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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

DATE: 7/26/2016

RE: Action Item: Award contract to Miron Construction for Erb Park and Pool renovation project for a contract of \$8,757,842 and a contingency of 7% for a contract not to exceed \$9,370,890.

On July 21, 2016 bids were received and publicly opened to hire a General Contractor for the construction and renovation of Erb Park and Pool. Two bids were received as indicated below.

The bidding instructions were to provide a base bid and a cost for seven alternates. It is the intent to include all alternates in the project, but separate alternate pricing is requested to provide some protection against a bid that exceeds budget. With alternates, if the bids exceed our budget, we the ability to move the project forward with the scope of work outlined in the base bid and defer some or all alternates until funding is available.

The bids were as follows:

	Boldt	Miron	
Base Bid	\$8,823,000	\$8,315,700	
Alternate #1	\$18,000	\$71,000	Entry Signage
Alternate #2	\$83,000	\$73,600	Tennis Courts
Alternate #3	\$104,000	\$87,714	Second Body Slide
Alternate #4	\$25,000	\$20,681	Second Diving Board
Alternate #5	\$26,000	\$36,899	Four Shade Structures
Alternate #6	\$39,000	\$37,646	Foodservice Equipment
Alternate #7	\$83,000	\$114,602	Aquatics Furnishings
Total	\$9,201,000	\$8,757,842	

Miron Construction was the lowest responsible bidder, therefore we recommend awarding a contract of \$8,757,842 and a contingency of 7% for a contract not to exceed \$9,370,890.

We are recommending a 7% contingency that could mostly go unspent if no unforeseen circumstances are encountered. Generally, unforeseen circumstances are a result of soils conditions or environmental issues encountered during excavation.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.