MUNICIPAL SERVICES COMMITTEE – June 10, 2014 Presentation of June 3, 2014 Public Information Session

INTRO:

On June 3, 2014 we conducted Public Information Sessions for:

Douglas Street (College Ave to Packard St)
McKinley Street (S. Oneida St to Ritger St)
Peabody Street (Verbrick St to Seymour St)
Verbrick Street (Bouten St to Willkie St)

All streets listed above are proposed to undergo a total reconstruction. The projects to reconstruct the above listed streets will include the removal and replacement of all existing asphalt pavement, curb and gutter, stone base, driveway aprons, and spot removal and replacement of sidewalk, if applicable, within the project limits.

The pavement rating shown is based on the City's pavement rating system with values from 1 to 100 with 100 being the worst.

DOUGLAS ST - College Ave to Packard St (2016 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 40
- Existing right of way width = 60'
- Existing pavement width (back of curb to back of curb) = 37'
- Existing Pavement
 - o Grade & Gravel in 1956
 - o Curb & Gutter placed in 1956
 - o Asphalt placed in 1967
 - o Asphalt overlay placed in 1995
- Existing Water Main
 - o 8" CIP constructed 1945
 - o 8" PVC constructed 2005, 2008, 2009
- Existing Sanitary Sewer
 - o 8", 10" CON constructed 1948
 - o 10" PVC constructed 2005
- Existing Storm Sewer
 - o 12" CON constructed 1956

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2015
- New concrete curb & gutter and asphalt pavement 37' (back of curb to back of curb)
- 4 ash trees to be removed
- New concrete driveway aprons within project limits
- Spot repair of sidewalk within project limits
- No changes in parking proposed at this time

COST ESTIMATES AND ASSESSMENTS

- Estimated Construction Cost = \$300,000 @ 37'
- Estimated assessment return = \$80,000 (26%)

PUBLIC MEETING FEEDBACK

- 18 Properties along project limits, 1 property owner attended the public info meeting
- 5 questionnaires were returned
 - o Feedback: access during construction and cost.

McKINLEY ST - S. Oneida St to Ritger St (2016 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 44
- Existing right of way width = 60'; (34' w/o Ritger)
- Existing pavement width (back of curb to back of curb) = 33'; (Approx 12' w/o Ritger)
- Existing Pavement
 - o Curb & Gutter placed in 1948
 - o Low Grade Asphalt placed in 1948, 1957
 - o Asphalt overlay in 1988, 1993
- Existing Water Main
 - o 4", 6" CIP constructed 1913, ?
- Existing Sanitary Sewer
 - o 8", 18" Con constructed 1958, 1968, 1975
 - o 8" ABS constructed 1975
- Existing Storm Sewer
 - o 18", 24" Con constructed 1951, 1958

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2015.
- Oneida St to Jefferson St:
 - New concrete curb & gutter and asphalt pavement 33' (back of curb to back of curb)
 - 1 ash tree to be removed as well as 7 additional street trees due to location/poor condition
- Jefferson St to Jaycee Park:
 - New concrete curb & gutter and asphalt pavement 33' (back of curb to back of curb); shift street 1' south to save trees on south side.
- Jackson St to Lawe Street:

- north
- New concrete curb & gutter and asphalt pavement 31' (back of curb to back of curb); narrowing the street saves 10 street trees
- 200' west of Ritger St to Ritger St
 - New concrete curb & gutter and asphalt pavement 20' (back of curb to back of curb)
- New concrete driveway aprons within project limits
- Spot repair of sidewalk within project limits
- No changes in parking proposed at this time

COST ESTIMATES AND ASSESSMENTS

- Estimated Construction Cost = \$360,000 @ 33', 31', & 20'
- Estimated assessment return = \$117,000 (32%)

PUBLIC MEETING FEEDBACK

 54 Properties along project limits, 4 property owners signed in at public info meeting

- 9 questionnaires were returned
 - Feedback: cost, construction inconvenience, narrowing McKinley between Jackson and Lawe, and the necessity of reconstructing the portion west of Ritger St.

PEABODY ST – Verbrick St to Seymour St (2016 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 45
- Existing right of way width = 55'
- Existing pavement width (back of curb to back of curb) = 33'
- Existing Pavement
 - o Grade & Gravel placed in 1948
 - o Curb & Gutter placed in 1955
 - o Asphalt placed in 1987 (Verbrick Seymour)
 - o Asphalt overlay in 1995 (Verbrick Verbrick)
- Existing Water Main
 - o 6" CIP constructed 1947
- Existing Sanitary Sewer
 - o 8" Con constructed 1946
- Existing Storm Sewer
 - o 12" Con constructed 1955

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2015.
- Verbrick St (south) to Verbrick St (north):
 - New concrete curb & gutter and asphalt pavement 33' (back of curb to back of curb)
 - New concrete sidewalk to be added along west side
 - o 3 ash trees to be removed
- Verbrick St (north) to Seymour St:
 - New concrete curb & gutter and asphalt pavement 31' (back of curb to back of curb); narrowing the street saves 15 trees
- New concrete driveway aprons within project limits
- Spot repair of sidewalk within project limits
- No changes in parking proposed at this time

COST ESTIMATES AND ASSESSMENTS

- Estimated Construction Cost = \$146,000 @ 33' & 31'
- Estimated assessment return = \$53,500 (36%)

PUBLIC MEETING FEEDBACK

- 21 Properties along project limits, 5 property owners signed in at public info meeting
- 6 questionnaires were returned
 - Feedback: cost, necessity of project, parking during project, necessity of new sidewalk along west side, some don't want to lose trees, some want trees removed.

VERBRICK ST – Bouten St to Willkie St (2016 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 48
- Existing right of way width = 55' & 60'
- Existing pavement width (back of curb to back of curb) = 33'
- Existing Pavement
 - o Grade & Gravel placed in 1947
 - o Curb & Gutter placed in 1955
 - o Asphalt placed in 1969
 - Asphalt overlay 1995
- Existing Water Main
 - o 6", 8" CIP constructed 1947, 1948
 - o 8" PVC constructed 1993
- Existing Sanitary Sewer
 - o 8" Vit Clay construction year unknown
 - o 8" Con constructed 1946, 1948
- Existing Storm Sewer
 - o 15", 24" Con constructed 1955, 1966

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2015.
- Bouten St to Sanders St;
 - New concrete curb & gutter and asphalt pavement 31' (back of curb to back of curb); narrowing the street saves 3 street trees
 - o 1 ash tree to be removed
- Sanders St to Peabody St:
 - New concrete curb & gutter and asphalt pavement 33' (back of curb to back of curb)
 - o New concrete sidewalk to added along north side between Peabody St
- Peabody St to Willkie St:
 - New concrete curb & gutter and asphalt pavement 31' (back of curb to back of curb); narrowing the street saves 11 street trees
 - o 1 ash tree to be removed
- New concrete driveway aprons within project limits
- Spot repair of sidewalk within project limits
- No changes in parking proposed at this time

COST ESTIMATES AND ASSESSMENTS

- Estimated Construction Cost = \$235,000 @ 33' & 31'
- Estimated assessment return = \$74,000 (31%)

PUBLIC MEETING FEEDBACK

- 31 Properties along project limits, 2 property owners signed in at public info meeting
- 3 questionnaires were returned
 - o Feedback: cost, necessity of project.