

Parking
Revenue

75%

ORG	ACCOUNT DESCRIPTION	ACTUALS-2020	REV BUD-2021	ACTUALS-2021	VARIANCE-	
5110 Parking Administration						
470500	General Interest	47	1,000	2,931	(1,931)	
471000	Interest on Investments	16,755	20,000	7,366	12,634	
471500	Gain/Loss on Investment	(1,265)	-	(3,597)	3,597	
471600	Unrealized Gains/Losses	20,701	-	(5,469)	5,469	
501000	Miscellaneous Revenue	1	1	1	-	
502100	Capital Contributions	15,820	-	-	-	
503500	Other Reimbursements	875	1,000	542	458	
		52,934	22,001	1,774	20,227	8%
5121 Meter Operations & Maint						
484100	Metered Parking	261,012	331,225	236,695	94,530	
484600	Parking Meter Hood Fees	28,764	20,000	21,608	(1,608)	
		289,776	351,225	258,303	92,922	74%
5122 Lot Parking & Maint						
484100	Metered Parking	26,979	78,775	18,904	59,871	
		26,979	78,775	18,904	59,871	24%
5123 Ramp Operation & Maint						
485000	Daily Entrance Fees	243,748	570,000	189,170	380,830	
485000	3404 Daily Entrance Fees-Red	136,630	-	95,577	-	
485000	3406 Daily Entrance Fees-Yellow	19,959	-	21,722	-	
485000	3408 Daily Entrance Fees-Green	85,159	-	71,871	-	
485200	Pass Sales	720,396	830,000	627,103	202,897	
485200	3404 Pass Sales-Red	147,791	-	132,642	-	
485200	3406 Pass Sales-Yellow	440,281	-	361,412	-	
485200	3408 Pass Sales-Green	132,324	-	133,049	-	
503000	Damage to City Property	-	-	1,053	(1,053)	
508500	Cash Short or Over	415	-	425	(425)	
		964,559	1,400,000	817,751	582,249	58%
5130 Ordinance Enforcement						
452000	Parking Violations	221,763	320,000	179,362	140,638	
503500	Other Reimbursements	200	600	213	387	
		221,963	320,600	179,575	141,025	56%
	Parking Revenues	\$ 1,556,211	\$ 2,172,601	\$ 1,276,307	\$ 896,294	59%