

**CITY OF APPLETON 2014 BUDGET
HOUSING, HOMELESS AND BLOCK GRANTS**

Community Development Block Grant

Business Unit 2100

PROGRAM BUDGET SUMMARY

Description	Actual		Budget		
	2011	2012	Adopted 2013	Amended 2013	2014
Revenues					
4210 Federal Grants	\$ 372,714	\$ 226,888	\$ 155,000	\$ 155,000	\$ 97,000
5035 Other Reimbursements	-	-	-	-	-
Total Revenue	\$ 372,714	\$ 226,888	\$ 155,000	\$ 155,000	\$ 97,000
Expenses					
6101 Regular Salaries	\$ 20,563	\$ 7,275	\$ -	\$ -	\$ -
6150 Fringes	17,429	3,061	-	-	-
6201 Training/Conferences	243	1,828	-	-	2,000
6301 Office Supplies	-	-	-	-	200
6303 Memberships & Licenses	-	75	-	-	-
6325 Construction Materials	803	2,321	-	-	-
6412 Advertising	90	28	-	-	200
6413 Utilities	58	59	-	-	-
6425 CEA Equip. Rental	2,364	4,640	-	-	-
6599 Other Contracts/Obligations	-	12,294	-	-	2,000
6608 Block Grant Payments	343,635	193,505	155,000	155,000	92,600
Total Expense	\$ 385,185	\$ 225,086	\$ 155,000	\$ 155,000	\$ 97,000

DETAILED SUMMARY OF 2014 PROPOSED EXPENDITURES > \$15,000

Block Grant Payments

Awards and loans to community organizations and individuals for the benefit of low to moderate income (LMI) persons

\$ 92,600

THE \$92,600 ACTUALLY REPRESENTS THE CITY ALLOCATION.
 THE AMOUNT DESIGNATED FOR AWARD TO COMMUNITY ORGANIZATIONS (\$151,133) WAS INADVERTENTLY OMITTED FROM THE BUDGET

Summary of the Appleton CDBG Allocation Process

Each program year, administration costs, funding for fair housing requirements, the Homeowner Rehabilitation Loan Program, the Neighborhood Services Program and Appleton Housing Authority, plus any other City programs that qualify for CDBG funding will be subtracted from the annual entitlement award amount to determine an adjusted dollar figure of CDBG funds available for subrecipient projects.