



"...meeting community needs...enhancing quality of life."

MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: April 18, 2017

SUBJECT: **The following 2017 Budget adjustments be approved to provide funding for the Intergovernmental Agreement with the Town of Grand Chute:**

Stormwater Capital Projects

Northland Pond	-\$6,925
Green Grove Plat	+\$6,925

Sidewalk Reconstruction

Sidewalk Reconstruction	-\$40,189
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Asphalt Reconstruction

Lanser Road and Green Grove Plat	+\$40,189
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The Town of Grand Chute recently notified us that they have two street re-paving and storm sewer projects that impact City of Appleton properties (see attached maps), and therefore, are requesting a cost share agreement with the City. Attached is a copy of the Intergovernmental Agreement that is consistent with other agreements we have approved for similar projects. This agreement is on the April 25, 2017 Municipal Services Committee agenda for their consideration.

Because we were unaware of these projects until the Town recently moved them up from their general maintenance program to improvement projects, the City did not include any funds for these projects in our 2017 Budget. Therefore, we request approval to reallocate funds from other projects to cover our share of the project costs.

Attachments

**CITY OF APPLETON/TOWN OF GRAND CHUTE
Lanser Lane and Green Grove Plat**

INTERGOVERNMENTAL AGREEMENT
FOR PULVERIZING, ASPHALT PAVING & STORM SEWER PROJECT

DATE: April 6, 2017

PROJECT TITLE: Lanser Lane and
Green Grove Plat

The Town of Grand Chute, hereinafter called the "Town", through its undersigned duly authorized officers or officials, hereby enters into an agreement with the City of Appleton, through its Public Works Department, hereinafter called the "City", to pulverize, asphalt pave and install storm sewer in the Green Grove Plat and asphalt reclamation on Lanser Lane.

PROPOSED IMPROVEMENT

Pulverize, asphalt pave and install storm sewer in the Green Grove Plat and asphalt reclamation on Lanser Lane in 2017.

COST ESTIMATE AND PARTICIPATION

PROJECT	TOWN SHARE	CITY SHARE
Lanser Road Pavement		\$ 2,626.25
Green Grove Plat Storm Sewer	\$ 531,570.72	\$ 6,924.84
Pavement	\$ 426,807.29	\$ 37,562.64
TOTAL COST		\$ 47,113.73

TERMS AND CONDITIONS:

1. The Town of Grand Chute will be the lead agency for this project.
2. All plans and specifications for the improvements will be provided for City of Appleton's records.
3. The project cost in the agreement is a fixed amount for the City of Appleton.

City of Appleton

Attest:

Printed Name:

By:

Timothy M. Hanna, Mayor

Attest:

Printed Name:

By:

Kami Scofield, City Clerk

Provision has been made to pay the liability
that will accrue under this contract.

Approved as to form:

Anthony D. Saucerman, Finance Director

James P. Walsh, City Attorney

Town of Grand Chute

Attest:

Printed Name:

By:

David A. Schowalter, Town Chairman

Attest:

Printed Name:

By:

Karen L. Weinschrott, Town Clerk

Approved as to form:

Charles D. Koehler
Attorney for the Town of Grand Chute



