

Facilities & Grounds 1819 E. Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5514 Fax (920)993-3103 www.appleton.org

To: **CEA Review Committee**

From: Greg Hoekstra Grounds Manager

Date: 3/2/23

Re: Request to keep tractor #593 as a spare in the Stormwater fleet

Parks, Recreation & Facilities Management Department is requesting permission to keep Tractor 593 as a spare and move it into the Stormwater fleet after it's replaced in 2024.

Tractor 593 is a large agricultural tractor that was originally purchased for weed mowing the right of way. The Expansion of Appleton has greatly reduced right of way areas that require weed mowing. Tractor 593 is used currently more by Stormwater to mow around ponds and along ditches. Tractor 593 is a 2012 model with only 610 hours. Placing 593 in the Stormwater fleet as a spare provides Stormwater with a low hour tractor for their cutting, while leaving it available to PRFMD for the few right of way sites that still require mowing.

The monthly CEA charge for unit 593 is \$68.00 per month, plus fuel and maintenance costs.

Thank you for your consideration.