10.00	\$2,500.00	\$10.00	\$2,500.00
	17	Remove and Replace 30" Concrete Curb & G	lin.ft.	50	\$75.00	\$3,750.00	\$82.00	\$4,100.00	\$130.00	\$6,500.00
	18	Remove and Replace 18" Curb & Gutter	lin.ft.	50	\$75.00	\$3,750.00	\$74.00	\$3,700.00	\$120.00	\$6,000.00
	19	Remove and Replace Special Curb Head (1	lin.ft.	20	\$40.00	\$800.00	\$40.00	\$800.00	\$110.00	\$2,200.00
	20	Remove and Replace Special Curb Head (1	lin.ft.	20	\$30.00	\$600.00	\$40.00	\$800.00	\$100.00	\$2,000.00
	21	Sawcut Curb Head - Truck mounted saw	lin.ft.	40	\$80.00	\$3,200.00	\$90.00	\$3,600.00	\$75.00	\$3,000.00
	22	Unclassified Excavation	cu.yds.	10	\$20.00	\$200.00	\$20.00	\$200.00	\$50.00	\$500.00
	23	Concrete / Asphalt Pavement Removal	sq yds	3000.000	\$18.00	\$54,000.00	\$13.50	\$40,500.00	\$5.00	\$15,000.00
	24	Private Concrete/Asphalt Private Drive / A	sq ft	150	\$1.50	\$225.00	\$2.05	\$307.50	\$2.50	\$375.00
	25	Concrete/Asphalt Handicap Removal	sq ft	1200.000	\$1.50	\$1,800.00	\$2.05	\$2,460.00	\$2.50	\$3,000.00
	26	Concrete/Asphalt Sidewalk Removal	sq ft	48000.000	\$1.50	\$72,000.00	\$2.05	\$98,400.00	\$2.50	\$120,000.00
	27	Furnish & Install Gravel Fill	tons	50	\$20.00	\$1,000.00	\$25.00	\$1,250.00	\$35.00	\$1,750.00
	28	Furnish & Place Aggregate Slurry	cu.yds.	10	\$125.00	\$1,250.00	\$220.00	\$2,200.00	\$250.00	\$2,500.00
	29	Furnish & Install No 4 Reinforcing Rods	lin.ft.	150	\$3.00	\$450.00	\$3.00	\$450.00	\$4.00	\$600.00
	30	Furnish & Install Dowel Basket Assembly	lin.ft.	48	\$50.00	\$2,400.00	\$40.00	\$1,920.00	\$30.00	\$1,440.00
	31	Furnish & Install 3" Asphalt Pavement/Priv	sq ft	20	\$80.00	\$1,600.00	\$30.00	\$600.00	\$60.00	\$1,200.00
	32	Adjust Sanitary MH Casting	each	2	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$700.00	\$1,400.00
	33	Adjust Storm MH Casting	each	2	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$700.00	\$1,400.00
	34	Adjust Inlet Casting	each	2	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$800.00	\$1,600.00
	35	Furnish & Install Storm MH Casting	ea.	2	\$500.00	\$1,000.00	\$1,500.00	\$3,000.00	\$1,200.00	\$2,400.00
	36	Furnish & Install "C" Inlet Casting	ea.	2	\$800.00	\$1,600.00	\$1,500.00	\$3,000.00	\$1,500.00	\$3,000.00
	37	Furnish & Install "E" Inlet Casting	ea.	2	\$800.00	\$1,600.00	\$1,100.00	\$2,200.00	\$1,500.00	\$3,000.00
	38	Furnish & Install Sanitary MH Casting	ea.	2	\$800.00	\$1,600.00	\$1,100.00	\$2,200.00	\$1,200.00	\$2,400.00
	39	Remove and Replace Inlet including castir	ea.	1	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,700.00	\$5,700.00
	40	Furnish & Install 10", 12" Inlet Lead	lin.ft.	15	\$100.00	\$1,500.00	\$225.00	\$3,375.00	\$100.00	\$1,500.00
	41	Replace/Repair damaged sump pump line	lin.ft.	15	\$50.00	\$750.00	\$40.00	\$600.00	\$50.00	\$750.00
	42	Furnish & Install & Remove Type D-M Inle	each	5	\$100.00	\$500.00	\$175.00	\$875.00	\$150.00	\$750.00
	43	Furnish & Maintain Traffic Controls for Ar	ea.	3	\$1,100.00	\$3,300.00	\$1,200.00	\$3,600.00	\$1,750.00	\$5,250.00
	44	Furnish & Maintain Traffic Controls for Ar	ea.	3	\$1,500.00	\$4,500.00	\$1,600.00	\$4,800.00	\$1,750.00	\$5,250.00
	45	Furnish & Maintain Traffic Controls for Ar	ea.	3	\$1,800.00	\$5,400.00	\$1,100.00	\$3,300.00	\$1,750.00	\$5,250.00
	46	Furnish Traffic Control for Detour of Arter	ea.	2	\$2,600.00	\$5,200.00	\$2,100.00	\$4,200.00	\$2,100.00	\$4,200.00
	47	Furnish & Maintain Message Board	day	10	\$130.00	\$1,300.00	\$110.00	\$1,100.00	\$350.00	\$3,500.00
	48	Furnish Terrace Restoration	sq.yds.	100	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$35.00	\$3,500.00
Base Bid Total:						\$988,267.50		\$1,037,316.50		\$1,198,577.50

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit X-24 Water Reconstruction

Be awarded to:

Name: Kruczek Construction Inc
Address: 3636 Kewaunee Road
Green Bay, WI 54311

In the amount of : \$1,579,000.00
With a 1.2 % contingency of : \$20,000.00
For a project total not to exceed : \$1,599,000.00

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,599,000.00
Estimate: \$1,580,000.00
Committee Date: 02/12/24
Council Date: 02/21/24

X-24 Water Main Construction (#8866464)

Owner: Appleton WI, City of

Solicitor: Appleton WI, City of

01/29/2024 01:45 PM CST

Section Title	Line Item	Item Description	UoFM	Quantity	Kruczek Construction Inc.		PTS Contractors, Inc		Dorner Inc.		David Tenor Corporation		Jossart Brothers, Inc.		Advance Construction Inc.		Carl Bowers & Sons Const. Co., Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
X-24 BASE BID						\$1,579,000.00		\$1,586,000.00		\$1,641,604.00		\$1,674,960.00		\$1,711,400.00		\$1,746,016.00		\$1,761,545.00
	1	F&I - 16" Water Main	lin. ft.	5200.0000	\$135.00	\$702,000.00	\$142.00	\$738,400.00	\$147.00	\$764,400.00	\$154.00	\$800,800.00	\$154.00	\$800,800.00	\$159.00	\$826,800.00	\$154.00	\$800,800.00
	2	F&I - 12" Water Main	lin. ft.	125	\$180.00	\$22,500.00	\$195.00	\$24,375.00	\$169.00	\$21,125.00	\$205.00	\$25,625.00	\$160.00	\$20,000.00	\$217.00	\$27,125.00	\$140.00	\$17,500.00
	3	F&I - 8" Water Main	lin. ft.	90	\$195.00	\$17,550.00	\$145.00	\$13,050.00	\$148.00	\$13,320.00	\$145.00	\$13,050.00	\$135.00	\$12,150.00	\$137.00	\$12,330.00	\$140.00	\$12,600.00
	4	F&I - 6" Hydrant Lead	lin. ft.	350	\$69.00	\$24,150.00	\$139.00	\$48,650.00	\$79.00	\$27,650.00	\$100.00	\$35,000.00	\$125.00	\$43,750.00	\$121.00	\$42,350.00	\$140.00	\$49,000.00
	5	F&I - Hydrant	each	12	\$5,750.00	\$69,000.00	\$5,550.00	\$66,600.00	\$6,530.00	\$78,360.00	\$5,900.00	\$70,800.00	\$5,600.00	\$67,200.00	\$6,285.00	\$75,420.00	\$7,000.00	\$84,000.00
	6	F&I - 16" Gate Valve w/ Box	each	17	\$12,700.00	\$215,900.00	\$12,125.00	\$206,125.00	\$13,039.00	\$221,663.00	\$12,080.00	\$205,360.00	\$13,300.00	\$226,100.00	\$11,878.00	\$201,926.00	\$13,000.00	\$221,000.00
	7	F&I - 8" Gate Valve w/ Box	each	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,819.00	\$2,819.00	\$2,450.00	\$2,450.00	\$2,750.00	\$2,750.00	\$2,452.00	\$2,452.00	\$3,000.00	\$3,000.00
	8	F&I - 6" Gate Valve w/ Box	each	15	\$1,720.00	\$25,800.00	\$1,750.00	\$26,250.00	\$1,992.00	\$29,880.00	\$1,785.00	\$26,775.00	\$1,900.00	\$28,500.00	\$1,701.00	\$25,515.00	\$2,500.00	\$37,500.00
	9	F&I - 16" Bend	each	10	\$1,720.00	\$17,200.00	\$1,735.00	\$17,350.00	\$1,985.00	\$19,850.00	\$1,740.00	\$17,400.00	\$1,775.00	\$17,750.00	\$1,695.00	\$16,950.00	\$2,500.00	\$25,000.00
	10	F&I - 16"x12" Tee	each	2	\$2,500.00	\$5,000.00	\$2,650.00	\$5,300.00	\$2,908.00	\$5,816.00	\$2,885.00	\$5,770.00	\$2,675.00	\$5,350.00	\$2,472.00	\$4,944.00	\$3,000.00	\$6,000.00
	11	F&I - 16"x8" Tee	each	2	\$2,100.00	\$4,200.00	\$2,150.00	\$4,300.00	\$2,411.00	\$4,822.00	\$2,440.00	\$4,880.00	\$2,200.00	\$4,400.00	\$2,051.00	\$4,102.00	\$2,750.00	\$5,500.00
	12	F&I - 16"x6" Tee	each	15	\$1,625.00	\$24,375.00	\$1,900.00	\$28,500.00	\$2,083.00	\$31,245.00	\$2,115.00	\$31,725.00	\$1,950.00	\$29,250.00	\$1,747.00	\$26,205.00	\$2,500.00	\$37,500.00
	13	F&I - 16" MJ Cap	each	2	\$829.00	\$1,658.00	\$1,000.00	\$2,000.00	\$1,554.00	\$3,108.00	\$1,000.00	\$2,000.00	\$950.00	\$1,900.00	\$965.00	\$1,930.00	\$1,500.00	\$3,000.00
	14	F&I - 8" MJ Cap	each	1	\$210.00	\$210.00	\$300.00	\$300.00	\$350.00	\$350.00	\$400.00	\$400.00	\$250.00	\$250.00	\$269.00	\$269.00	\$1,000.00	\$1,000.00
	15	F&I - 6" MJ Cap	each	2	\$150.00	\$300.00	\$245.00	\$490.00	\$290.00	\$580.00	\$300.00	\$600.00	\$200.00	\$400.00	\$204.00	\$408.00	\$900.00	\$1,800.00
	16	F&I - 6" Service	lin. ft.	70	\$140.00	\$9,800.00	\$125.00	\$8,750.00	\$110.00	\$7,700.00	\$95.00	\$6,650.00	\$125.00	\$8,750.00	\$152.50	\$10,675.00	\$140.00	\$9,800.00
	17	F&I - 1.5" Service	lin. ft.	20	\$100.00	\$2,000.00	\$96.00	\$1,920.00	\$92.00	\$1,840.00	\$150.00	\$3,000.00	\$120.00	\$2,400.00	\$81.50	\$1,630.00	\$100.00	\$2,000.00
	18	F&I - 1" Service	lin. ft.	180	\$91.00	\$16,380.00	\$93.00	\$16,740.00	\$89.00	\$16,020.00	\$105.00	\$18,900.00	\$115.00	\$20,700.00	\$81.50	\$14,670.00	\$100.00	\$18,000.00
	19	Service Connection	each	10	\$462.00	\$4,620.00	\$510.00	\$5,100.00	\$672.00	\$6,720.00	\$450.00	\$4,500.00	\$500.00	\$5,000.00	\$857.00	\$8,570.00	\$500.00	\$5,000.00
	20	Cut/Cap Watermain	each	3	\$1,130.00	\$3,390.00	\$2,175.00	\$6,525.00	\$3,045.00	\$9,135.00	\$850.00	\$2,550.00	\$1,500.00	\$4,500.00	\$800.00	\$2,400.00	\$2,000.00	\$6,000.00
	21	R&R - 5" HMA Pavement	sq. yd.	5900.0000	\$32.00	\$188,800.00	\$32.00	\$188,800.00	\$34.40	\$202,960.00	\$38.75	\$228,625.00	\$40.00	\$236,000.00	\$39.55	\$233,345.00	\$36.30	\$214,170.00
	22	R&R - 8" Concrete Pavement	sq. yd.	1200.0000	\$97.00	\$116,400.00	\$93.00	\$111,600.00	\$104.10	\$124,920.00	\$103.00	\$123,600.00	\$105.00	\$126,000.00	\$99.00	\$118,800.00	\$100.00	\$120,000.00
	23	R&R - 30" Concrete Curb & Gutter	lin. ft.	250	\$72.00	\$18,000.00	\$80.00	\$20,000.00	\$79.30	\$19,825.00	\$80.00	\$20,000.00	\$75.00	\$18,750.00	\$87.00	\$21,750.00	\$73.50	\$18,375.00
	24	Temp. Traffic Control	l.s.	1	\$85,465.00	\$85,465.00	\$38,865.00	\$38,865.00	\$23,860.00	\$23,860.00	\$21,450.00	\$21,450.00	\$25,000.00	\$25,000.00	\$61,600.00	\$61,600.00	\$60,000.00	\$60,000.00
	25	Flowable Fill	cu. yd.	10	\$0.10	\$1.00	\$115.00	\$1,150.00	\$135.00	\$1,350.00	\$115.00	\$1,150.00	\$125.00	\$1,250.00	\$120.00	\$1,200.00	\$100.00	\$1,000.00
	26	Extra Stone Bedding	cu. yd.	10	\$0.10	\$1.00	\$20.00	\$200.00	\$27.00	\$270.00	\$1.00	\$10.00	\$25.00	\$250.00	\$40.00	\$400.00	\$20.00	\$200.00
	27	Type 'D'-M' Inlet Protection	each	18	\$100.00	\$1,800.00	\$120.00	\$2,160.00	\$112.00	\$2,016.00	\$105.00	\$1,890.00	\$125.00	\$2,250.00	\$125.00	\$2,250.00	\$100.00	\$1,800.00
Base Bid Total:						\$1,579,000.00		\$1,586,000.00		\$1,641,604.00		\$1,674,960.00		\$1,711,400.00		\$1,746,016.00		\$1,761,545.00

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit Y-24 Lead/Galvanized Water Service Replacement

Be awarded to:

Name: Van Rite Plumbing Inc.
Address: 2249 Hwy QQ
Green Bay, WI 54311

In the amount of : _____

With a _____ % contingency of : _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$524,896.87

Budget: \$524,896.87
Estimate: \$524,896.87
Committee Date: 02/12/24
Council Date: 02/21/24

Y-24 Lead & Galvanized Water Service Line Replacement (#8866460)

Owner: Appleton WI, City of
 Solicitor: Appleton WI, City of
 01/22/2024 01:45 PM CST

Section Title	Line Item	Item Description	UofM	Quantity	Van Rite Plumbing Inc.		MRJ Inc DBA Joski Sewer		Scott Lamers Costuction LLC		M & E Construction LLC		Alfson Excavating LLC		Essential Sewer and Water		David Tenor Corporation	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Y-24 BASE BID						\$407,840.05		\$414,362.50		\$420,532.90		\$482,800.00		\$505,530.00		\$505,625.00		\$667,950.00
	1	Pre-construction Interior Inspection	EACH	116	\$115.00	\$13,340.00	\$75.00	\$8,700.00	\$50.00	\$5,800.00	\$100.00	\$11,600.00	\$150.00	\$17,400.00	\$100.00	\$11,600.00	\$250.00	\$29,000.00
	2	Exisiting Curb Box Excavation	EACH	116	\$1,925.00	\$223,300.00	\$425.00	\$49,300.00	\$2,120.00	\$245,920.00	\$2,400.00	\$278,400.00	\$750.00	\$87,000.00	\$1,075.00	\$124,700.00	\$150.00	\$17,400.00
	3	1" Water Service Replacement (Trenchles	LIN. FT.	4300	\$5.00	\$21,500.00	\$2.00	\$8,600.00	\$1.50	\$6,450.00	\$5.00	\$21,500.00	\$5.00	\$21,500.00	\$40.00	\$172,000.00	\$8.00	\$34,400.00
	4	1-1/2" Water Service Replacement (Trench	LIN. FT.	50	\$10.00	\$500.00	\$2.75	\$137.50	\$10.00	\$500.00	\$8.00	\$400.00	\$10.00	\$500.00	\$50.00	\$2,500.00	\$9.00	\$450.00
	5	Service Connection (Exterior - at curb sto	EACH	125	\$250.00	\$31,250.00	\$375.00	\$46,875.00	\$205.00	\$25,625.00	\$300.00	\$37,500.00	\$1,500.00	\$187,500.00	\$200.00	\$25,000.00	\$3,800.00	\$475,000.00
	6	Aggregate Slurry Backfill	CU. YD.	60	\$95.00	\$5,700.00	\$160.00	\$9,600.00	\$140.00	\$8,400.00	\$150.00	\$9,000.00	\$135.00	\$8,100.00	\$90.00	\$5,400.00	\$105.00	\$6,300.00
	7	Remove and Replace 4" Concrete Sidewa	SQ. FT.	1000	\$14.50	\$14,500.00	\$18.00	\$18,000.00	\$21.00	\$21,000.00	\$20.00	\$20,000.00	\$15.50	\$15,500.00	\$8.00	\$8,000.00	\$17.00	\$17,000.00
	8	Remove and Replace 5" Concrete Sidewa	SQ. FT.	250	\$15.50	\$3,875.00	\$18.00	\$4,500.00	\$22.00	\$5,500.00	\$20.00	\$5,000.00	\$19.50	\$4,875.00	\$8.00	\$2,000.00	\$18.00	\$4,500.00
	9	Service Connection (Interior - at meter)	EACH	125	\$350.00	\$43,750.00	\$1,735.00	\$216,875.00	\$385.00	\$48,125.00	\$350.00	\$43,750.00	\$600.00	\$75,000.00	\$600.00	\$75,000.00	\$250.00	\$31,250.00
	10	Reinstall Water Meter to Horizontal Orie	EACH	75	\$125.00	\$9,375.00	\$50.00	\$3,750.00	\$0.01	\$0.75	\$50.00	\$3,750.00	\$450.00	\$33,750.00	\$250.00	\$18,750.00	\$125.00	\$9,375.00
	11	Re-Ground Building Electrical Service	EACH	116	\$325.00	\$37,700.00	\$400.00	\$46,400.00	\$407.00	\$47,212.00	\$400.00	\$46,400.00	\$400.00	\$46,400.00	\$475.00	\$55,100.00	\$350.00	\$40,600.00
	12	Temporary Traffic Control	LUMP SU	1	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00
	13	Removal of Contaminated Soils	CU. YD.	5	\$0.01	\$0.05	\$5.00	\$25.00	\$0.01	\$0.05	\$50.00	\$250.00	\$1.00	\$5.00	\$15.00	\$75.00	\$35.00	\$175.00
	14	Type "D" Inlet Protection	EACH	10	\$5.00	\$50.00	\$10.00	\$100.00	\$0.01	\$0.10	\$25.00	\$250.00	\$100.00	\$1,000.00	\$50.00	\$500.00	\$100.00	\$1,000.00
Base Bid Total:						\$407,840.05		\$414,362.50		\$420,532.90		\$482,800.00		\$505,530.00		\$505,625.00		\$667,950.00

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit U-24 Lead/Galvanized Water Service Replacement

Be awarded to:

Name: MRJ INC DBA Joski Sewer
Address: 4778 Gravel Pit Rd
New Franken, WI 54229

In the amount of : _____

With a _____ % contingency of : _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$611,302.00

Budget: \$611,302.00
Estimate: \$611,302.00
Committee Date: 02/12/24
Council Date: 02/21/24

U-24 Lead & Galvanized Water Service Line Replacement (#8866458)
 Owner: Appleton WI, City of
 Solicitor: Appleton WI, City of
 01/15/2024 01:45 PM CST

Section Title	Line Item	Item Description	UoFM	Quantity	MRJ Inc DBA Joski Sewer		Van Rite Plumbing Inc.		Scott Lamers Costuction LLC		Essential Sewer and Water		Alfson Excavating LLC		M & E Construction LLC	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
U-24 BASE BID						\$445,583.80		\$449,542.55		\$481,566.00		\$566,200.00		\$569,167.50		\$573,550.00
	1	Pre-construction Interior Inspection	EACH	126	\$75.00	\$9,450.00	\$115.00	\$14,490.00	\$50.00	\$6,300.00	\$100.00	\$12,600.00	\$150.00	\$18,900.00	\$100.00	\$12,600.00
	2	Existing Curb Box Excavation	EACH	126	\$390.00	\$49,140.00	\$2,000.00	\$252,000.00	\$2,400.00	\$302,400.00	\$1,175.00	\$148,050.00	\$750.00	\$94,500.00	\$2,750.00	\$346,500.00
	3	1" Water Service Replacement (Trenchless)	LIN. FT.	3910	\$2.00	\$7,820.00	\$5.00	\$19,550.00	\$1.50	\$5,865.00	\$43.00	\$168,130.00	\$5.00	\$19,550.00	\$5.00	\$19,550.00
	4	1-1/2" Water Service Replacement (Trenchless)	LIN. FT.	85	\$2.75	\$233.75	\$10.00	\$850.00	\$10.00	\$850.00	\$48.00	\$4,080.00	\$10.00	\$850.00	\$7.00	\$595.00
	5	Service Connection (Exterior - at curb stop)	EACH	144	\$325.00	\$46,800.00	\$250.00	\$36,000.00	\$100.00	\$14,400.00	\$250.00	\$36,000.00	\$750.00	\$108,000.00	\$300.00	\$43,200.00
	6	Aggregate Slurry Backfill	CU. YD.	60	\$160.00	\$9,600.00	\$125.00	\$7,500.00	\$140.00	\$8,400.00	\$90.00	\$5,400.00	\$160.00	\$9,600.00	\$150.00	\$9,000.00
	7	Remove and Replace 4" Concrete Sidewall	SQ. FT.	200	\$24.00	\$4,800.00	\$14.50	\$2,900.00	\$27.00	\$5,400.00	\$8.00	\$1,600.00	\$15.50	\$3,100.00	\$28.00	\$5,600.00
	8	Remove and Replace 5" Concrete Sidewall	SQ. FT.	75	\$24.00	\$1,800.00	\$15.50	\$1,162.50	\$28.00	\$2,100.00	\$8.00	\$600.00	\$19.50	\$1,462.50	\$29.00	\$2,175.00
	9	Remove and Replace 5" Concrete Sidewall	SQ. FT.	80	\$60.00	\$4,800.00	\$15.50	\$1,240.00	\$55.00	\$4,400.00	\$25.00	\$2,000.00	\$35.00	\$2,800.00	\$56.00	\$4,480.00
	10	Service Connection (Interior - at meter)	EACH	144	\$1,735.00	\$249,840.00	\$350.00	\$50,400.00	\$400.00	\$57,600.00	\$675.00	\$97,200.00	\$1,500.00	\$216,000.00	\$350.00	\$50,400.00
	11	Reinstall Water Meter to Horizontal Orientation	EACH	80	\$50.00	\$4,000.00	\$125.00	\$10,000.00	\$1.00	\$80.00	\$350.00	\$28,000.00	\$450.00	\$36,000.00	\$150.00	\$12,000.00
	12	Re-Ground Building Electrical Service	EACH	126	\$400.00	\$50,400.00	\$400.00	\$50,400.00	\$506.00	\$63,756.00	\$450.00	\$56,700.00	\$400.00	\$50,400.00	\$450.00	\$56,700.00
	13	Temporary Traffic Control	LUMP SU	1	\$6,500.00	\$6,500.00	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00
	14	Removal of Contaminated Soils	CU. YD.	5	\$0.01	\$0.05	\$0.01	\$0.05	\$1.00	\$5.00	\$68.00	\$340.00	\$1.00	\$5.00	\$50.00	\$250.00
	15	Type "D" Inlet Protection	EACH	10	\$40.00	\$400.00	\$5.00	\$50.00	\$1.00	\$10.00	\$50.00	\$500.00	\$100.00	\$1,000.00	\$50.00	\$500.00
Base Bid Total:						\$445,583.80		\$449,542.55		\$481,566.00		\$566,200.00		\$569,167.50		\$573,550.00

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit A-24 Concrete Paving

Be awarded to:

Name: Vinton Construction Co
Address: 1322 33rd Street
Two Rivers, WI 54241

In the amount of : \$3,847,407.27
With a 1.3 % contingency of : \$50,000.00
For a project total not to exceed : \$3,897,407.27

**** OR ****

In an amount Not To Exceed : _____

Budget: \$4,289,862.00
Estimate: \$4,315,024.75
Committee Date: 02/12/24
Council Date: 02/21/24

A-24 Concrete Pavement (#8931371)

Owner: Appleton WI, City of

Solicitor: Appleton WI, City of

02/05/2024 01:45 PM CST

Section Title	Line Item	Item Description	UofM	Quantity	Vinton Construction Company		Zignego	
					Unit Price	Extension	Unit Price	Extension
A-24 BASE BID						\$3,847,407.27		\$3,997,003.29
	1	F&I 7" PLAIN CONC PVMT	SY	4675.0000	\$42.92	\$200,651.00	\$54.37	\$254,179.75
	2	F&I 8" 3-DAY HIGH EARLY CONC PVMT	SY	200	\$61.35	\$12,270.00	\$71.00	\$14,200.00
	3	F&I 8" DOWLED CONC PVMT	SY	26845.0000	\$50.35	\$1,351,645.75	\$61.27	\$1,644,793.15
	4	F&I 3" ASPHALT PAVEMENT	SY	290	\$55.80	\$16,182.00	\$55.75	\$16,167.50
	5	F&I 12" STONE BASE	SY	16190.0000	\$10.32	\$167,080.80	\$9.00	\$145,710.00
	6	EXCAVATION	CY	10002.0000	\$20.75	\$207,541.50	\$12.75	\$127,525.50
	7	F&I GEOGRID	SY	16190.0000	\$1.75	\$28,332.50	\$1.90	\$30,761.00
	8	FINE GRADING	SY	17369.0000	\$2.00	\$34,738.00	\$0.01	\$173.69
	9	EXCAVATE AND HAUL CONTAM. SOIL	TON	100	\$0.01	\$1.00	\$81.00	\$8,100.00
	10	F&I EXTRA STONE BASE	TON	107	\$14.50	\$1,551.50	\$17.60	\$1,883.20
	11	F&I 6" CONC PEDESTRIAN CURB & GUTTER	LF	110	\$40.00	\$4,400.00	\$45.00	\$4,950.00
	12	F&I 30" CONC CURB & GUTTER	LF	150	\$44.00	\$6,600.00	\$50.00	\$7,500.00
	13	F&I 24" CONC CURB & GUTTER	LF	150	\$46.00	\$6,900.00	\$50.00	\$7,500.00
	14	F&I 18" CONC CURB & GUTTER	LF	260	\$42.00	\$10,920.00	\$50.00	\$13,000.00
	15	F&I 7" CONC DRIVEWAY APRON	SF	4725.0000	\$9.15	\$43,233.75	\$9.50	\$44,887.50
	16	F&I 5" CONC DRIVEWAY APRON	SF	13255.0000	\$8.20	\$108,691.00	\$7.90	\$104,714.50
	17	F&I 7" CONC SIDEWALK	SF	1435.0000	\$9.15	\$13,130.25	\$9.45	\$13,560.75
	18	F&I 5" CONC SIDEWALK	SF	37590.0000	\$7.61	\$286,059.90	\$7.75	\$291,322.50
	19	F&I 5" COLORED & STAMPED CONC SIDEWALK	SF	2600.0000	\$13.60	\$35,360.00	\$13.00	\$33,800.00
	20	F&I 4" CONC SIDEWALK	SF	23805.0000	\$7.75	\$184,488.75	\$7.00	\$166,635.00
	21	F&I 7" CONC HANDICAP RAMP	SF	6115.0000	\$9.85	\$60,232.75	\$9.75	\$59,621.25
	22	F&I TRUNCATED DOME	SF	952	\$35.00	\$33,320.00	\$35.00	\$33,320.00
	23	F&I 7" PRIVATE CONC DRIVEWAY	SF	355	\$8.00	\$2,840.00	\$8.95	\$3,177.25
	24	F&I 5" PRIVATE CONC DRIVEWAY	SF	300	\$7.00	\$2,100.00	\$7.15	\$2,145.00
	25	F&I 3" PRIVATE ASPHALT DRIVEWAY	SF	1440.0000	\$5.96	\$8,582.40	\$5.90	\$8,496.00
	26	CONCRETE PAVEMENT REMOVAL	SY	881	\$6.55	\$5,770.55	\$5.10	\$4,493.10
	27	ASPHALT PAVEMENT REMOVAL	SY	31161.0000	\$2.41	\$75,098.01	\$0.60	\$18,696.60
	28	CONCRETE CURB & GUTTER REMOVAL	LF	7257.0000	\$3.10	\$22,496.70	\$2.50	\$18,142.50
	29	ASP/CONC DRIVEWAY APRON REMOVAL	SF	11958.0000	\$0.60	\$7,174.80	\$0.35	\$4,185.30
	30	ASP/CONC HC RAMP REMOVAL	SF	3109.0000	\$1.25	\$3,886.25	\$0.65	\$2,020.85
	31	ASP/CONC SIDEWALK REMOVAL	SF	30250.0000	\$1.09	\$32,972.50	\$0.35	\$10,587.50
	32	PRIVATE CONC DRIVE REMOVAL	SF	969	\$1.09	\$1,056.21	\$0.40	\$387.60
	33	PRIVATE ASP DRIVE REMOVAL	SF	1440.0000	\$1.09	\$1,569.60	\$0.30	\$432.00
	34	FULL DEPTH SAWCUT	LF	1470.0000	\$3.00	\$4,410.00	\$3.00	\$4,410.00
	35	DRILL TIE BARS	EA	245	\$9.00	\$2,205.00	\$20.00	\$4,900.00
	36	DRILL DOWEL BARS	EA	160	\$16.00	\$2,560.00	\$20.00	\$3,200.00
	37	F&I TERRACE RESTORATION	SY	21975.0000	\$7.19	\$158,000.25	\$3.40	\$74,715.00
	38	F&I SEED, FERTILIZER & TYPE A EROSION MAT	SY	21975.0000	\$2.05	\$45,048.75	\$2.80	\$61,530.00
	39	INSTALL TREE GRATE	EA	4	\$950.00	\$3,800.00	\$500.00	\$2,000.00
	40	F&I TYPE D INLET PROTECTION	EA	89	\$102.00	\$9,078.00	\$135.00	\$12,015.00
	41	F&I SILT FENCE	LF	850	\$2.09	\$1,776.50	\$3.05	\$2,592.50
	42	ADJ STO MH CASTING	EA	36	\$25.00	\$900.00	\$250.00	\$9,000.00
	43	ADJ SAN MH CASTING	EA	34	\$25.00	\$850.00	\$250.00	\$8,500.00
	44	ADJ INLET CASTING	EA	33	\$25.00	\$825.00	\$250.00	\$8,250.00
	45	REMOVE INLET/MH & MAIN/LEAD	EA	24	\$425.00	\$10,200.00	\$500.00	\$12,000.00
	46	REMOVE 42"/48" STORM MAIN	LF	518	\$16.00	\$8,288.00	\$13.00	\$6,734.00
	47	ABANDON INLET/LEAD	EA	5	\$580.00	\$2,900.00	\$500.00	\$2,500.00
	48	F&I 48" STORM MH	VF	12	\$200.00	\$2,400.00	\$775.00	\$9,300.00
	49	F&I SANITARY MH CASTING ONLY	EA	6	\$494.00	\$2,964.00	\$522.00	\$3,132.00
	50	F&I STORM MH CASTING ONLY	EA	6	\$474.00	\$2,844.00	\$501.00	\$3,006.00
	51	F&I "E" INLET CASTING ONLY	EA	11	\$728.00	\$8,008.00	\$769.00	\$8,459.00
	52	F&I "C" INLET CASTING ONLY	EA	4	\$714.00	\$2,856.00	\$754.00	\$3,016.00
	53	F&I "C" INLET W/CASTING	EA	8	\$4,075.00	\$32,600.00	\$5,400.00	\$43,200.00
	54	F&I "E" INLET W/CASTING	EA	19	\$4,089.00	\$77,691.00	\$5,425.00	\$103,075.00
	55	F&I YARD DRAIN	EA	1	\$2,599.00	\$2,599.00	\$2,525.00	\$2,525.00
	56	F&I 12" STORM INLET MAIN/LEAD	LF	292	\$143.00	\$41,756.00	\$145.00	\$42,340.00
	57	F&I 60" CL III STORM SEWER	LF	503	\$348.00	\$175,044.00	\$345.00	\$173,535.00
	58	F&I 60" CON APRON ENDWALL	EA	1	\$3,693.00	\$3,693.00	\$3,400.00	\$3,400.00
	59	F&I MEDIUM RIPRAP	CY	160	\$79.00	\$12,640.00	\$62.00	\$9,920.00
	60	F&I 6" STORM LATERAL	LF	30	\$50.00	\$1,500.00	\$93.00	\$2,790.00
	61	STORM LATERAL HOOK-UP	EA	2	\$50.00	\$100.00	\$875.00	\$1,750.00
	62	F&I 6" MINI SEWER	LF	30	\$50.00	\$1,500.00	\$68.00	\$2,040.00
	63	F&I SAN MH SEAL -(0"-12")	EA	12	\$578.00	\$6,936.00	\$500.00	\$6,000.00
	64	F&I SAN MH SEAL -(12"-18")	EA	12	\$691.00	\$8,292.00	\$500.00	\$6,000.00

A-24 Concrete Pavement (#8931371)

Owner: Appleton WI, City of

Solicitor: Appleton WI, City of

02/05/2024 01:45 PM CST

Section Title	Line Item	Item Description	UofM	Quantity	Vinton Construction Company		Zignego	
					Unit Price	Extension	Unit Price	Extension
A-24 BASE BID						\$3,847,407.27		\$3,997,003.29
	65	F&I SAN MH SEAL - (18"+)	EA	10	\$780.00	\$7,800.00	\$500.00	\$5,000.00
	66	REMOVE EXISTING PAVEMENT MARKING	LF	893	\$1.50	\$1,339.50	\$2.00	\$1,786.00
	67	PAVEMENT MARKING (EPOXY) (4")	LF	7875.0000	\$0.75	\$5,906.25	\$0.75	\$5,906.25
	68	PAVEMENT MARKING (EPOXY) (6") (BIKE LANES)	LF	1569.0000	\$0.90	\$1,412.10	\$0.90	\$1,412.10
	69	PAVEMENT MARKING (EPOXY) (6") (CROSSWALKS)	LF	790	\$8.50	\$6,715.00	\$8.50	\$6,715.00
	70	PAVEMENT MARKING (EPOXY) (8")	LF	420	\$1.25	\$525.00	\$1.25	\$525.00
	71	PAVEMENT MARKING (EPOXY) (12")	LF	255	\$14.85	\$3,786.75	\$14.85	\$3,786.75
	72	PAVEMENT MARKING (EPOXY) (18")	LF	258	\$22.75	\$5,869.50	\$22.75	\$5,869.50
	73	PAVEMENT MARKING (INLAID EPOXY) (18")	LF	656	\$38.50	\$25,256.00	\$38.50	\$25,256.00
	74	PAVEMENT MARKINGS (EPOXY) (YIELD TRIANGLE 24" x	EA	16	\$25.20	\$403.20	\$25.20	\$403.20
	75	PAVEMENT MARKINGS (EPOXY) (ARROWS/SYMBOLS/V	EA	24	\$275.00	\$6,600.00	\$275.00	\$6,600.00
	76	CONDUIT NONMETAL, SCH80 1.5"	LF	70	\$9.00	\$630.00	\$9.00	\$630.00
	77	CONDUIT NONMETAL, SCH80 2"	LF	208	\$10.00	\$2,080.00	\$10.00	\$2,080.00
	78	CONDUIT SPECIAL, 2"	LF	368	\$28.00	\$10,304.00	\$28.00	\$10,304.00
	79	PULL BOXES, NON-CONDUCTIVE, 24" X 42"	EA	6	\$1,850.00	\$11,100.00	\$1,850.00	\$11,100.00
	80	CONCRETE BASE, TYPE 2	EA	9	\$1,475.00	\$13,275.00	\$1,475.00	\$13,275.00
	81	CONCRETE BASE, CITY, TYPE 1, 12 3/4" BOLT CIRCLE	EA	3	\$1,450.00	\$4,350.00	\$1,450.00	\$4,350.00
	82	REMOVE EXISTING CONCRETE BASE	EA	5	\$200.00	\$1,000.00	\$2,500.00	\$12,500.00
	83	REMOVE EXISTING PULL BOX	EA	3	\$75.00	\$225.00	\$2,000.00	\$6,000.00
	84	F&I TEMPORARY MAILBOX	EA	20	\$150.00	\$3,000.00	\$50.00	\$1,000.00
	85	NOTIFY PROPERTY OWNERS	LS	1	\$2,500.00	\$2,500.00	\$1.00	\$1.00
	86	F&I TRAFFIC CONTROL	LS	1	\$73,500.00	\$73,500.00	\$92,000.00	\$92,000.00
	87	RELOCATE EXISTING INLET	EA	17	\$2,864.00	\$48,688.00	\$2,800.00	\$47,600.00
Base Bid Total:						\$3,847,407.27		\$3,997,003.29

Z-24 Water Main Reconstruction (#8866463)

Owner: Appleton WI, City of

Solicitor: Appleton WI, City of

01/22/2024 01:45 PM CST

Section Title	Line Item	Item Description	UofM	Quantity	Advance Construction Inc.		PTS Contractors, Inc		Dorner Inc.		Kruczek Construction Inc.		Jossart Brothers, Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Z-24 BASE BID						\$980,663.00		\$1,072,000.00		\$1,089,784.00		\$1,111,000.00		\$1,155,985.00
	1	F&I - 12" Water Main	lin. ft.	1260	\$114.00	\$143,640.00	\$153.00	\$192,780.00	\$185.00	\$233,100.00	\$157.00	\$197,820.00	\$167.00	\$210,420.00
	2	F&I - 8" Water Main	lin. ft.	2330	\$104.00	\$242,320.00	\$137.00	\$319,210.00	\$157.00	\$365,810.00	\$119.00	\$277,270.00	\$148.00	\$344,840.00
	3	F&I - 6" Hydrant Lead	lin. ft.	40	\$77.00	\$3,080.00	\$116.00	\$4,640.00	\$89.00	\$3,560.00	\$95.00	\$3,800.00	\$138.00	\$5,520.00
	4	F&I - Hydrant	each	6	\$5,888.00	\$35,328.00	\$5,750.00	\$34,500.00	\$6,387.00	\$38,322.00	\$6,300.00	\$37,800.00	\$5,600.00	\$33,600.00
	5	F&I - 12" Gate Valve w/ Box	each	4	\$4,500.00	\$18,000.00	\$4,525.00	\$18,100.00	\$5,998.00	\$23,992.00	\$5,200.00	\$20,800.00	\$5,025.00	\$20,100.00
	6	F&I - 8" Gate Valve w/ Box	each	8	\$2,460.00	\$19,680.00	\$2,500.00	\$20,000.00	\$2,816.00	\$22,528.00	\$2,900.00	\$23,200.00	\$2,750.00	\$22,000.00
	7	F&I - 6" Gate Valve w/ Box	each	6	\$1,703.00	\$10,218.00	\$1,750.00	\$10,500.00	\$1,973.00	\$11,838.00	\$1,900.00	\$11,400.00	\$1,900.00	\$11,400.00
	8	F&I - 12" Bend	each	1	\$976.00	\$976.00	\$940.00	\$940.00	\$1,123.00	\$1,123.00	\$1,300.00	\$1,300.00	\$1,000.00	\$1,000.00
	9	F&I - 8" Bend	each	15	\$464.00	\$6,960.00	\$460.00	\$6,900.00	\$557.00	\$8,355.00	\$467.00	\$7,005.00	\$510.00	\$7,650.00
	10	F&I - 12"x12" Cross	each	1	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,225.00	\$2,225.00	\$2,186.00	\$2,186.00	\$2,200.00	\$2,200.00
	11	F&I - 8"x8" Cross	each	1	\$847.00	\$847.00	\$880.00	\$880.00	\$1,000.00	\$1,000.00	\$887.00	\$887.00	\$900.00	\$900.00
	12	F&I - 8"x8" Tee	each	1	\$725.00	\$725.00	\$750.00	\$750.00	\$865.00	\$865.00	\$770.00	\$770.00	\$775.00	\$775.00
	13	F&I - 8"x6" Tee	each	2	\$638.00	\$1,276.00	\$1,200.00	\$2,400.00	\$751.00	\$1,502.00	\$650.00	\$1,300.00	\$650.00	\$1,300.00
	14	F&I - 12" MJ Cap	each	1	\$530.00	\$530.00	\$522.00	\$522.00	\$588.00	\$588.00	\$480.00	\$480.00	\$465.00	\$465.00
	15	F&I - 8"x6" Reducer	each	4	\$373.00	\$1,492.00	\$375.00	\$1,500.00	\$466.00	\$1,864.00	\$368.00	\$1,472.00	\$360.00	\$1,440.00
	16	F&I - 8"x4" Reducer	each	1	\$356.00	\$356.00	\$360.00	\$360.00	\$450.00	\$450.00	\$350.00	\$350.00	\$345.00	\$345.00
	17	F&I - 1" Service	lin. ft.	1000	\$74.50	\$74,500.00	\$90.00	\$90,000.00	\$71.00	\$71,000.00	\$112.00	\$112,000.00	\$122.00	\$122,000.00
	18	Service Connection	each	50	\$926.00	\$46,300.00	\$435.00	\$21,750.00	\$511.00	\$25,550.00	\$430.00	\$21,500.00	\$500.00	\$25,000.00
	19	F&I - Curb Stop	each	35	\$391.00	\$13,685.00	\$330.00	\$11,550.00	\$333.00	\$11,655.00	\$215.00	\$7,525.00	\$300.00	\$10,500.00
	20	F&I - Curb Box	each	55	\$137.00	\$7,535.00	\$408.00	\$22,440.00	\$559.00	\$30,745.00	\$448.00	\$24,640.00	\$500.00	\$27,500.00
	21	Cut/Cap Watermain	each	10	\$686.00	\$6,860.00	\$3,300.00	\$33,000.00	\$1,717.00	\$17,170.00	\$944.00	\$9,440.00	\$1,700.00	\$17,000.00
	22	F&I - Type "D-M" Inlet Protection	each	27	\$125.00	\$3,375.00	\$120.00	\$3,240.00	\$112.00	\$3,024.00	\$100.00	\$2,700.00	\$100.00	\$2,700.00
	23	F&I - Type "E" Inlet	each	1	\$3,000.00	\$3,000.00	\$4,120.00	\$4,120.00	\$4,054.00	\$4,054.00	\$3,600.00	\$3,600.00	\$4,000.00	\$4,000.00
	24	F&I - 12" Inlet Lead	lin. ft.	20	\$100.00	\$2,000.00	\$183.00	\$3,660.00	\$150.00	\$3,000.00	\$144.00	\$2,880.00	\$75.00	\$1,500.00
	25	R&R - 7" Concrete Ped. Ramp	sq. ft.	300	\$10.75	\$3,225.00	\$10.00	\$3,000.00	\$10.80	\$3,240.00	\$10.00	\$3,000.00	\$11.50	\$3,450.00
	26	R&R - 5" Concrete Apron	sq. ft.	3400	\$10.00	\$34,000.00	\$10.00	\$34,000.00	\$9.80	\$33,320.00	\$9.00	\$30,600.00	\$10.50	\$35,700.00
	27	R&R - 4" Concrete Sidewalk	sq. ft.	700	\$9.25	\$6,475.00	\$9.90	\$6,930.00	\$9.30	\$6,510.00	\$8.75	\$6,125.00	\$10.00	\$7,000.00
	28	R&R - 7" Concrete Pavement	sq. yd.	900	\$110.00	\$99,000.00	\$105.00	\$94,500.00	\$109.90	\$98,910.00	\$100.00	\$90,000.00	\$115.00	\$103,500.00
	29	R&R - 3-Day H.E. 8" Concrete Pavement	sq. yd.	500	\$116.00	\$58,000.00	\$109.00	\$54,500.00	\$0.01	\$5.00	\$107.00	\$53,500.00	\$120.00	\$60,000.00
	30	R&R - 30" Concrete Curb & Gutter	lin. ft.	600	\$70.00	\$42,000.00	\$65.00	\$39,000.00	\$63.40	\$38,040.00	\$60.00	\$36,000.00	\$65.00	\$39,000.00
	31	F&I - Truncated Dome	sq. ft.	40	\$42.00	\$1,680.00	\$41.00	\$1,640.00	\$42.20	\$1,688.00	\$41.00	\$1,640.00	\$42.00	\$1,680.00
	32	Temp. Traffic Control	l.s.	1	\$90,000.00	\$90,000.00	\$31,168.00	\$31,168.00	\$23,121.00	\$23,121.00	\$117,000.00	\$117,000.00	\$30,000.00	\$30,000.00
	33	Flowable Fill	cu. yd.	10	\$120.00	\$1,200.00	\$120.00	\$1,200.00	\$135.00	\$1,350.00	\$100.00	\$1,000.00	\$125.00	\$1,250.00
	34	Extra Stone Bedding	cu. yd.	10	\$40.00	\$400.00	\$32.00	\$320.00	\$28.00	\$280.00	\$1.00	\$10.00	\$25.00	\$250.00
Base Bid Total:						\$980,663.00		\$1,072,000.00		\$1,089,784.00		\$1,111,000.00		\$1,155,985.00



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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/12/2024

RE: Action: Award the "2024 Peabody Park Trail Project" to MCC, Inc. in the amount of \$106,661.70 with a contingency of \$20,000 for a total not to exceed \$126,661.70.

The 2024 Capital Improvement Plan includes \$400,000 for hardscape improvements which includes the repaving of the Peabody Park Trail.

The bids were received as follows:

MCC, Inc	\$106,661.70
Northeast Asphalt	\$117,440.00
Parking Lot Maintenance	\$141,355.00
Vinton Construction	\$142,256.00

RECOMMENDATION:

Our consulting engineer has recommended the City of Appleton award the contract to MCC, Inc. Therefore, the Parks, Recreation, and Facilities Management Department recommends awarding the contract to MCC, Inc. in the amount of \$106,661.70 with a contingency of \$20,000 to be used only as needed.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.



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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

DATE: 02/12/2024

RE: Action Item: Request to utilize \$15,000 from the Park and Open Space Fund to pay for a matching grant to install a Kayak Launch at Telulah Park.

On January 24, 2024, the City of Appleton was notified by the Visitors and Convention Bureau that they awarded us a grant to fund 50% of a kayak launch. Several communities in the area collaborated to utilize the same kayak service provider and implement the same program and fees. All received the same grant and thus the kayak launches will be installed in the spring of 2024.

The total cost of the kayaks and racks totals \$27,000. This request includes \$13,500 to fund 50% to match the grant as well as \$1,500 to prepare the site with a concrete pad. The balance in the Park and Open Space Fund is \$155,345 thus sufficient funds area available.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.



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MANAGEMENT**

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Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/12/2024

RE: Action: Reject bids from August Winter and Sons, Inc., and Southport Engineered Systems for the Fire Station #1 and Fire Station #6 HVAC Upgrades Project.

The 2023 Capital Improvement Plan includes \$275,000 to upgrade the HVAC system at Fire Station #6 and the 2024 Capital improvement Plan includes \$225,000 to upgrade the HVAC system at Fire Station #1. Of that amount \$42,980 has been utilized for design leaving a balance of \$457,020 for construction. Both projects were bid as a single package to get economy of scale and reduce redundancy for both professional services and construction. Only two bids were received for the project, and both were over the allocated budget.

The bids received were as follows:

August Winter and Sons, Inc.	\$629,200
Southport Engineered Services	\$665,533

The bids exceeded our allocated project budget for the Fire Station #1 and Fire Station #6 HVAC Upgrades Project. After conferring with our consulting engineer (Donohue and Associates), the Parks, Recreation and Facilities Management Department is recommending rejecting the bids, reviewing the current project bidding documents for items that can be deferred to a future year, and re-bidding with a reduction in the project scope. The items reduced from the project scope will be addressed in a future year CIP.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/12/2024

RE: Action: Award the "2024 Water Plant HVAC Upgrades Project" contract to Rohde Brothers, Inc. in the amount of \$807,000 with a contingency of 10% for a project total not to exceed \$887,700.

The Water Utility 2023-2024 Capital budget includes \$1,450,000 to make upgrades to the HVAC system at the Water Treatment Facility. This project includes replacing the Kathabar dehumidification unit with a standard roof top air handling unit, insulating pipes in the basement, and replacing the controls that service the Kathabar unit. The current Kathabar HVAC equipment is at the end of its useful life and is in need of replacement.

The bids received were as follows:

Rohde Brothers, Inc. (Low Bid)	\$807,000
August Winter and Sons, Inc.	\$961,200
Southport Engineered Systems	\$1,191,624

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Rohde Brothers, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Rohde Brothers, Inc. in the amount of \$807,000 plus a contingency of 10% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



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Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Utilities Interim Director, Chris Stempa

Date: January 31, 2024

Re: Finance Committee Action: Award "AWWTP Sludge Piping and Digester Heat Exchanger Replacement" Base Bid with Alternate Bid to Rohde Brothers Inc. in the amount of \$1,612,000 with 15% contingency of \$241,800 for a project total not to exceed \$1,853,800

BACKGROUND

The Appleton Wastewater Treatment Plant (AWWTP) operates two 2.2-million-gallon primary anaerobic digesters which biologically convert organic materials in sludges to methane and carbon dioxide. The micro life within the egg-shaped vessels feed on the organic materials in the absence of oxygen and effectively reduce and stabilize the volatile solids fraction by greater than 38% (required by Wisconsin Pollutant Discharge Elimination System Permit). This stabilization process not only reduces odor potential of biosolids but pathogen causing organisms. To facilitate the necessary environment for this micro life to grow and thrive, the digester contents are maintained at 95°F (mesophilic). A preliminary tube-in-shell heat exchanger (HEX) located in MK Tunnel is used to pre-heat comingled primary sludge, thickened waste activated sludge, receiving station waste, and grease scum which is conveyed from the raw sludge blending tank. Each digester is equipped with a HEX system and recirculation pump which is used to maintain the 95°F (+/- 1°F) temperature setpoint.

After 30 years of use, there is evidence of piping erosion and corrosion within the HEXs, sludge recirculation piping, and isolation valves. It should be noted that this is an area of treatment where complete redundancy is not available. The anaerobic digestion process would need to be removed from service if a catastrophic failure were to occur with one of the primary HEXs or associated recirculation piping. The consequence of a shutdown would be the loss of waste and revenue from the Hauled Waste Program which exceeds \$3 million annually. This project scope will also include the replacement of remaining ductile iron sludge pipe in MK-Tunnel where similar impacts from corrosion have occurred. The new specified replacement pipe will have a corrosion resistant interior coating to match was utilized in pipe replaced as part of the 2019 AWWTP Improvements Project.

BIDS:

On January 10, 2024, bids were received via QuestCDN.com for the above referenced project. Four (4) bids were received, ranging in price from \$1,612,000 to \$2,125,000 (bid tabulation enclosed). The Alternate Bid includes all labor, materials, and equipment necessary to complete upgrades to the existing Blended Sludge which include the following:

1. Replacement of existing aluminum cladding with finished metal wall panels.
2. New thermoplastic polyolefin roof.
3. The addition of an exterior access ladder and fall protection railing system.

McMahon Associates, Inc reviewed the bids to verify conformance with the bid specifications. Based upon the bids received, it was recommended that the contract be awarded to the least cost bidder, Rohde Brothers, Inc., in the amount of \$1,612,000. The Award is for the Base Bid and Alternate Bid combined.

RECOMMENDATION:

I am recommending award of the AWWTP Sludge Piping and Digester Heat Exchanger Replacement Base Bid with Alternate Bid to Rohde Brothers Inc. in the amount of \$1,612,000 with 15% contingency of \$241,800 for a project total not to exceed \$1,853,800.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.



BID TABULATION

Owner:	City of Appleton Department of Utilities
Project Name:	WWTF Sludge Piping & Digester Heat Exchangers
Contract No.	A0005-09-22-00259
Bid Date:	January 10, 2024
Bid Time:	Received until 1:45 p.m., Opened at 2:00 p.m.
Project Manager:	Chad T. Olsen, P.E.

Contract No. A0005-09-22-00259	ROHDE BROTHERS, INC. W5745 Woodchuck Lane Plymouth, WI 53073	AUGUST WINTER & SONS, INC. 2323 North Roemer Road PO Box 1896 Appleton, WI 54912-1896
BASE BID (Lump Sum)	\$1,487,000.00	\$1,646,000.00
ALTERNATE BID (Lump Sum)	\$125,000.00	\$82,985.00
BASE & ALTERNATE BID (Lump Sum)	\$1,612,000.00	\$1,728,985.00
Bid Security - 5%	Yes	Yes
Addenda - #1, #2, #3 & #4	Yes	Yes

Contract No. A0005-09-22-00259	STAAB CONSTRUCTION CORP. 1800 Laemle Avenue Marshfield, WI 54449	GREAT LAKES MECHANICAL, INC. N962 Tower View Drive Greenville, WI 54942
BASE BID (Lump Sum)	\$2,037,000.00	\$1,797,000.00
ALTERNATE BID (Lump Sum)	\$88,000.00	\$74,000.00
BASE & ALTERNATE BID (Lump Sum)	\$2,125,000.00	\$1,871,000.00
Bid Security - 5%	Yes	Yes
Addenda - #1, #2, #3 & #4	Yes	Yes

2023 PERSONAL PROPERTY 74.33 REVIEW FORM

2023 Property Taxes

PP KEY #	31-5-99-3552-10	
PP ASMT	\$137,100 Orig	\$7,600 Amended
PP TAX	\$2,227.93	\$123.50
	Difference of \$2,104.43	

Business Name: Madra's Café
Owner's Name: Srinivasan Aravamudan & Rama Srinivasan
Business Address: 819 W Wisconsin Ave
Owner's Address: 819 W Wisconsin Ave
Appleton WI 54914

Date and Type of Contact: January 10, 2024 - Email
(Telephone call, written notice, return tax bill, in person)

Explain circumstances of claim as submitted by person receiving tax bil and attachments:

The business owner inadvertently reported his purchase price of the Real Estate, as well as, an asset that is actually Exempt Machinery under Wisconsin Statute 70.111(27).

Was a Personal Property form signed and filed? If yes, Date: Yes - March 1, 2023
Signature: Srinivasan Aravamudan - Owner

Was this a dooamage assessment? If yes, date of notice: No

Is this assessment defensible in Small Claims Court? If Yes, why? If No, why not?
No - The assessment included the Real Estate purchase price and Machinery that is exempt under Wisconsin Statute 70.111(27).

Circle the Basis for Rescinding or Refunding (Wisc.Stats. 74.33(1)):

- a. A clerical error has been made in the description of the property or in the computation of the tax.
- b. The assessment included real property improvements which did not exist on the assessment date.
- c. The property is exempt by law from taxation.
- d. The property is not located in the taxation district for which the tax roll was prepared.
- e. A double asesment has been made.
- f. An arithmetic, transpositional or similar error has occurred.

ACTION SUGGESTED:

- 1. Assessment is valid. Enforce Collection.
- 2. Recommend to Finance Committee that the tax bill be cancelled.
- 3. Other: Recommend to Finance Committee a partial tax bill reimbursement of \$2,104.43

DATE: 2/6/24 Assessor Signature: Matthew Tooke

2023 PERSONAL PROPERTY 74.33 REVIEW FORM

2023 Property Taxes

PP KEY #	31-1-99-2654-00	
PP ASMT	\$52,700 Orig	\$6,800 Amended
PP TAX	\$856.38	\$110.50
	Difference of \$745.88	

Business Name: Timothy J Vosters DDS
Owner's Name: Timothy J Vosters
Business Address: 2214 E Evergreen Dr
Owner's Address: 2214 E Evergreen Dr
Appleton WI 54913

Date and Type of Contact: 12/19/2023 - Telephone Call
(Telephone call, written notice, return tax bill, in person)

Explain circumstances of claim as submitted by person receiving tax bil and attachments:

The business owner's preparer inadvertently reported assets that are actually Exempt Machinery under Wisconsin Statute 70.111(27).

Was a Personal Property form signed and filed? If yes, Date: Yes - February 2, 2023
Signature: Timothy J Vosters - Owner & Scott VandenHeuvel - Preparer

Was this a doamage assessment? If yes, date of notice: No

Is this assessment defensible in Small Claims Court? If Yes, why? If No, why not?
No - Machinery is exempt under Wisconsin Statute 70.111(27).

Circle the Basis for Rescinding or Refunding (Wisc.Stats. 74.33(1)):

- a. A clerical error has been made in the description of the property or in the computation of the tax.
- b. The assessment included real property improvements which did not exist on the assessment date.
- c. The property is exempt by law from taxation.**
- d. The property is not located in the taxation district for which the tax roll was prepared.
- e. A double asesment has been made.
- f. An arithmetic, transpositional or similar error has occurred.

ACTION SUGGESTED:

- 1. Assessment is valid. Enforce Collection.
- 2. Recommend to Finance Committee that the tax bill be cancelled.
- 3. Other: Recommend to Finance Committee a partial tax bill reimbursement of \$745.88

DATE: 2/6/24

Assessor Signature: Matthew Tooke

2023 PERSONAL PROPERTY 74.33 REVIEW FORM

2023 Property Taxes

PP KEY #	31-6-99-2024-95
PP ASMT	\$3,500
PP TAX	\$56.88

Business Name: Compass Two LLC
Owner's Name: _____
Business Address: 2626 N Oneida St
Owner's Address: PO Box 30188
Charlotte NC 28230

Date and Type of Contact: January 9, 2024 - Email
(Telephone call, written notice, return tax bill, in person)

Explain circumstances of claim as submitted by person receiving tax bil and attachments:

A 2023 assessment was inadvertently placed on this account.
On January 9, 2024, an Advanced Analyst with Ernst & Young emailed our office stating that they had filed a zero return for this account in 2023, as there were no assets at this location effective January 1, 2023.

Was a Personal Property form signed and filed? If yes, Date: Yes - March 3, 2023
Signature: Danielle Justus - Preparer with Ernst & Young

Was this a dooamage assessment? If yes, date of notice: No

Is this assessment defensible in Small Claims Court? If Yes, why? If No, why not?
No - There were no assets at this location effective January 1, 2023.

Circle the Basis for Rescinding or Refunding (Wisc.Stats. 74.33(1)):

- a. A clerical error has been made in the description of the property or in the computation of the tax.
- b. The assessment included real property improvements which did not exist on the assessment date.
- c. The property is exempt by law from taxation.
- d. The property is not located in the taxation district for which the tax roll was prepared.**
- e. A double asesment has been made.
- f. An arithmetic, transpositional or similar error has occurred.

ACTION SUGGESTED:

- 1. Assessment is valid. Enforce Collection.
- 2. Recommend to Finance Committee that the tax bill of \$56.88 be cancelled.
- 3. Other: _____

DATE: 2/6/24

Assessor Signature: Matthew Tooker



"meeting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Interim Utilities Director

CC: Kelli Rindt, Enterprise Fund Accounting Manager

Date: February 1, 2024

Re: **Information: *Change Order #3 to Staab Construction contract as part of the AWWTP Phase I Belt Filter Press Equipment Upgrades Project totaling a credit of \$20,253 resulting in a decrease in contingency from \$775,550 to \$755,297***

BACKGROUND:

On December 7, 2022, Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Phase I Belt Filter Press Equipment Upgrades Project to Staab Construction in the amount of \$5,063,000 with 15% contingency of \$759,450 for a project total not to exceed \$5,822,450. The change order tasks summarized within Table 1 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #3

Change Order #3 reflects the cost to remove two overhead hoists and beams (\$2,600), labor and material costs associated with the addition of seven lintels to accommodate new HVAC ductwork (\$9,969), demolition of obsolete 8-inch diameter ductile iron waste sludge piping and flowmeter (\$3,546), extension of the existing 1.5-inch diameter reclaimed final effluent (RFE) line to the new Belt Filter Press (BFP) feed pumps (\$3,921), and the addition of nine flush connections to support the new BFP feed pumps (\$6,040). This change order also includes the cost deductions for the elimination of the 1-inch flush connection copper piping in lieu of RFE flush connection alternative (-\$5,420) and the elimination of a small electrical panel called out in the construction plans (\$403).

Table 1: Change Order (CO) Summary

CO#	Cost	Description
CO#1	-\$22,725	Cost for filtrate pipe, credits for reusing aluminum grating, elimination of 4 plug valves, and drainpipe material change
CO#2	\$6,625	Costs for Martin tensioner, temperature control module, relocation of BFP control panels, and credit for elimination of conveyor pan.
CO#3	\$20,253	Costs for hoist removal, installation of seven lintels to support new HVAC ductwork, demo of waste pipe and flow meter, RFE line extension and installation of nine flush connections for new BFP pumps. Deducts provided for the elimination of the 1-inch diameter flush connection copper piping and electrical feeder panel.

Total \$4,153

The \$4,153 through Change Order #3 represents 0.5% of the original \$759,450 of approved contingency. Active construction continues to proceed with the projected delivery date of the two new BFPs scheduled for the week of February 5th. Project final completion is currently projected to occur in June 2024.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.



Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Interim Utilities Director

CC: Kelli Rindt, Enterprise Fund Accounting Manager

Date: February 1, 2024

Re: **Information: *Change Orders #12, #13, and #14 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$10,540.70 resulting in a decrease in contingency from \$532,546 to \$522,005***

BACKGROUND:

On July 20, 2022, Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 on page 2 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #12

Change Order #12 reflects the labor and materials cost associated with coating the steel reinforcement that was approved in Change Orders #6 and #8.

CHANGE ORDER #13

Change Order #13 reflects the labor and material cost to modify the new east conveyor structural supports that currently reside within the walkway. The conveyor was designed and installed per the approved submittal. However, there was not sufficient resolution on the finished dimensional clearances between the east end of the conveyor walkway and the C-channel structural supports crossing above (fastened to the concrete roof precast double tees). In recognition of this, the equipment provider, Miron, and their subcontractor absorbed over 60% of the original change order proposal. The revised change order was subsequently formally authorized. Biosolids in storage are currently limiting lift access from below to perform this work. As such, the work will not likely be performed until the spring of 2024 after biosolids land application activities are complete.

CHANGE ORDER #14

Change Order #14 reflects a credit of \$2,028.60 to account for the elimination of the new conveyor drip pans. Appleton operations and maintenance staff requested that the steel pans not be installed due to concerns with adequate clearance between the drip pan and the conveyor belt and rollers above. Under very cold winter conditions, biosolids can accumulate and freeze at specific locations which would have been compounded by a drip pan.

Table 1: Change Order (CO) Summary

CO #	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.
CO#5	\$43,722.80	Light pole and circuit relocation, lintel support, steel column couplers
CO#6	\$46,436.94	Eight removable precast retaining wall sections and bent plate for removable walls.
CO#7	\$10,875.79	Extend existing height of existing walk plank columns, relocation of conveyor speed switch, louver opening modifications, wall extension, and credit for reusing existing electrical conduit.
CO#8	\$21,496.52	Steel reinforcement of the existing wall plank columns.
CO#9	\$2,942.55	Demolition of lime screw auger assembly and controls, solid trench drain covers, modification to conveyor plow drop chute, and credit for plow hand actuators in lieu of electric actuators.
CO#10	\$9,659.30	Replace existing east overhead door track door with a new coiling door
CO#11	\$7,044.35	Explosion proof coiling door operator and controls.
CO#12	\$7,487.77	Painting/coating for additional steel fabrication associated with CO#6 & #8.
CO#13	\$5,081.53	East conveyor catwalk modifications.
CO#14	+\$2,028.60	Credit to eliminate east conveyor drip pans.

Total \$277,643.26

The \$277,643.26 in costs through Change Order #14 represents 35% of the original \$799,648 of approved contingency. Substantial completion will be obtained later in February with the formal commissioning of the conveyor systems and fire suppression deluge system. Final completion will not occur until May or June 2024.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.

**ARPA Funds
as of 12/31/2023**

	Budget	Amounts Paid			Obligated *	Total
		2021	2022	2023		Spent/Obligated
COVID-19 Response **	1,747,841.00	75,498.49	893,761.40	440,493.22	-	1,409,753.11
Lost revenue - Parking Utility **	1,744,000.00	-	1,200,000.00	544,000.00	-	1,744,000.00
Lead service line replacement	1,000,000.00	-	-	475,103.13	24,896.87	500,000.00
Library - broadband access	2,000,000.00	-	-	-	-	-
Short-term community partners support	250,000.00	-	249,666.36	-	-	249,666.36
Consulting/Administrative support	150,000.00	-	16,745.42	10,065.00	123,189.58	150,000.00
Early Childhood Development	1,500,000.00	-	-	-	-	-
Housing Affordability	3,000,000.00	-	-	-	1,200,000.00	1,200,000.00
Local Economic Recovery	1,000,000.00	-	-	-	-	-
Social Infrastructure, Belonging & Neighborhoods	1,000,000.00	-	-	-	500,000.00	500,000.00
Community Wellness, Mental Health, & Violence Prevention	1,000,000.00	-	-	-	-	-
Arts, Culture, & Educational Institution	500,000.00	-	-	-	500,000.00	500,000.00
	<u>14,891,841.00</u>	<u>75,498.49</u>	<u>2,360,173.18</u>	<u>1,469,661.35</u>	<u>2,348,086.45</u>	<u>6,253,419.47</u>

* Note: Obligated represents projects approved by Council and meeting the definition of Federal ARPA guidelines

** Note: \$244,000 allocated from COVID-19 Response to Lost revenue - Parking Utility, approved by Council Dec. 20, 2023