

2023-2024 Budget Carryover Requests - Non-Lapsing

		Vendor	Description	Amount	Justification
Hazmat Contract					
209			Non-lapsing fund balance	298,979	Carryover available fund balance.
Community Development Block Grant					
210			Non-lapsing fund balance	46,991	Carryover available fund balance.
ESG					
214			Non-lapsing fund balance	2,465	Carryover available fund balance.
HOME Homeowner Grant					
216			Non-lapsing fund balance	342,485	Carryover available fund balance.
Housing Rehab Loan Program					
217			Non-lapsing fund balance	144,283	Carryover available fund balance.
Business & Neighborhood Revitalization Program					
218			Non-lapsing fund balance	770	Carryover available fund balance.
Lead Hazard Control Grant					
219			Non-lapsing fund balance	22,270	Carryover available fund balance.
Library Grants					
2550		United Way	Reach Out and Read program	51,223	United Way support for Reach Out and Read program
2550		Various clinics	Reach Out and Read program	53,935	Program revenues for materials
ALA-LBB	LBB		Libraries Build Business grant from American Library Assn.	2,683	Granted funds from ALA to support Business programs
				107,841	
Health Grants					
27X			Non-lapsing fund balance	3,015	Carryover available fund balance.
ARPA Grant					
28X			Non-lapsing fund balance	916,810	Carryover available fund balance.
Library					
16021	630100		Appleton Ready to Read	904	Granted funds from the community for Appleton Ready to Read
16021	630100		ELL Programming	2,320	Granted funds from the community for ELL programming
16024	610800		Library's in Bloom	2,320	Granted funds from Library's in Bloom
16024	503500		UCLA/RLI	10,000	Granted funds from UCLA/RLI Grant
LIB-FRIEND	MULTIPLE		Friends of Appleton Public Library	35,731	Granted funds from the Friends of APL
				51,275	
Grand Total - Non-lapsing				1,937,184	