

**CITY OF APPLETON**  
**BUDGET AMENDMENT REQUEST**  
**Budget Year 2025**

|                                         | ORG            | OBJECT        | PROJ (in GL) |       |                  |
|-----------------------------------------|----------------|---------------|--------------|-------|------------------|
| <u>Description</u>                      | PROJECT        | SEG 1         | SEG 2        | SEG 3 | <u>Amount</u>    |
| <b>Lib Grants : Other Reim</b>          | <b>2550 .</b>  | <b>503500</b> |              |       | <b>\$ 2,000</b>  |
| Children's: Office Supplies             | 16021 .        | 630100        | 3954         |       | \$ 2,000         |
| <b>Library Admin: Donation</b>          | <b>16010 .</b> | <b>502000</b> |              |       | <b>\$ 637</b>    |
| Network Services: Other Contracts       | 16033 .        | 659900        |              |       | \$ 637           |
| <b>Lib Grants : Other Reim</b>          | <b>2550 .</b>  | <b>503500</b> |              |       | <b>\$ 45,000</b> |
| Admin:Supplies                          | LIB-FRIEND .   | LIBADMIN .    | SUPPLIES     |       | \$ 3,000         |
| Admin: Awards & Recognition             | LIB-FRIEND .   | LIBADMIN .    | AWARDREC     |       | \$ 2,000         |
| Admin: Outside Printing                 | LIB-FRIEND .   | LIBADMIN .    | OUTPRINT     |       | \$ 1,000         |
| Admin: Food & Provisions                | LIB-FRIEND .   | LIBADMIN .    | FOOD/PROV    |       | \$ 2,500         |
| Childrens: Contracts                    | LIB-FRIEND .   | CHILDSERV .   | OTHCONTR     |       | \$ 4,500         |
| Childrens: Supplies                     | LIB-FRIEND .   | CHILDSERV .   | SUPPLIES     |       | \$ 10,000        |
| CP: Contracts                           | LIB-FRIEND .   | COMMPART .    | OTHCONTR     |       | \$ 7,000         |
| CP: Supplies                            | LIB-FRIEND .   | COMMPART .    | SUPPLIES     |       | \$ 2,500         |
| CP: Part-time Wages                     | LIB-FRIEND .   | COMMPART .    | PTWAGES      |       | \$ 6,500         |
| PS: Supplies                            | LIB-FRIEND .   | PUBLICSERV .  | SUPPLIES     |       | \$ 2,000         |
| Network Services: Software              | LIB-FRIEND .   | NETWORK .     | SOFTWARE     |       | \$ 4,000         |
| <b>Materials Management: Other Reim</b> | <b>16032 .</b> | <b>503500</b> |              |       | <b>\$ 100</b>    |
| Materials Mgmt: Books & Library Mtls    | 16032 .        | 631500        |              |       | \$ 100           |
| <b>Lib Grants : Other Reim</b>          | <b>2550 .</b>  | <b>503500</b> |              |       | <b>\$ 1,000</b>  |
| Childrens: Other Contracts              | 16021 .        | 659900        |              |       | \$ 400           |
| Comm Part : Supplies                    | 16024 .        | 630100        |              |       | \$ 200           |
| Comm Part : Other Contracts             | 16024 .        | 659900        |              |       | \$ 400           |

For the purpose of:

- \*Mielke Grant - RTR
- \*Chaminade - Wallboard
- \*Friends Grant
- \*Torch Club Mtls Donation
- \*Rotary Grant

Requested by:

Department Head

Date

Information:

Action:

Finance Director

Date

Mayor

Date

Reported to Finance Committee:

Date

Date

Finance comments:

Budget Entry (BE) No.: \_\_\_\_\_