COMPARATIVE	DIDEBOUID	DVEADE	CATECODY

COMMINACINE INDUITING BY FAILE ON 22010																							
	REGULAR CASH	S/D CASH	REGUALR TICEKT	S/D TICKET	30 DAY REG	30 DAY S/D	DAYPASS SOLD	DAYPASS REDEEMED	YOUTH GROUP	SPEC. FARE	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES	OTHER TICKET SOLD	REG TICKET SOLD	S/D TICKET SOLD	30 DAY REG SOLD	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE	AVG CASH PER RIDE
January-14 January-15 % CHG	10,002 9,276 -7.3%	3,522 3,733 6,0%	9,539 9,077 -4.8%	4,263 4,517 6.0%	11,541 9,511 -17.6%	9,063 11,308 24.8%	295 559 89.5%	1,013 1,958 93.3%	12 492 4000.0%	19,473 27,331 4 0, 4 %	68,723 77,762 13.2%	1,108 1,512 36.5%	13,508 13,964 3,4%	83,339 93,238 11.9%	116 378 225.9%	892 589 -34.0%	446 448 0.4%	479 189 -60.5%	221 194 -12.2%	\$22,207.77 \$22,732.85 2,4%	\$40,362.25 \$60,644.00 50.2%	\$62,570.02 \$83,376.85 33.3%	\$0,65 \$0.52
YTD2014 YTD2015 % CHG	10,002 9,276 -7.3%	3,522 3,733 6.0%	9,539 9,077 -4.8%	4,263 4,517 6.0%	11,541 9,511 -17.6%	9,063 11,308 24. 8%	295 559 89,5%	1,013 1,958 93.3%	12 492 4000.0%	19,473 27,331 40.4%	68,723 77,762 13.2%	1,108 1,512 36.5%	13,508 13,964 3.4%	83,339 93,238 11.9%	116 378 225.9%	892 589 -34.0%	446 448 0.4%	479 189 -60.5%	221 194 -12.2%	\$22,207.77 \$22,732.85 2.4%	\$49,362.25 \$60,644.00 50.2%	\$62,570.02 \$83,376.85 33.3%	\$0.65 \$0,52
February-14 February-15 % CHG	10,151 0 -100,0%	3,460 0 -100.0%	9,933 0 -100.0%	4,431 0 -100.0%	12,651 0 -100,0%	9,797 0 -100.0%	348 0 -100.0%	1,224 0 -100.0%	51 0 -100.0%	22,889 0 -100.0%	74,935 0 -100.0%	1,210 0 -100,0%	13,959 0 -100,0%	90,104 0 -100.0%	1,087 -100.0%	816 -100.0%	380 -100.0%	177 -100.0%	144 -100.0%	\$23,734.97 -100.0%	\$30,673.00 -100.0%	\$54,407,97 -100,0%	\$0.62 #DIV/01
March-14	11,207	4,077	10,407	5,064	13,060	11.074	350	1,217	71	22,701	79,228	1,267	15,149	95,644	191	763	454	240	204	\$26,056.04	\$41,742.00	\$67,798.04	\$0.66
March-15 % CHG	0 -100.0%	0 -100,0%	0 -100.0%	0 -100.0%	0 -100,0%	0 -100.0%	0 -100.0%	0 -100.0%	0 -100.0%	0 -100,0%	0 -100.0%	-100.0%	0 -100.0%	0 -100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/01
April-14	11,158	4,310	10,654	5,339	13,256	11,075	346	1,306	166 0	19,550	77,160	1,612	16,278 0	95,050 0	2,880	1,039	550	204	230	\$26,291.41	\$41,743.00	\$68,034.41	\$0.71 #DIV/0
April-15 % CHG	0 -100.0%	-100.0%	-100.0%	-100.0%	-100.0%	0 -100.0%	-100,0%	0 -100.0%	-100.0%	0 -100.0%	0 -100,0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	#D11/01
May-14 May-15	10,545	4,369 0	10,381	5,431 0	12,586 0	11,2 4 5 0	303 0	1,153 n	91 0	22,644 0	78,748 0	2,361 0	16,470 0	97,579 0	1,516	1,075	395	175	173	\$24,108.56	\$55,311.40	\$79,419.96	\$0.62 #DIV/01
% CHG	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
June-14 June-15	10,781	4,051 0	9,201 0	4,679 0	10,319 0	11,098 0	309 0	1,198 0	242 0	4,893 0	56,771 0	1,724 0	15,493 0	73,988 0	237	795	404	225	267	\$25,943.75	\$39,225.00	\$65,168.75	\$1.21 #DIV/0!
% CHG	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	
July-14 July-15	10,790 0	4,209 0	9,033	4,635 0	10,180 0	11,931 0	268 0	1,024 0	404 0	986 0	53,460 0	1,755 0	15,343 0	70,558 0	962	806	452	383	210	\$24,277.40	\$40,919.20	\$65,196.60	\$1,37 #DIV/01
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
August-14 August-15	11,013 0	4,144 0	8,926 0	4,467 0	11,338 0	11,924 0	347 0	1,334 0	182 0	674 0	54,349 0	3,329 0	14,910 0	72,588 0	533	700	387	405	212	\$24,537,65	\$41,528.20	\$66,065.85	\$1.39 #DIV/0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
September-14 September-15	20,874 0	4,035 0	10,237	4,828 0	16,185 0	12,012 0	256 0	1,069 0	7 0	19,322 0	88,825 0	2,377 0	15,858 0	107,060 0	837	1,140	529	228	366	\$28,488.99	\$58,745.00	\$87,234.99	\$0.63 #DIV/0!
% CHG	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
October-14 October-15	11,780 0	4,478	10,930	5,401 0	18,284	12,999 0	327 0	1,370 0	58 0	22,407 0	88,034 D	2,481 0	17,647 0	108,162 0	1,100	1,124	546	273	217	\$27,403.67	\$44,454,00	\$71,857.67	\$0,68 DIV/01#
% CHG	-100,0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	
November-14 November-15	9,570 0	3,752 0	9,227	4,393	16,294 0	10,751 0	261 0	1,036 0	154 0	19,441 0	74,879 0	1,457 0	14,747 0	91,083 0	549	817	552	234	265	\$22,257.42	\$40,374.00	\$62,631.42	\$0.65 #DIV/0I
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100,0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
December-14 December-15 % CHG	10,786 0 -100.0%	4,204 0 -100.0%	10,497 0 -100.0%	4,522 0 -100.0%	15,593 0 -100.0%	10,941 0 -100.0%	343 0 -100.0%	1,334 0 -100,0%	397 0 -100.0%	19,203 0 -100.0%	77,820 0 -100.0%	1,792 0 -100.0%	17,115 0 -100.0%	96,727 0 -100.0%	#DIV/01	#D V/0!	#DIV/01	#DIV/01	#DIV/0I	#DIV/01	#DIV/0!	#DIV/01	\$0.00 #DIV/0!

^{*}Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.

**Under (Key D) recorded as Reg. Cash

***Other tickets sold include single ride reg, single ride S/D, freedom pass

*** Transfers include passengers not getting off bus when bus changes route numbers.