



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director
1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 1-12-2015

RE: Informational: Contract 12-14 was awarded to Peter's Concrete Company for Telulah Park Parking Lot and Entrance Road Project in the amount of \$208,510.59 with a contingency of \$20,851. One change order was issued for a credit of \$24,631.36. Final contract amount is \$183,879.23. Payments issued to date total \$173,125.37. Request final payment of \$10,753.86.

The 2014 Capital Improvement Budget included funding for the installation of a new parking lot at Telulah Park. The contract with Peters Concrete Company included the excavation and base material for the parking lot, and entrance road and stormwater facilities. In addition, the contractor provided two alternate bids to complete the landscaping around the parking lot and skate park and the excavation and base material for the skate park that would soon be constructed immediately adjacent to the parking lot.

After awarding the contract to Miron Construction Company for the construction of the skateboard park it was determined that coordination of the project could be improved by having Miron Construction Company complete the excavation and base material of the skateboard park and remove this scope from the Peter's Concrete Company contract. Therefore, the Peter's Concrete Company contract was reduced by \$24,631.36 to reflect this change and the Miron Construction Company contract incurred a change order of \$20,884 to reflect this additional work. This change order was covered by contingency with no increase in the Miron Construction Company contract.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.