

City of Appleton
2016 - 2017 REAPPROPRIATION REQUESTS - NON-LAPSING

		PO/									
Fund /	Sub	Contract	Project	Year							
Bus. Unit	Obj	S/L	#	#	Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION		
NL209							Non-lapsing fund balance	360,238			
Subtotal - HazMat Contract Non-Lapsing								360,238			
NL212							Non-lapsing fund balance	8,951			
Subtotal - Rental Energy Rehab Non-Lapsing								8,951			
NL215							Non-lapsing fund balance	5,000			
Subtotal - Continuum of Care Grant Non-Lapsing								5,000			
NL216							Non-lapsing fund balance	103,502			
Subtotal - HOME Homeowner Grant Non-Lapsing								103,502			
NL2170	6101						Non-lapsing grant funds available	831			
Subtotal - Housing Rehab Loan Program Non-Lapsing								831			
NL218							Non-lapsing grant funds available	3,222			
Subtotal - Business & Neighborhood Grant Non-Lapsing								3,222			
NL219							Non-lapsing fund balance	43,222			
Subtotal - Lead Hazard Control Grant Non-Lapsing								43,222			
Subtotal - General Fund Non Lapsing								-			
Grand Total - Non-lapsing								524,966			