



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final-revised Finance Committee

Monday, April 11, 2022

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[22-0460](#) March 21, 2022 Finance Committee meeting minutes

Attachments: [MeetingMinutes Mar 21-2022-12-45-13.pdf](#)

4. Public Hearings/Apearances

5. Action Items

- [22-0461](#) Request approval to award the Sole Source Purchase of Grit Classifier System #2 Rebuild Parts through Saveco North America Inc in the amount of \$37,936

Attachments: [Grit Classifier Rebuild Work.pdf](#)

- [22-0463](#) Request to award the Wastewater Treatment Plant Sludge Thickening Building fire alarm system alterations contract to Faith Technologies in the amount of \$28,160 along with the following 2022 Budget adjustment:

Wastewater Sludge Thickening Bldg Fire Alarm CIP proj	+\$28,160
Wastewater Utility Belt Filter project	- \$28,160

to transfer available funds from the Wastewater Utility Belt Filter project to the new Wastewater Sludge Thickening Building Fire Alarm modification CIP project

Attachments: [2022 AWWTP Fire Alarm System Alterations.pdf](#)

[22-0464](#) Request to approve the following 2022 Budget amendments:

Water

Distribution Operations and Maintenance	+\$43,850
Distribution Capital Improvements	- \$43,850

Wastewater

Collection Systems	+\$40,000
Public Works Capital Improvements	- \$40,000

Stormwater

Facility Maintenance	+\$90,000
Capital Construction	- \$90,000

General Fund

Street Repair	+\$15,000
Sidewalk Construction	- \$15,000

to reclassify capital budget funds to operations budgets for miscellaneous concrete and street repair costs (2/3 vote of Council required)

[22-0465](#) Request to award Unit J-22 Mini Storm Sewer Construction to Alfson Excavating, LLC in an amount not to exceed \$200,000

Attachments: [Award of Contract Unit J-22.pdf](#)

[22-0466](#) Request to award Unit X-22 Sewer & Water Main Reconstruction No. 2 to Kruczek Construction, Inc in the amount of \$877,778 with a 7.5% contingency of \$65,833 for a project total not to exceed \$943,611

Attachments: [Award of Contract Unit X-22.pdf](#)

[22-0468](#) Request to approve Contract Amendment / Change Order No. 1 to contract 11-22, Unit W-22 Sewer and Water Reconstruction No. 1 for the addition of ARPA funding to facilitate removal and replacement of public-side lead water services encountered during water main reconstruction in the amount of \$20,000 resulting in no change to contract contingency. Overall contract increases from \$1,469,167 to \$1,489,167

Attachments: [Unit W-22 Change Order No. 1.pdf](#)

6. Information Items

[22-0469](#)

The following 2022 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Reimbursements - Friends of the Library	+\$ 5,000
Administration Expenses	+\$ 5,000

to record funds received from the Friends of the Appleton Public Library

General Fund - Library

Reimbursements - OWLS	+\$24,560
Materials Management Materials & Supplies	+\$21,060
Administration Travel/Training	+\$ 3,500

to record expense reimbursement from OWLS

[22-0471](#)

Change Order #2 to Staab Construction for the DAF Conversion to Receiving Tank Project in the amount of \$2,436 for the replacement of stainless steel tank fixtures and piping resulting in a decrease of contingency from \$15,551 to \$13,115

Attachments: [Change Order 2 DAF to Receiving Station 03-30-22.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Director Jeri Ohman at (920) 832-5742.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Monday, March 21, 2022

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:43pm

2. Roll call of membership

Present: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

3. Approval of minutes from previous meeting

[22-0385](#)

March 7, 2022 Finance Committee meeting minutes

Attachments: [MeetingMinutes Mar 07-2022-12-30-50.pdf](#)

Firkus moved, seconded by Van Zeeland, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Absent: 1 - Reed

4. Public Hearings/Appearances

5. Action Items

[22-0386](#)

Request approval to deed City owned land on Gardenia Drive in the Village of Little Chute to the abutting property owners with no future special assessments for the future street connection

Attachments: [Gardenia Dr memo.pdf](#)

Firkus moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[22-0393](#)

Request to award the City of Appleton's 2022 AWWTP Hardscape Renovation project to Vinton Construction Co, Inc in the amount of \$335,602 with a contingency of 12% for a project total not to exceed \$375,875, along with the following 2022 budget amendment:

AWWTP Electrical Distribution Upgrades project	- \$ 67,821
AWWTP Hardscape Renovation project	+\$ 67,821

to transfer excess funds from the Electrical Distribution Upgrades project to the Hardscape Renovation project

Attachments: [2022 AWWTP Hardscapes Repairs with Budget transfer.pdf](#)

Meltzer moved, seconded by Firkus, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[22-0394](#)

Request to approve the following 2021 Budget amendments:

Community Development Block Grant Fund

Federal Grant	+\$292,876
Grant Payments	+\$292,876

to record additional federal funds received in the Community Development Block Grant program (2/3 vote of Council required)

Emergency Shelter Grant Fund

Federal Grant	+\$546,081
Grant Payments	+\$546,081

to record additional funds received for COVID-19 mitigation (2/3 vote of Council required)

Housing Rehabilitation Loan Fund

Federal Grant	+\$107,332
Project Repayments	+\$ 31,631
Grant Payments	+\$138,963

to record additional funds received in the Housing Rehabilitation Loan program (2/3 vote of Council required)

City Center Capital Projects Fund

Fund Balance Applied	+\$ 4,158
Machinery & Equipment	+\$ 4,158

to record additional expense related to equipment (2/3 vote of Council required)

Attachments: [2021 Final Budget adjustments_.pdf](#)

Meltzer moved, seconded by Firkus, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[22-0403](#)

Request to approve appropriate funding authority to pay Parks & Recreation Seasonal Employee incentives (also appears on the Human Resources agenda and the Parks & Recreation agenda as informational items)

Attachments: [2022 Seasonal Pay \(Finance\).pdf](#)

Siebers moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

6. Information Items

[22-0387](#)

Contract 109-21 was awarded to IEI General Contractors for the 2021 Water Treatment Plant Gate Upgrades project in the amount of \$186,764 with a contingency of \$28,014. One change order was issued in the amount of \$6,141 for additional excavation/asphalt replacement along with spare conduits and handholes. Payments to date total \$183,259.29. Request to issue the final contract payment of \$9,645.23

This final contract payment was received and filed

[22-0388](#)

Contract 67-20 was awarded to Advance Construction for \$1,108,331 with a contingency of \$44,333 for Ballard Road Water Reconstruction. Change orders were approved totaling \$57,000. Final contract amount is \$1,165,331 with a contingency of \$0. Payments issued to date total \$1,043,891.22. Request final payment of \$70,880.66

This final contract payment was received and filed

[22-0389](#)

Change Order #1 to Staab Construction for the DAF Conversion to Receiving Tank Project in the amount of \$9,149 for the replacement of tank wall carbon steel resulting in a decrease of contingency from \$24,700 to \$15,551

Attachments: [Change Order 1 DAF to Receiving Station 03-09-22.pdf](#)

This change order was received and filed

[22-0391](#)

Change Order No. 2 to contract 133-21, Unit U-21 Apple Creek Court and Plamann Park Sewer and Water Construction, to connect new sewer and water to existing park shelters including abandonment of existing septic tanks in the amount of \$36,870. This change order reduces contingency from \$76,600 to \$39,730. Overall contract amount remains unchanged

Attachments: [Unit U-21 Change Order No. 2.pdf](#)

This change order was received and filed

[22-0392](#)

The following 2022 Budget amendments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Reimbursements - Friends of the Library	+\$34,000
Administration Expenses	+\$ 8,000
Children's Services Expenses	+\$ 9,000
Community Partnership Expenses	+\$15,000
Materials Management Expenses	+\$ 2,000

to record funds received from the Friends of the Appleton Public Library

General Fund - Library

Donations	+\$ 169
Materials Management	+\$ 150
Children's Services	+\$ 19

to record community donations for materials management and children's services

Attachments: [Library Amendment.pdf](#)

These budget amendments were received and filed

[22-0395](#)

The following 2021 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

Police Grants Fund

Federal Grant	+\$ 8,513
Other Miscellaneous Supplies	+\$ 8,513

to record additional Federal grant funds received

Room Tax Administration Fund

Room Taxes	+\$ 6,928
Other Contracts/Obligation	+\$ 6,928

to record additional room taxes received

Prevention Grant Fund

Health Grants	+\$ 1,679
Other Miscellaneous Supplies	+\$ 1,679

to record additional Prevention Grant funds received

These budget adjustments were received and filed

7. Adjournment

**Meltzer moved, seconded by Firkus, that the meeting be adjourned. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed



"...meeting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson William Siebers and Members of the Finance Committee

From: Utilities Deputy Director, Chris Stempa

Date: April 7, 2022

Re: *Award the Sole Source Purchase of Grit Classifier System #2 Rebuild Parts through Saveco North America Inc. in the amount of \$37,936.*

In 2000, a capital project was completed at the Appleton Wastewater Treatment Plant (AWWTP) that facilitated the transition from an aerated channel grit removal system to a circular vortex chamber and grit classifier system. The original grit classifiers were manufactured by FSM Frankenberger GmbH & Co. Raw wastewater enters the Grit and Screenings Building (B-Building) from which it flows through one of three mechanical bar screens where objects larger than 1/4 inch in diameter are removed. The wastewater then flows into one or both vortex grit removal chambers. Air can be diffused into the channels ahead of the grit chambers to suspend the particulate organic material. Wastewater enters the vortex chamber tangentially, flows around the conical tank and exits parallel to the inlet. The heavy mineral solids or grit settle in the lower hopper from which it is transferred by self-priming centrifugal pumps to the washing and classification system located inside of B-Building.

Following the failure of Grit Classifier #1 in early 2021, an inspection was conducted by the FSM equipment representative, Saveco North America Inc., to assess repair and/or replacement options. A complete list of recommended Original Equipment Manufacturer (OEM) replacement parts was provided based on their inspection that could be incorporated into a maintenance project to restore operation and extend the useful life of the existing grit classifier system.

In August 2021, Saveco North America Inc. (Saveco) provided a quotation for the necessary rebuild parts after completion of the equipment inspection. As the FSM grit classifier equipment OEM, Saveco is the sole distributor of these parts required for the rebuild work. The total quoted cost of the rebuild parts totaled \$30,887 each. As a comparison, the cost of a new grit classifiers totaled \$60,000 (not installed). That purchase was immediately acted upon following Finance Committee approval and Common Council sole source authorization. Unfortunately, the equipment was not received until March 2022 because of substantial supply

chain related delays (note that FSM equipment is manufactured in Germany) which impacted the timeline to advance procurement of the second grit classifier rebuild assembly.

REQUEST FOR QUOTATIONS – OEM SOLE SOURCE PARTS & REBUILD SERVICES

On March 25, 2022, Saveco provided an updated quotation for the second and final grit classifier equipment rebuild assembly which totaled \$37,936. The 23% increase since August 2021 is the result of stainless steel shortages internationally which have been compounded by the conflict in Ukraine. Since the grit classifier equipment is almost entirely comprised by stainless steel, the previously described impact on cost is greater than other types of goods. Similar increases for other stainless steel components have been observed with ongoing projects at the AWWTP.

RECOMMENDATION:

I am requesting sole source purchase award of Grit Classifier System #2 rebuild parts through Saveco North America Inc. in the amount of \$37,936.

If you have any questions or require additional information regarding this project please contact Chris Stempa at 920-832-5945.



“...meeting community needs...enhancing quality of life.”

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/11/2022

RE: Action: Approve budget transfer of \$28,160 from the Wastewater Utility Belt Filter project to fund the new Wastewater Sludge Thickening Building Fire Alarm modification CIP project.

Action: Award contract to Faith Technologies in the amount of \$28,160 for Wastewater Treatment Plant Sludge Thickening Building fire alarm system alterations.

In 2022 the Wastewater Treatment Plant sludge thickening building's tanks have undergone improvements. As a result of these improvements, the existing fire alarm system in the sludge thickening room has been impacted, requiring alterations to meet National Fire Protection Association (NFPA) requirements.

In January 2022 the Parks, Recreation, and Facilities Management Department conducted a walkthrough of the code-required fire protection system alterations with three qualified fire protection contractors. Two of the three contractors have not responded to providing cost estimates to complete the alterations. The cost estimates were received as follows:

Faith Technologies	\$28,160
Best Defense Fire Protection & Security, Inc.	No bid
Legacy Communications	No bid

\$21,800 of the cost estimate is comprised of explosion-proof rated materials and explosion-proof fire protection devices. Explosion-proof materials and equipment costs are two to three times more than standard materials and devices. The sludge thickening room is rated by the National Electrical Code as a Class 1 Division 2 area containing flammable gases or vapors in sufficient quantities to pose risk of explosion or ignition. Due to this classification, all materials and electric devices including fire protection devices shall be explosion-proof rated.

The \$41,900 balance of the CIP budget for the Receiving Station recoating and improvements (WWTP DAF Conversion Project) was part of the recently approved 2022 special consideration

budget carry-over to provide for additional funding needs for the Belt Filter Press upgrade contractor costs that will be bid later in 2022. The requested budget amendment will move \$28,160 from the approved \$41,900 budget to fund the cost of the required fire alarm modifications. The Finance Department, Utilities Department, and Parks, Recreation, and Facilities Management Department are in agreement and recommend awarding a contract to Faith Technologies in the amount of \$28,160.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit J-22 Mini Storm Sewer Construction

Be awarded to:

Name: Alfson Excavating, LLC
Address: 14523 Clarks Mills Road
P.O. Box 117
Valders, WI 54245

In the amount of : _____

With a _____ % contingency of : _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$200,000.00

Budget: \$200,000.00
Estimate: \$200,000.00
Committee Date: 04/11/22
Council Date: 04/20/22

Bid Tabulation

J-22 Mini Storm Sewer Construction

03/28/2022 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Alfson Excavating LLC		Wood Sewer & Excavating		Highway Landscapers, Inc.		Robert Immel Excavating	
				Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	Furnish & Install 6" Storm Sewer	3400	lin.ft.	\$38.00	\$129,200.00	\$45.00	\$153,000.00	\$49.76	\$169,184.00	\$53.30	\$181,220.00
2	Furnish & Install 6" Storm Lateral	700	lin.ft.	\$40.00	\$28,000.00	\$40.00	\$28,000.00	\$48.80	\$34,160.00	\$72.00	\$50,400.00
3	Furnish & Install 4" Storm Riser	600	lin.ft.	\$45.00	\$27,000.00	\$35.00	\$21,000.00	\$46.70	\$28,020.00	\$54.50	\$32,700.00
4	Furnish & Install 6" Storm Riser	100	lin.ft.	\$40.00	\$4,000.00	\$40.00	\$4,000.00	\$51.05	\$5,105.00	\$58.00	\$5,800.00
5	Connect Sump Pump	10	each	\$100.00	\$1,000.00	\$150.00	\$1,500.00	\$250.00	\$2,500.00	\$200.00	\$2,000.00
6	Furnish & Install Auger Section	900	lin.ft.	\$40.00	\$36,000.00	\$55.00	\$49,500.00	\$67.00	\$60,300.00	\$50.00	\$45,000.00
7	Furnish & Construct PVC Yard Drain (Special Provisions 5.04.2)	5	each	\$500.00	\$2,500.00	\$1,760.00	\$8,800.00	\$1,540.00	\$7,700.00	\$1,075.00	\$5,375.00
8	Furnish & Construct Concrete Yard Drain (Special Provisions 5.04.1)	1	each	\$1,000.00	\$1,000.00	\$3,400.00	\$3,400.00	\$1,950.00	\$1,950.00	\$2,350.00	\$2,350.00
Base Bid Total:					\$228,700.00		\$269,200.00		\$308,919.00		\$324,845.00

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit X-22 Sewer & Water Reconstruction #2

Be awarded to:

Name: Kruczek Construction Inc.
Address: 3636 Kewaunee Road
Green Bay, WI 54311

In the amount of : \$877,777.77
With a 7.5 % contingency of : \$65,833.33
For a project total not to exceed : \$943,611.10

**** OR ****

In an amount Not To Exceed : _____

Budget: \$661,325.00
Estimate: \$877,500.00
Committee Date: 04/11/22
Council Date: 04/20/22

Bid Tabulation
X-22 Water Main Reconstruction
03/21/2022 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Kruczek Construction Inc.		Advance Construction Inc.	
				Unit Price	Item Total	Unit Price	Item Total
1	12" Water Main	1950	lin. ft.	\$109.50	\$213,525.00	\$120.00	\$234,000.00
2	8" Water Main	2850	lin. ft.	\$81.50	\$232,275.00	\$109.00	\$310,650.00
3	6" Hydrant Lead	60	lin. ft.	\$132.00	\$7,920.00	\$80.00	\$4,800.00
4	Hydrant	7	each	\$5,700.00	\$39,900.00	\$5,236.00	\$36,652.00
5	12" Gate Valve	7	each	\$4,490.00	\$31,430.00	\$3,939.00	\$27,573.00
6	8" Gate Valve	14	each	\$2,540.00	\$35,560.00	\$2,235.00	\$31,290.00
7	6" Gate Valve	8	each	\$1,825.00	\$14,600.00	\$1,607.00	\$12,856.00
8	4" Gate Valve	1	each	\$1,530.00	\$1,530.00	\$1,351.00	\$1,351.00
9	12" Bend	8	each	\$1,050.00	\$8,400.00	\$1,000.00	\$8,000.00
10	8" Bend	20	each	\$500.00	\$10,000.00	\$490.00	\$9,800.00
11	1" Service	600	lin. ft.	\$81.75	\$49,050.00	\$78.50	\$47,100.00
12	1 1/2" Service	140	lin. ft.	\$81.25	\$11,375.00	\$49.00	\$6,860.00
13	4" Service	30	lin. ft.	\$164.00	\$4,920.00	\$104.50	\$3,135.00
14	6" Service	30	lin. ft.	\$181.00	\$5,430.00	\$120.50	\$3,615.00
15	Service Connection	40	each	\$555.00	\$22,200.00	\$653.00	\$26,120.00
16	Curb Box (Complete)	40	each	\$400.00	\$16,000.00	\$159.00	\$6,360.00
17	Pav't Markings Yellow 4"	250	lin. ft.	\$3.50	\$875.00	\$3.50	\$875.00
18	Pav't Markings White 4"	250	lin. ft.	\$3.50	\$875.00	\$3.50	\$875.00
19	Pav't Markings channel 8"	100	lin. ft.	\$5.75	\$575.00	\$5.75	\$575.00
20	Pav't Markings Crosswalk 6"	20	lin. ft.	\$8.50	\$170.00	\$8.50	\$170.00
21	Pav't Markings Stop Line 18"	20	lin. ft.	\$15.00	\$300.00	\$14.75	\$295.00
22	Pav't Markings Symbols/Arrows	4	each	\$275.00	\$1,100.00	\$275.00	\$1,100.00
23	Type "D-M" Inlet Protection	19	each	\$100.00	\$1,900.00	\$100.00	\$1,900.00
24	12" Sediment Log	150	lin. ft.	\$10.00	\$1,500.00	\$7.50	\$1,125.00
25	Trackout Control	220	sq. yd.	\$7.00	\$1,540.00	\$19.00	\$4,180.00
26	Silt Fence	1400	lin. ft.	\$2.00	\$2,800.00	\$2.00	\$2,800.00
27	3" HMA Apron	45	sq. yd.	\$51.00	\$2,295.00	\$94.50	\$4,252.50
28	4" HMA Pavement	275	sq. yd.	\$35.00	\$9,625.00	\$47.50	\$13,062.50
29	5" Concrete Apron	220	sq. yd.	\$60.00	\$13,200.00	\$67.50	\$14,850.00
30	5" Concrete Sidewalk	60	sq. yd.	\$59.00	\$3,540.00	\$67.50	\$4,050.00
31	7" 3-Day H.E. Concrete Pavement	200	sq. yd.	\$86.00	\$17,200.00	\$85.00	\$17,000.00
32	8" 3-Day H.E. Concrete Pavement	450	sq. yd.	\$90.00	\$40,500.00	\$90.00	\$40,500.00
33	Concrete Curb & Gutter	300	lin. ft.	\$40.00	\$12,000.00	\$50.00	\$15,000.00
34	Truncated Dome	40	sq. ft.	\$35.00	\$1,400.00	\$40.00	\$1,600.00
35	Temp. Traffic Control	1	l.s.	\$59,167.77	\$59,167.77	\$15,791.00	\$15,791.00
36	Flowable Fill	25	cu. yd.	\$100.00	\$2,500.00	\$85.00	\$2,125.00
37	Extra Stone Bedding	25	cu. yd.	\$24.00	\$600.00	\$35.00	\$875.00

Base Bid Total:

\$877,777.77

\$913,163.00

Bid Tabulation
X-22 Water Main Reconstruction
03/21/2022 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	PTS Contractors, Inc		Dorner Inc.	
				Unit Price	Item Total	Unit Price	Item Total
1	12" Water Main	1950	lin. ft.	\$114.00	\$222,300.00	\$130.00	\$253,500.00
2	8" Water Main	2850	lin. ft.	\$105.00	\$299,250.00	\$125.00	\$356,250.00
3	6" Hydrant Lead	60	lin. ft.	\$97.00	\$5,820.00	\$100.00	\$6,000.00
4	Hydrant	7	each	\$5,050.00	\$35,350.00	\$5,319.00	\$37,233.00
5	12" Gate Valve	7	each	\$3,950.00	\$27,650.00	\$4,267.00	\$29,869.00
6	8" Gate Valve	14	each	\$2,260.00	\$31,640.00	\$2,446.00	\$34,244.00
7	6" Gate Valve	8	each	\$1,635.00	\$13,080.00	\$1,754.00	\$14,032.00
8	4" Gate Valve	1	each	\$1,400.00	\$1,400.00	\$1,463.00	\$1,463.00
9	12" Bend	8	each	\$970.00	\$7,760.00	\$824.00	\$6,592.00
10	8" Bend	20	each	\$500.00	\$10,000.00	\$441.00	\$8,820.00
11	1" Service	600	lin. ft.	\$90.00	\$54,000.00	\$80.00	\$48,000.00
12	1 1/2" Service	140	lin. ft.	\$72.00	\$10,080.00	\$60.00	\$8,400.00
13	4" Service	30	lin. ft.	\$180.00	\$5,400.00	\$189.00	\$5,670.00
14	6" Service	30	lin. ft.	\$195.00	\$5,850.00	\$206.00	\$6,180.00
15	Service Connection	40	each	\$765.00	\$30,600.00	\$595.00	\$23,800.00
16	Curb Box (Complete)	40	each	\$405.00	\$16,200.00	\$304.00	\$12,160.00
17	Pav't Markings Yellow 4"	250	lin. ft.	\$0.95	\$237.50	\$3.70	\$925.00
18	Pav't Markings White 4"	250	lin. ft.	\$0.95	\$237.50	\$3.70	\$925.00
19	Pav't Markings channel 8"	100	lin. ft.	\$5.15	\$515.00	\$6.10	\$610.00
20	Pav't Markings Crosswalk 6"	20	lin. ft.	\$10.30	\$206.00	\$9.00	\$180.00
21	Pav't Markings Stop Line 18"	20	lin. ft.	\$10.30	\$206.00	\$15.60	\$312.00
22	Pav't Markings Symbols/Arrows	4	each	\$155.00	\$620.00	\$290.00	\$1,160.00
23	Type "D-M" Inlet Protection	19	each	\$103.00	\$1,957.00	\$100.00	\$1,900.00
24	12" Sediment Log	150	lin. ft.	\$7.70	\$1,155.00	\$10.80	\$1,620.00
25	Trackout Control	220	sq. yd.	\$4.60	\$1,012.00	\$20.00	\$4,400.00
26	Silt Fence	1400	lin. ft.	\$2.00	\$2,800.00	\$2.20	\$3,080.00
27	3" HMA Apron	45	sq. yd.	\$55.00	\$2,475.00	\$67.10	\$3,019.50
28	4" HMA Pavement	275	sq. yd.	\$55.00	\$15,125.00	\$67.10	\$18,452.50
29	5" Concrete Apron	220	sq. yd.	\$64.00	\$14,080.00	\$65.50	\$14,410.00
30	5" Concrete Sidewalk	60	sq. yd.	\$60.00	\$3,600.00	\$65.50	\$3,930.00
31	7" 3-Day H.E. Concrete Pavement	200	sq. yd.	\$91.00	\$18,200.00	\$93.50	\$18,700.00
32	8" 3-Day H.E. Concrete Pavement	450	sq. yd.	\$96.00	\$43,200.00	\$98.80	\$44,460.00
33	Concrete Curb & Gutter	300	lin. ft.	\$48.00	\$14,400.00	\$42.20	\$12,660.00
34	Truncated Dome	40	sq. ft.	\$35.00	\$1,400.00	\$35.90	\$1,436.00
35	Temp. Traffic Control	1	l.s.	\$14,619.00	\$14,619.00	\$17,684.00	\$17,684.00
36	Flowable Fill	25	cu. yd.	\$83.00	\$2,075.00	\$85.00	\$2,125.00
37	Extra Stone Bedding	25	cu. yd.	\$20.00	\$500.00	\$28.00	\$700.00

Base Bid Total:

\$915,000.00

\$1,004,902.00

Bid Tabulation
X-22 Water Main Reconstruction
03/21/2022 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Carl Bowers & Sons Inc.		Jossart Brothers, Inc.	
				Unit Price	Item Total	Unit Price	Item Total
1	12" Water Main	1950	lin. ft.	\$138.00	\$269,100.00	\$144.00	\$280,800.00
2	8" Water Main	2850	lin. ft.	\$113.00	\$322,050.00	\$137.00	\$390,450.00
3	6" Hydrant Lead	60	lin. ft.	\$100.00	\$6,000.00	\$125.00	\$7,500.00
4	Hydrant	7	each	\$5,400.00	\$37,800.00	\$5,100.00	\$35,700.00
5	12" Gate Valve	7	each	\$4,300.00	\$30,100.00	\$4,425.00	\$30,975.00
6	8" Gate Valve	14	each	\$2,400.00	\$33,600.00	\$2,500.00	\$35,000.00
7	6" Gate Valve	8	each	\$1,900.00	\$15,200.00	\$1,800.00	\$14,400.00
8	4" Gate Valve	1	each	\$1,600.00	\$1,600.00	\$1,500.00	\$1,500.00
9	12" Bend	8	each	\$1,100.00	\$8,800.00	\$1,075.00	\$8,600.00
10	8" Bend	20	each	\$600.00	\$12,000.00	\$500.00	\$10,000.00
11	1" Service	600	lin. ft.	\$100.00	\$60,000.00	\$115.00	\$69,000.00
12	1 1/2" Service	140	lin. ft.	\$120.00	\$16,800.00	\$110.00	\$15,400.00
13	4" Service	30	lin. ft.	\$140.00	\$4,200.00	\$115.00	\$3,450.00
14	6" Service	30	lin. ft.	\$161.00	\$4,830.00	\$125.00	\$3,750.00
15	Service Connection	40	each	\$1,000.00	\$40,000.00	\$800.00	\$32,000.00
16	Curb Box (Complete)	40	each	\$500.00	\$20,000.00	\$800.00	\$32,000.00
17	Pav't Markings Yellow 4"	250	lin. ft.	\$4.00	\$1,000.00	\$0.95	\$237.50
18	Pav't Markings White 4"	250	lin. ft.	\$4.00	\$1,000.00	\$0.95	\$237.50
19	Pav't Markings channel 8"	100	lin. ft.	\$7.00	\$700.00	\$5.25	\$525.00
20	Pav't Markings Crosswalk 6"	20	lin. ft.	\$12.00	\$240.00	\$10.50	\$210.00
21	Pav't Markings Stop Line 18"	20	lin. ft.	\$13.00	\$260.00	\$10.50	\$210.00
22	Pav't Markings Symbols/Arrows	4	each	\$275.00	\$1,100.00	\$160.00	\$640.00
23	Type "D-M" Inlet Protection	19	each	\$100.00	\$1,900.00	\$105.00	\$1,995.00
24	12" Sediment Log	150	lin. ft.	\$20.00	\$3,000.00	\$8.00	\$1,200.00
25	Trackout Control	220	sq. yd.	\$5.00	\$1,100.00	\$20.00	\$4,400.00
26	Silt Fence	1400	lin. ft.	\$3.00	\$4,200.00	\$2.05	\$2,870.00
27	3" HMA Apron	45	sq. yd.	\$50.00	\$2,250.00	\$95.00	\$4,275.00
28	4" HMA Pavement	275	sq. yd.	\$53.00	\$14,575.00	\$45.00	\$12,375.00
29	5" Concrete Apron	220	sq. yd.	\$58.50	\$12,870.00	\$61.50	\$13,530.00
30	5" Concrete Sidewalk	60	sq. yd.	\$58.50	\$3,510.00	\$61.50	\$3,690.00
31	7" 3-Day H.E. Concrete Pavement	200	sq. yd.	\$85.00	\$17,000.00	\$90.00	\$18,000.00
32	8" 3-Day H.E. Concrete Pavement	450	sq. yd.	\$90.00	\$40,500.00	\$95.00	\$42,750.00
33	Concrete Curb & Gutter	300	lin. ft.	\$40.00	\$12,000.00	\$42.00	\$12,600.00
34	Truncated Dome	40	sq. ft.	\$34.00	\$1,360.00	\$36.00	\$1,440.00
35	Temp. Traffic Control	1	l.s.	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00
36	Flowable Fill	25	cu. yd.	\$150.00	\$3,750.00	\$125.00	\$3,125.00
37	Extra Stone Bedding	25	cu. yd.	\$30.00	\$750.00	\$25.00	\$625.00

Base Bid Total:

\$1,035,145.00

\$1,110,460.00

CONTRACT AMENDMENT & CHANGE ORDER

Change Order No. 1

Date 04/06/22

Contract No. 11-22 for the following public work : Unit W-22 Sewer and Water Reconstruction No. 1

between Kruczek Construction Inc. , 3636 Kewaunee Road Green Bay, WI 54311
 (Contractor Name) (Contractor Address)

and the City of Appleton dated: 2/28/2022 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	<u>5371.680905</u>	<u>\$309,866.04</u>	<u>\$23,239.95</u>			<u>\$309,866.04</u>	<u>\$23,239.95</u>
2	<u>5431.680903</u>	<u>\$655,182.08</u>	<u>\$49,138.66</u>			<u>\$655,182.08</u>	<u>\$49,138.66</u>
3	<u>5230.680904</u>	<u>\$356,868.54</u>	<u>\$26,765.14</u>			<u>\$356,868.54</u>	<u>\$26,765.14</u>
4	<u>5427.640800</u>	<u>\$44,750.00</u>	<u>\$3,356.25</u>			<u>\$44,750.00</u>	<u>\$3,356.25</u>
5	<u>ARPA Funds</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>
6						<u>\$0.00</u>	<u>\$0.00</u>
7						<u>\$0.00</u>	<u>\$0.00</u>
8						<u>\$0.00</u>	<u>\$0.00</u>
9						<u>\$0.00</u>	<u>\$0.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	Total	\$1,366,666.66	\$102,500.00	\$20,000.00	\$0.00	\$1,386,666.66	\$102,500.00

Reason for Change: Addition of ARPA funding to facilitate removal and replacement of public-side lead water services encountered during water main reconstruction.

The Contract Time will be (increased / decreased / unchanged) by this Change Order: unchanged Days

The Date of Completion as of the date of this Change Order therefore is: unchanged

Finance Committee Agenda Date: 04/11/22

Date approved by Council: 04/20/22



"...meeting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

TO: Chairperson William Siebers and Members of the Finance Committee

FROM: Utilities Director Chris Shaw

DATE: Thursday, April 07, 2022

RE: *Information Item: Change Order #2 to Staab Construction for the DAF Conversion to Receiving Tank Project in the amount of \$2,436 for the replacement of stainless steel tank fixtures and piping resulting in a decrease of contingency from \$15,551 to \$13,115*

BACKGROUND

The #2 Dissolved Air Flootation (DAF) Tank has been identified as an additional hauled waste receiving tank. The tank will provide an additional 35,000 gallons or a 50% increase in receiving station capacity. The DAF will also be able to revert to a DAF should the need arise. As a receiving station tank, a protective coating on all carbon steel components is required.

CHANGE ORDER #1

Change Order #2 is for both the replacement of fittings and steel piping in the tank that were corroded as well as for the addition of a wash water pipeline. The wash water pipeline system will be fabricated out of stainless steel piping and fittings. The change order cost includes all materials and labor expenses.

SUMMARY

Change Order #2 to Staab Construction for the DAF Conversion to Receiving Tank Project in the amount of \$2,436 for the replacement of tank wall carbon steel resulting in a decrease of contingency from \$15,551 to \$13,115