

City of Appleton
PURCHASED TRANSPORTATION
For one month Ending January 31, 2020

Description	Month of January Actual	Prior Year January	YTD As of January Actual	Prior YTD January	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	160,150	134,648	160,150	134,648	2,052,750	7.80%
VTII - Elderly	3,552	2,454	3,552	2,454	62,480	5.69%
PT - Optional (Sunday)	321	422	321	422	23,205	1.38%
Family Care Sheltered Workshop	44,314	40,499	44,314	40,499	564,054	7.86%
Outagamie County Demand Response Rural	19,678	18,067	19,678	18,067	259,550	7.58%
Outagamie County Human Services Transportation	629	-	629	-	11,900	5.29%
Neenah Dial - A - Ride	11,158	10,066	11,158	10,066	150,920	7.39%
Calumet County Van Service	2,903	2,603	2,903	2,603	34,650	8.38%
Connector - Extended Service Hours	32,110	28,610	32,110	28,610	412,000	7.79%
Connector - Extended Service Area	12,308	7,904	12,308	7,904	141,625	8.69%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	287,123	245,273	287,123	245,273	3,743,513	7.67%