



MEMORANDUM

“...meeting community needs...enhancing quality of life.”

TO: Community and Economic Development Committee
FROM: Nikki Gerhard, Community Development Specialist
DATE: June 28, 2017
RE: Final Award Recommendations for 2017 Community Development Block Grant Funding

The City of Appleton CDBG HUD award is \$550,037 for the 2017 fiscal year. This is \$22,037 higher than the anticipated award of \$528,000.

The 2017 awards approved in November 2016 by the Common Council totaled \$528,000 (City programs and sub recipients combined).

The CDBG Advisory Board was asked to consider a staff recommendation for the \$22,037 (below) or make their own recommendation for this funding.

Staff recommends allocating the \$22,037 as follows:

1. Award \$22,037 to CDBG Program Administration Costs for Final Award of \$46,299.

The CDBG Program Administration could use the additional CDBG funds remaining to be allocated. In early 2017, the Department of Housing and Urban Development released an update to the previous Analysis of Impediments. The new tool, Assessment of Fair Housing (AFH), is an unfunded mandate that is required to be completed in collaboration with the 2020-2025 Consolidated Plan. While the City of Appleton is participating in a regional Consortium to generate this report, the cost is expected to be higher than that of the original Analysis of Impediments.

The CDBG Advisory Committee unanimously recommends the approval of the staff recommendation.

This recommendation will be considered by CEDC on June 28th and Common Council on July 19th.

The Annual Action Plan is due to HUD **before** August 16th. This item will be listed as critical timing on the agenda as time is of the essence for final awards to allow for staff completion of the Annual Action Plan.

The following attachments are provided for additional information for this action item.

Attached Documents:

- 1.) October 26, 2016 Memo from Community Development Specialist to CEDC
RE: Recommendations for 2017 CDBG Funding
- 2.) Revised Award Recommendations for the 2017 CDBG Program Year
- 3.) Revised Executive Summary of Award Recommendations for 2017 CDBG Program Year

If you have any questions, please contact me at 832-6469 or nikki.gerhard@appleton.org. Thank you!