

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	161,806	161,806	78,215.80	83,590	48.30
12520 Nursing	466,524	466,524	212,070.41	254,454	45.50
12530 Environmental	362,623	362,623	147,808.01	214,815	40.80
12540 Weights & Measures	211,174	211,174	100,548.34	110,626	47.60
Expense Total	1,202,127	1,202,127	538,642.56	663,484	44.80

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732	38,732	17,398.13	21,334	44.90
2730 Prevention Grant	7,902	7,902	12,933.14	-5,031	163.70
2740 Lead Grant	10,317	10,317	3,294.12	7,023	31.90
2750 Immunization	27,531	27,531	10,596.84	16,934	38.50
2780 Bioterrorism Grant	110,204	110,204	8,959.39	101,245	8.10
Expense Total	194,686	194,686	53,181.62	141,504	27.30