



AWARD RECOMMENDATIONS for the 2015 CDBG Program Year



NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	COUNCIL APPROVED FINAL \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabbed	rehabilitate 24 homes for low or moderate income homeowners	\$ 175,000	N/A	\$ 175,000	\$ -
City of Appleton Neighborhood Services Program	neighborhood revitalization	TBD	award grants to the participating eligible registered neighborhoods for CDBG eligible activities that improve neighborhoods	\$ 40,000	N/A	\$ 40,000	\$ -
Fair Housing Services	administration	N/A	provide fair housing services as a program administration cost per HUD regulations	\$ 22,000	N/A	\$ 22,000	\$ -
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 60,000	N/A	\$ 60,000	\$ -
CDBG Program Administration Costs	administration	N/A	\$10,000 for both Finance and Community and Economic Development Departments for administrative costs associated with administering the CDBG Program	\$ 20,000	N/A	\$ 20,000	\$ -
				\$ 317,000		\$ 317,000	
NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	COUNCIL APPROVED FINAL \$ REC
Greater Fox Cities Area Habitat for Humanity	housing	4 properties rehabilitated and sold to qualified homebuyers	acquire 4 properties to do full house rehabilitation and then sell to qualified low or moderate income homebuyers	\$ 96,000	\$ 70,000	\$ 70,000	\$ -
Housing Partnership of the Fox Cities	non-homeless special needs housing	3 units rehabbed; parking area at WireWorks Apartments repaired	redo stairwell to second floor and basement; repair roof; upgrade kitchen, bathroom flooring and plumbing; repair parking area at WireWorks Apartments	\$ 31,200	\$ 31,000	\$ 31,000	\$ -
Rebuilding Together Fox Valley	non-homeless special needs housing	12 households rehabilitated	12 households will be modified for accessibility or receive roof repairs or have windows replaced	\$ 25,000	\$ 10,000	\$ 10,000	\$ -
				\$ 152,200	\$ 111,000	\$ 111,000	
PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	COUNCIL APPROVED FINAL \$ REC
Emergency Shelter of the Fox Valley	public service	258 persons served	support for one full time House Supervisor and pay for utilities	\$ 15,000	\$ 14,000	\$ 14,000	\$ -
Fox Valley Warming Shelter	public service	578 persons served	support staff persons	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Harbor House	public service	350 persons served	support counseling/advocacy staff persons	\$ 25,000	\$ 23,000	\$ 23,000	\$ -
STEP Industries	public service	127 persons served	support staff administering program, support participants in program and other program costs	\$ 30,000	\$ 20,000	\$ 20,000	\$ -
				\$85,000	\$72,000	\$72,000	