

City of Appleton
Health Department
Summary Budget to Actual Report
For the Six Months Ending June 30, 2017

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	68,530	155,153	44.2 %
Public Health Nursing	217,043	468,100	46.4 %
Environmental Health	165,365	350,216	47.2 %
Weights & Measures	94,116	205,761	45.7 %
Total	545,054	1,179,230	46.2 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	21,040	42,760	49.2 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	1,009	0	.0 %
2014 Lead Grant	3,133	9,935	31.5 %
2015 Immunization	20,862	27,487	75.9 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	29,224	99,437	29.4 %
2019 TB Lookback Grant	0	0	.0 %
Total	75,268	179,619	41.9 %