



"...meeting community needs...enhancing quality of life."

MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

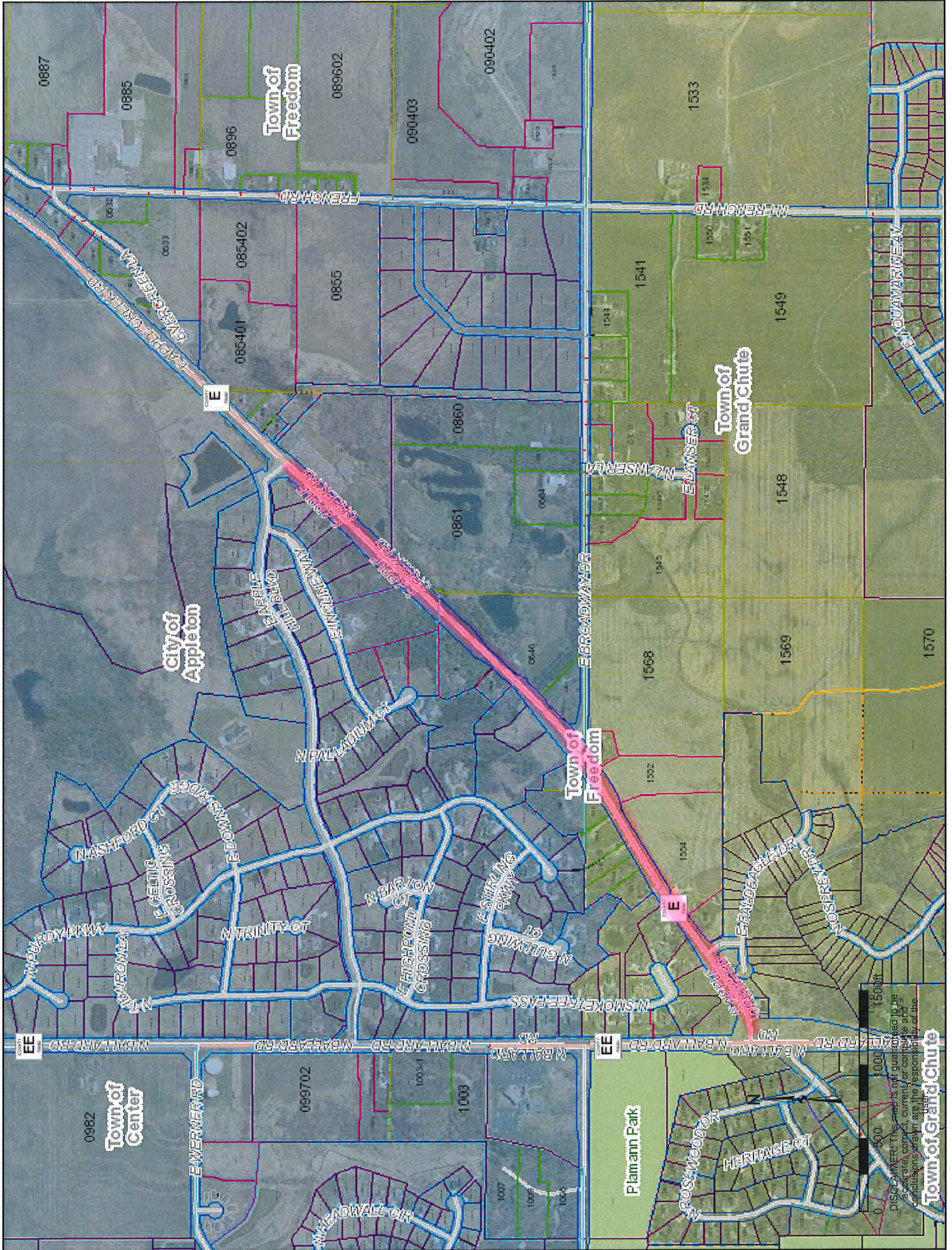
DATE: May 6, 2021

SUBJECT: **Request to reallocate \$20,790 positive bid variance from our Coop Road Asphalt Resurfacing Project to the asphalt paving of a widened shoulder along CTH E (Apple Creek Road) in the 2021 Asphalt Capital Paving Program (4240).**

Outagamie County Highway Department is resurfacing CTH E (Apple Creek Road) from Ballard Road to CTH C. They recently approached the City of Appleton, Town of Grand Chute and Town of Freedom to see if we would be interested in having the shoulders widened as part of their resurfacing project to provide for bicycle accommodations. This cooperative project would be similar to what was done on both CTH JJ (Edgewood Drive) and CTH E (Ballard Road).

Because we were not aware of this opportunity, the municipalities did not budget for this project. Each community is working through their process to try to gain approval for this collaborative project. Although it is not ideal that we were not aware of this project in time to include it in our budget, it is an opportunity that we do not want to miss out on.

Therefore, we are requesting a 2021 budget adjustment to reallocate \$20,790 positive bid variance from our Coop Road Asphalt Resurfacing Project to the CTH E asphalt shoulder widening project.



0 500 1000 1500ft

DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

Town of Grand Chute

**CTH E Proposed Shoulder Widening
(CTH EE - Apple Hill Blvd.)**

		Cost Assignment / Municipality				TOTALS
		NB Shoulder Widening		SB Shoulder Widening		
	Total Segment Length (LF)		4,875	Total Segment Length (LF)		4,875
	Total Widened Length (LF)		2,455	Total Widened Length (LF)		4,275
	Total Widened Area (SY)		818	Total Widened Area (SY)		1,425
	Total Estimated Segment Cost	\$	14,730	Total Estimated Segment Cost	\$	25,650
		C. Appleton	T. Freedom	C. Appleton	T. Freedom	Grand Chute
LF of Paved Shld		600	575	2,865	510	900
Associated Cost		\$3,600	\$3,450	\$17,190	\$3,060	\$5,400
Percentage		24.4%	23.4%	67.0%	11.9%	21.1%
			Grand Chute			Grand Chute
			1,280			900
			\$7,680			\$5,400
			52.1%			21.1%
						\$40,380
						6,730
						\$40,380

Note: All costs are estimated based on shaping/paving a 6-ft paved shoulder (+/- 3-ft of widening typical)

Total Cost by Municipality

City of Appleton	\$20,790
Town of Freedom	\$6,510
Town of Grand Chute	\$13,080