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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: October 21, 2019

Re: Informational: Contract 31-19 was awarded to Sommers Construction Co., Inc. for the AWWTP Entrance Road and Gate Upgrades Project in the amount of \$326,916.78 with a contingency of 12%. One change order was issued in the amount of \$16,160.49. Payments to date total \$209,085.33. Request to issue the final contract payment of \$133,991.94.

The 2019 Capital Improvement Plan includes funds to upgrade the electrical distribution system (\$1,800,000) and repair the roadways (\$300,000) at the Wastewater Treatment Plant (WWTP). The WWTP entrance gate was in need of repairs because the electrical distribution feeder from the plant to the gate control panel had failed in several areas. The low voltage electrical feeders underneath the concrete had also failed in several areas. Contract 31-19 was awarded to Sommers Construction Co., Inc. for the AWWTP Entrance Road and Gate Upgrades Project in the amount of \$326,916.78 with a contingency of 12%. One change order was issued that totaled \$16,160.49 for adding a new inlet structure with associated piping and four utility line openings. This contract is now complete as all punchlist items have been completed. Payments issued to date total \$209,085.33.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Miron Construction Co., Inc. in the amount of \$133,991.94.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.