

<b>Utilities Breakdown</b>	<b>2023</b>	<b>2024</b>	<b>% change</b>
16031.641300.1 Electric	30,000	42,000	40%
16031.641300.2 Gas	20,000	24,000	20%
16031.641300.3 Water	-		#DIV/0!
16031.641300.4 Sewer	-		#DIV/0!
16031.641300.6 Storm water	-		#DIV/0!
16010.641300.7 Telephone	5,298	5,298	0%
16010.641300.8 Cellphone	1,300	1,300	0%
<b>Total - Utilities</b>	<b>56,598</b>	<b>72,598</b>	<b>28%</b>

<b>Revenue</b>	<b>2023</b>	<b>2024</b>	<b>% change</b>
16010.423200 Library Grants and Aids (County Reimbursement)	1,064,805	1,166,028	10%
16023.503500 Reader/Printer (Public Services as of 2017)	100	100	0%
16032.503500 Other Reimbursements (L&P)	15,000	5,000	-67%
16033.503500 Internet Printing (Network Services)	15,500	15,500	0%
<b>Total - Revenues</b>	<b>1,095,405</b>	<b>1,186,628</b>	<b>8%</b>