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City of Appleton
Health Department
Summary Budget to Actual Report
For the Nine Months Ending September 30, 2015

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	85,699	142,467	60.2 %
Public Health Nursing	335,256	481,076	69.7 %
Environmental Health	220,328	304,656	72.3 %
Weights & Measures	123,427	164,295	75.1 %
Total	764,710	1,092,494	70.0 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	25,480	39,590	64.4 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	5,943	9,364	63.5 %
2015 Immunization	12,863	20,219	63.6 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	74,053	110,918	66.8 %
2019 TB Lookback Grant	0	0	.0 %
Total	118,339	180,091	65.7 %