

City of Appleton
PURCHASED TRANSPORTATION
For Nine Months Ending September 30, 2019

Description	Month of September Actual	Prior Year September	YTD As of September Actual	Prior YTD September	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	160,199	150,363	1,499,260	1,386,348	1,975,740	75.88%
VTII - Elderly	2,535	3,424	35,008	35,110	64,120	54.60%
PT - Optional (Sunday)	349	2,164	11,835	14,987	21,984	53.84%
Family Care Sheltered Workshop	40,285	40,107	391,194	397,709	547,625	71.43%
Outagamie County Demand Response Rural	17,266	13,872	187,024	134,267	225,406	82.97%
Outagamie County Human Services Transportation	1,224	130	3,974	4,087	12,824	30.99%
Neenah Dial - A - Ride	8,705	11,144	101,189	104,664	150,920	67.05%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	921	1,532	20,498	20,176	34,650	59.16%
Connector - Extended Service Hours	21,892	28,860	287,126	278,386	487,808	58.86%
Connector - Extended Service Area	9,342	9,697	94,474	79,848	116,133	81.35%
Downtown Trolley	3,112	-	27,969	24,181	30,379	92.07%
Total Purchased Transportation	265,829	261,293	2,659,551	2,569,322	3,667,589	72.51%