

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, January 8, 2024 5:30 PM Council Chambers, 6th Floor

- 1. Call meeting to order
- 2. Pledge of Allegiance
- 3. Roll call of membership
- Approval of minutes from previous meeting

23-1528 12/11/23 Finance Committee Meeting Minutes

Attachments: MeetingMinutes Dec-11-2023.pdf

5. Public Hearing/Appearances

6. Action Items

24-0001 Request to award the City of Appleton's Library Signage Package contract to Seating Concepts Inc., in the amount of \$185,994.61 with a 5% contingency of \$10,000 for a project total not to exceed \$195,994.61.

Attachments: 2023 Library Signage.pdf

24-0002 Request to award the Engineering Contract for the 2023 AWWTP L-Building HVAC Replacement Project to McMahon in the amount of \$156,898 with a 5% contingency of \$7,845 for a total not to exceed project engineering cost of \$164,743.

Attachments: 2023 AWWTP L-Building HVAC Repalcement Professional Services.pdf

24-0003 Request to award the 2023 AWWTP B-Building HVAC Upgrades Project contract to Rohde Brothers, Inc. in the amount of \$720,840 with a 9% contingency of \$64,876 for a project total not to exceed \$785,716, along with the following budget amendment (2/3 vote of Council required):

AWWTP Electrical Distribution Project - \$54,000 AWWTP HVAC Upgrades Project +\$54,000

Attachments: 2023 AWWTP B-Bulding HVAC Upgrades Project with Budget Transfer .pdf

24-0004

Request to award the Engineering Contract for the AWWTP MCC
Replacement Project Phase 1 to Donohue and Associates in the
amount of \$159,420 for data collection and bidding documents along
with \$124,719 for bidding and construction oversight services upon
approval of funding in the 2025 budget as this is a multiyear project, for
a total contract amount of \$284,139, along with the following 2023
budget amendment (2/3 vote of Council required):

AWWTP Electrical Distribution Project -\$60,000 2023 AWWTP MCC Replacement Project +\$60,000

<u>Attachments:</u> AWWTP MCC Replacement Professional Services.pdf

24-0005 Request to approve the Relocation Order for work at or near 1850 West Wisconsin Avenue.

Attachments: 1234 - Moto Mart - Relocation Order.pdf

24-0012 Request to approve write off of \$74,881.54 of accounts receivable invoices and \$16,668.36 of personal property taxes (outstanding over one year).

<u>Attachments:</u> Finance Committee - AR Write-off List 2023.pdf

Finance Committee - PP Write-off List 2023.pdf

24-0013 Request to approve Change Order #4 to contract 72-22 for Unit H-21 Redundant Raw Water Line to increase for unanticipated site conditions in the amount of \$176,232.54 resulting in a decrease in contingency from \$244,549.71 to \$0.00. No change to overall contract amount.

Attachments: H-21 Change Order 4 memo 01-02-2024.pdf

Unit H-21 Change Order No 4.pdf

<u>24-0014</u>	Request to award Unit H-23 Lightning Drive Sewer & Water, Grade & Gravel, and Bridge Construction to Triple P Inc., dba Peters Concrete Company, in the amount of \$1,544,853.12 with a 7.5% contingency of \$116,000.00 for a project total not to exceed \$1,660,853.12. Attachments: Contract Award Form H-23 w Bid Tabs.pdf
<u>24-0015</u>	Request to award a sole source contract to McMahon for design, bidding, and construction oversite for the 2024 Wastewater Hardscapes Improvement Project, for a contract fee of \$56,600 and a 5% contingency of \$2,830 not to exceed a total contract amount of \$59,430. **Attachments: 2024 AWWTP Hardscpes Engineering Services (Sole Source).pdf*
<u>24-0016</u>	Request to award a sole source contract to Nordon Business Environments for the Municipal Services Building Furniture Upgrades in the amount of \$189,135.72. Attachments: 2024 MSB Furniture Upgrades Sole Source.pdf

7. Information Items

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<u>24-0017</u>	Contract 35-23 was awarded to Scott Lamers Construction LLC for \$400,910 with a contingency of \$99,090 for Y-23 Lead/Galvanized Water Service Replacement. Change orders were approved totaling \$74,193.13. Final contract amount is \$475,103.13 with a contingency of \$24,896.87. Payments issued to date total \$345,594.75. Request final payment of \$129,508.38.
<u>24-0018</u>	Contract 124-22 was awarded to Rohde Brothers for \$223,900 with a contingency of \$26,868 for WW F-1 Bldg HVAC. Change orders were approved totaling \$5,447. Final contract amount is \$229,347 with a contingency of \$21,421. Payments issued to date total \$198,222.50. Request final payment of \$31,124.50.
24-0019	Contract 43-23 was awarded to Vinton Construction for \$684,731.28 with a contingency of \$27,000 for Asphalt Pavement Reconstruction. Payments issued to date total \$492,066.24. Request final payment of \$55,967.58.
24-0020	Contract 56-21 was awarded to ASTI Sawing for \$30,000 for Concrete Sidewalk Sawcutting. Payments issued to date total \$13,226.11. Request final payment of \$16,773.89.
<u>24-0021</u>	Contract 65-23 was awarded to Kruczek Construction for \$1,044,444 with a contingency of \$52,222 for X-23 Water Reconstruction No. 2. Payments issued to date total \$682,990.45. Request final payment of \$135,520.83.

24-0022	Contract 41-23 was awarded to Vinton Construction Company for \$499,980.65 with a contingency of \$60,000 for WW Hardscape 2023. Change orders were approved totaling \$7,977.55. Final contract amount is \$507,958.20 with a contingency of \$52,022.45. Payments issued to date total \$446,020.61. Request final payment of \$61,937.59.
24-0023	Contract 54-23 was awarded to M & E Construction, LLC for \$200,000 for Mini Storm Sewer Construction. No payments issued to date. Request final payment of \$199,925.
24-0024	Contract 52-22 was awarded to Triple P Inc. dba Peters Concrete Company for the 2022 Ellen Kort Peace Park River Trail Project in the amount of \$464,131.41 with a contingency of \$46,413. Four change orders were approved totaling \$45,146.69. Payments issued to date total \$504,278.10. Request to issue the final payment of \$5,000.00.
24-0033	Change Orders #9, #10, and #11 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$19,646 resulting in a decrease in contingency from \$552,192 to \$532,546.

Attachments: Finance Memo SSB Addtion Miron Change Orders No9-11.pdf

<u>24-0037</u>	The following 2023 Budget adjustments were approved Director in accordance with Policy:	by the Finance
	General Fund - Library Children's Services - Other Reimbursements Children's Services - Office Supplies ELL	+\$100 +\$100
	Building for Kids	
	General Fund - Library Materials Management - Other Reimbursements Materials Management - Books & Library Materials John C. Roberts Donation for Materials	+\$50 +\$50
	General Fund - Library Children's Services - Food & Provisions ELL Children's Services - Office Supplies ELL	+\$3,359 - \$3,359
	Move ELL funds to supply line as requested by AC	
	General Fund - Library Materials Management - Other Reimbursement Materials Management - Books & Library Materials	+\$50 +\$50
	Cookie Fielkow Donation for Materials	
	General Fund - Library Library Admin - Donation Materials Management - Book & Library Materials Donation for purchase of collection materials	+\$50 +\$50
	General Fund - Library Community Partnerships - Other Reimbursements Community Partnerships - Part Time Wages	+\$5,000 +\$5,000
	Libraries in Bloom	
	General Fund - Library Community Partnerships - Other Reimbursements Community Partnerships - Other Contracts	+\$10,000 +\$10,000
	Entrepreneurs of Color	
	General Fund - Library Library Admin - Other Reimbursements	+\$41

Library Admin - Food & Provisions

+\$41

UW System donation for Community Project Powered Expense

General Fund - Library

Children's Services - Other Reimbursements +\$100 Children's Services - Office Supplies +\$100

Modern Woodmen of America Donation

General Fund - Library

Children's Services - Other Reimbursements +\$500 Children's Services - Office Supplies +\$500

OWLS Donation

General Fund - Library

Library - Reach Out and Read +\$255 Library Grants - Books +\$255

UW Brown County

<u>24-0038</u> The following 2023 Budget adjustment was approved by the Mayor and Finance Director in accordance with Policy:

General Fund - CED

Miscellaneous Revenue +\$950 Training/Conferences +\$950

Travel Stipend received from Smart Growth America for training

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

Any questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.



City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Meeting Minutes Finance Committee

Monday, December 11, 2023

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

- 2. Pledge of Allegiance
- 3. Roll call of membership

Present: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

4. Approval of minutes from previous meeting

23-1490 11/20/23 and 12/06/23 Meeting Minutes

Attachments: MeetingMinutes Nov-20-2023.pdf

MeetingMinutesDec-6-2023.pdf

Hartzheim moved, seconded by Croatt, that the Minutes be approved. Roll Call.

Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

5. Public Hearing/Appearances

<u>23-1491</u> Ms. Diane Keuther, Commodore of the Appleton Yacht Club to present

the Club's financial reports.

Attachments: AYC Oct 2023 Financials.pdf

2023 Appleton Yacht Club Annual Review.pdf

6. Action Items

23-1407 Resolution #13-R-23 To Use ARPA Funding for Flock License Plate Reading Cameras for APD

Attachments: #13-R-23 ARPA Funds for Flock License Cameras for APD.pdf

Motion to amend resolution to reallocate ARPA funds (within the Community Wellness, Mental Health, and Violence Prevention fund) to move \$125,000 to lost revenue fund to allow for the leasing of an additional 10 Flock cameras.

Motion by Ald. Hartzehim; seconded by Croatt.

Vote: 3-1 (Ald. Fenton nay)

Croatt moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Firkus, Croatt and Hartzheim

Nay: 1 - Fenton

Excused: 1 - Van Zeeland

23-1408 Resolution #14-R-23 Changing the Timeline for Budget Delivery to the Common Council

Attachments: #14-R-23 Change Budget Delivery to Council Timeline.pdf

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion failed by the following vote:

Nay: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for denial. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

23-1492 Request to approve the Relocation Order associated with the reconstruction of Linwood Avenue.

Attachments: 1183-1185 - Linwood 2023 - Relocation Order.pdf

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

23-1493

Request to approve Change Order #1 to Scott Lamers Construction, LLC contract 35-23: Unit Y-23 Lead/Galvanized Water Service Replacements to account for additional properties added to the 2023 program totaling \$74,193.13 resulting in a decrease in contingency from \$99,090 to \$24,896.87.

Attachments: Finance Committee Memo Change Order#1 Y23-20231127.pdf

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

23-1494

Request to approve the following budget amendment:

ARPA Special Revenue Fund

Transfer Out - Parking Utility + \$244,000 Fund Balance Applied + \$244,000

To record use of ARPA funds as lost revenue for the Parking Utility (2/3 vote of Council required)

<u>Attachments:</u> Memo - DPW Parking Utility 2023 Budget Amendement.pdf

Finance Committee - ARPA Memo 10-11-21.pdf

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

23-1495 Request to approve the following 2023 budget amendments:

Facilities

Damage to City Property + \$19,741 Building Repairs & Maintenance + \$19,741

To record insurance proceeds for damages to Jaycee Pavilion

General Fund - Police

Donation + \$22,337 Miscellaneous Supplies + \$7,592 Other Contracts & Obligations + \$14,745

To record donation from the Community Foundation for the Fox Valley Region, Appleton Police K9 Program

<u>Attachments:</u> MPIC check for damage to Jaycee Park Pavilion.pdf

Community Foundation donation memo.pdf

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

23-1496 Request approval to create a Special Revenue Fund for the Ellen Kort

Peace Park.

Attachments: Request to Establish Special Revenue Fund.pdf

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

7. Information Items

23-1500

The following 2023 budget adjustments were approved by the Mayor and Finance Director in accordance with policy:

General Fund - Fire

Donations + \$2,000 Miscellaneous Equipment + \$2,000

To record WE Energies Foundation donation for emergency medical equipment to be used during training

General Fund - Fire

Donations & Memorials + \$1,500 Miscellaneous Equipment + \$1,500

To record donation from Fox Cities Marathon for PPE to be used during emergency response

General Fund - Park & Recreation

Donations + \$10,000 Grounds Repairs & Maintenance + \$10,000

To record donation for Pierce Park for exercise & playground equipment

This item was presented

8. Adjournment

Hartzheim moved, seconded by Croatt, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland



PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 1/08/2024

RE: Action: Award the City of Appleton's "Library Signage Package" contract to

Seating Concepts Inc., in the amount of \$185,994.61 with a contingency of \$10,000

for a project total not to exceed \$195,994.61.

The Appleton Public Library Capital Improvement Plan includes funding to pay for interior, exterior and specialty signage for the Appleton Public Library Construction project. The signage package was publicly bid and only received one bidder. The amount was well within our anticipated target of \$250,000 and the contractor has a successful history and experience in providing quality signage.

We recommend providing a contract to Seating Concepts, Inc. to perform this work.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



PARKS, RECREATION & FACILITIES MANAGEMENT Date B. Compa Birotage

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza, Director, Parks Recreation and Facilities Management

DATE: 1/8/2024

RE: Action Item: Award the Engineering Contract for the 2023 AWWTP L-Building HVAC

Replacement Project to McMahon in the amount of \$156,898 plus a 5% contingency for

a total not to exceed project engineering cost of \$164,743.

PROJECT

The 2024 Capital Improvement Budget has allocated \$2,490,000 to complete HVAC upgrades at the AWWTP L-Building. Within the project budget, \$175,000 has been allocated for engineering work that is needed to complete the project.

BACKGROUND

Appleton Wastewater Treatment Plant Building L was constructed in 1976 with a ventilation system consisting of six air handling units with hot water heat, providing 100% outside air. The two main units serving the Sludge Thickening Room provide a total airflow of 28,800 cubic feet per minute (CFM), and the Chemical rooms on the first floor are served by four other units with a total airflow of 11,000 CFM. The selected consultant will design a project for the replacement of four of the six units, serving approximately 9,500sf. With these replacements the City of Appleton has budgeted for the installation of an air-to-air heat recovery system serving the Sludge Thickening Room, enclosure of the process tanks with localized exhaust, and passive intake louvers for summer ventilation.

RFP PROCESS:

The request for proposal was distributed to three engineering firms. Representatives from two of the three firms attended a pre-proposal meeting where the project was defined along with the project scope. One of the firms, MSA, opted not to provide a proposal based on the specifics of this project. The proposals were reviewed and scored by PRFMD and AWWTP staff prior to the opening of the bid tabulation document. The following table identifies the engineering firms along with their proposal score and proposal pricing:

Table 1: Engineering Firms and RFQ Results

Firm:	TOTAL PTS	BID TOTAL	Value (Point/\$)
McMahon	695	\$156,898	44
Donohue	505	\$159,979	32
MSA - DNP	NA	NA	NA

^{*}DNP = Did Not Propose

The evaluation team completed their review and scoring of the submitted proposals. The evaluation team found that McMahon had scored the highest and provided a proposal that best meets the City's needs. The team also found that the Donohue firm had provided a competitive proposal. The evaluation team completed the value evaluation to assess whether or not the additional costs for the Donohue proposal were worth justifying. The formula produced results that McMahon provided the best overall project value including costs.

The McMahon team has extensive experience with similar AWWTP projects. Their proposal demonstrated a comprehensive approach that delivered construction and improvement alternatives that will best fit the City's needs.

RECOMMENDATION

Award the Engineering Contract for the 2023 AWWTP L-Building HVAC Replacement Project to McMahon in the amount of \$156,898 plus a 5% contingency for a total not to exceed a project engineering cost of \$164,743.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

^{*}NA - Not Applicable



PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 1/8/2024

RE: Action: Award the "2023 AWWTP B-Building HVAC Upgrades Project" contract

to Rohde Brothers, Inc. in the amount of \$720,840 with a contingency of 9% for a

project total not to exceed \$785,716.

Action: Approve budget transfer of \$54,000 from the "AWWTP Electrical

Distribution Project" to "AWWTP HVAC Upgrades Project."

The AWWTP HAVC Capital Improvement budget has a balance of \$756,260 to upgrade the HVAC system at the B-Building. Of that amount \$24,260 has been utilized for design leaving a balance of \$732,000 for construction. The project includes replacing three make-up air units and controls that service the B-Building. The current HVAC units are at the end of their useful life and are in need of replacement.

The bids received were as follows:

Rohde Brothers, Inc. (Low Bid) \$720,840
Great Lakes Mechanical, Inc. \$921,175
August Winter and Sons, Inc. \$1,018,044

We are requesting a \$54,000 budget transfer from the AWWTP Electrical Distribution Project. The AWWTP Electrical Distribution Project is currently underbudget and is expected to be completed in the next month without any issues.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Rohde Brothers, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Rohde Brothers, Inc. in the amount of \$720,840 plus a contingency of 9% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



PARKS, RECREATION & FACILITIES MANAGEMENT Door B. Corres Director

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza, Director, Parks Recreation and Facilities Management

DATE: 1/8/2024

RE: Action Item: Award the Engineering Contract for the AWWTP MCC Replacement

Project Phase 1 to Donohue and Associates in the amount of \$159,420 for data collection and bidding documents along with \$124,719 for bidding and construction oversight services upon approval of funding in the 2025 budget as this is a multiyear

project, for a total contract amount of \$284,139.

Action: Approve budget transfer of \$60,000 from the "AWWTP Electrical Distribution Project" to "2023 AWWTP MCC Replacement Project."

PROJECT

The 2023 Capital Improvement Budget allocated \$100,000 to complete engineering services needed for the first phase of a five-phase project to replace all of the electrical Motor Control Center's (MCC's) at the Appleton Wastewater Treatment Plant (AWWTP) complex over the next 15 years.

BACKGROUND

Appleton Wastewater Treatment Plant Building has numerous MCCs throughout the plant. Since the original construction of the AWWTP, there have been several additions to the plant including large upgrades in the 1970s and 1990s. The majority of the MCCs at the AWWTP were installed as part of these upgrades and have reached, or are nearing, the end of their useful service life. In 2022 Donohue and Associates completed a conditions assessment report for all the MCC's at AWWTP. The report laid out a replacement plan that includes five phases of replacement. The City will proceed with replacement of MCCs identified in the Phase 1 replacement recommendation detailed in the June 2022 Condition Assessment report.

RFP PROCESS:

The request for proposal was distributed to four engineering firms. Representatives from three of the four firms attended a pre-proposal meeting where the project was defined along with the project scope. One of the firms, Steinmetz Engineering, opted not to provide a proposal based on the specifics of this project. The proposals were reviewed and scored by PRFMD and AWWTP prior to the opening of the bid tabulation document. The following table identifies the engineering firms along with their proposal score and proposal pricing:

Table 1: Engineering Firms and RFQ Results

Firm:	TOTAL PTS	BID TOTAL	Value (Point/\$)
Donohue	1245	\$284,139	44
McMahon	1245	\$310,988	40
Terra	510	481,185	11
Steinmetz - DNP	NA	NA	NA

^{*}DNP = Did Not Propose

The evaluation team completed their review and scoring of the submitted proposals. The evaluation team found that Donohue had scored the highest (tie) and provided a proposal that best meets the City's needs. The team also found that the McMahon firm had provided a competitive proposal. The evaluation team completed the value evaluation to assess whether or not the additional costs for the McMahon proposal were worth justifying. The formula produced results that Donohue provided the best overall project value including costs.

The Donohue team has extensive experience with similar AWWTP projects. Their proposal demonstrated a comprehensive approach that delivered construction and improvement alternatives that will best fit the City's needs.

BUDGET TRANSFER

We are requesting a \$60,000 budget transfer from the AWWTP Electrical Distribution Project. The AWWTP Electrical Distribution Project is currently underbudget and is expected to be completed in the next month without any issues.

RECOMMENDATION

Award the Engineering Contract for the AWWTP MCC Replacement Project Phase 1 to Donohue and Associates in the amount of \$159,420 for data collection and bidding documents along with approval to issue a contract amendment of \$124,719 for bidding and construction oversight services upon approval of future funding during the next budget cycle as this is a multiyear project.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

^{*}NA – Not Applicable

RELOCATION ORDER

The City of Appleton, Outagamie/Calumet/Winnebago Counties, Wisconsin, by its Common Council and for its Relocation Order hereby resolves as follows:

- 1. That this Resolution is a Relocation Order in accordance with subsection 32.05(1), Wisconsin Statutes, for the purpose of the within-described public improvement project and it is also a determination of necessity for that project in accordance with subsection 32.07(2), Wisconsin Statutes;
- 2. That the City of Appleton hereby determines that it is necessary and of public purpose to erect a traffic signal pole and add a curb ramp at or near the city of Appleton, Wisconsin.
- 3. That said work will be done within the areas marked on the scale drawing, which is attached to this Relocation Order as Exhibit "A" and incorporated herein;

Record and return to: City of Appleton | City Attorney's Office 100 North Appleton Street Appleton, WI 54911-4799

Tax Key No. 31-5-9538-14

4. That the legal descriptions for the acquisiti Highway Easement, including a Temporary Limited under the heading "Legal Description for Easemen"	Easement, for this project are contained in Exhibit "B"
Passed and approved this day of	, 2024.
	, 2024, that the within ayes and nays by the Common Council for the
APPROVED:	ATTEST:
Jacob A. Woodford, Mayor	Kami Lynch, City Clerk
Subscribed and sworn to before me this, 2024.	

This instrument was drafted by: Christopher R. Behrens, City Attorney City Law: A23-1234

Notary Public, State of Wisconsin My commission expires: 11/11/2025

Jamie L. Griesbach

EXHIBIT "A"

Part of Lot One (1), CERTIFIED SURVEY MAP NO. 5559, located in the Southwest $\frac{1}{2}$ of the Southwest 14 of Section Twenty-Two (22), Township Twenty-One (21) North, Range Seventeen (17) East, City of Appleton, Outagamie County, Wisconsin.

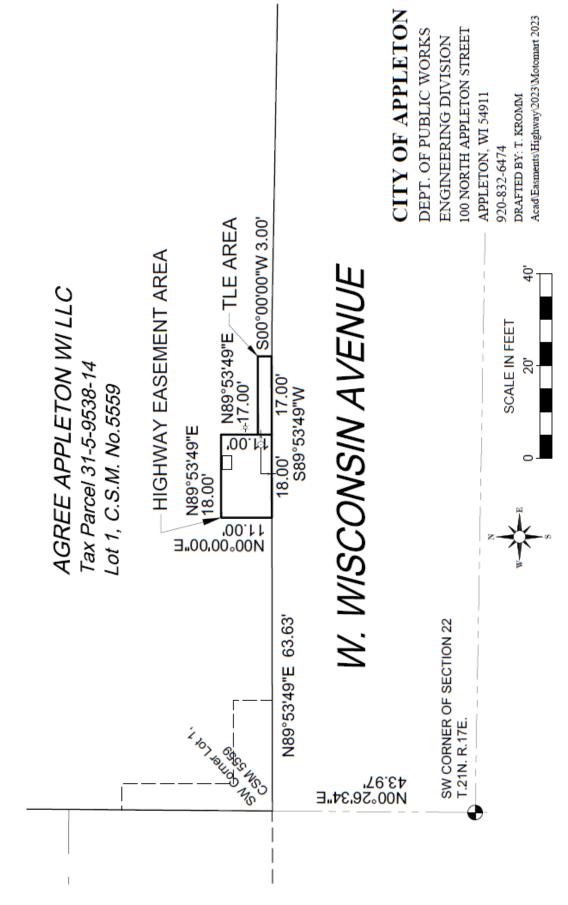


EXHIBIT B

Legal Description for Easements (Highway Easement | Temporary Limited Easement)

AGREE APPLETON WI, LLC

PARCEL: 31-5-3538-14

The servient property is legally described as: Lot 1 of Certified Survey Map No.5559, being located in the Southwest 1/4 of the Southwest 1/4 of Section 22, T.21N., R.17E., City of Appleton, Outagamie County, Wisconsin.

The easement is legally described as: Part of Lot 1 of Certified Survey Map No.5559, being located in the Southwest 1/4 of the Southwest 1/4 of Section 22, T.21N, R.17E., City of Appleton, Outagamie County, Wisconsin, containing 198 square feet of land and being all those lands of the owner within the following described traverse:

Commencing at the Southwest corner of Lot 1 of Certified Survey Map No. 5559;

Thence North 89°53′49″ East 63.63 feet along the South line of said Lot 1 and being coincident with the North right of way line of W. Wisconsin Avenue to the point of beginning;

Thence North 00°00'00" East 11.00 feet;

Thence North 89°53'49" East 18.00 feet;

Thence South 00°00'00" West 11.00 feet;

Thence South 89°53′49″ West 18.00 feet coincident with the North right of way line of W. Wisconsin Avenue to the point of beginning.

And

A Temporary Limited Easement to facilitate the removal and replacement of sidewalk and being described as: Part of Lot 1 of Certified Survey Map No.5559, being located in the Southwest 1/4 of the Southwest 1/4 of Section 22, T.21N, R.17E., City of Appleton, Outagamie County, Wisconsin, containing 51 square feet of land and being all those lands of the owner within the following described traverse: Commencing at the Southwest corner of Lot 1 of Certified Survey Map No. 5559;

Thence North 89°53′49″ East 81.63 feet along the South line of said Lot 1 and being coincident with the North right of way line of W. Wisconsin Avenue to the point of beginning;

Thence North 00°00′00" East 3.00 feet;

Thence North 89°53'49" East 17.00 feet;

Thence South 00°00'00" West 3.00 feet;

Thence South 89°53′49″ West 17.00 feet coincident with the North right of way line of W. Wisconsin Avenue to the point of beginning. **This Temporary Limited Easement shall expire 12/31/2026.**

City of Appleton 2023 Write-Off List

The following accounts will be posted on the City's website and published in The Post Crescent unless they filed for bankruptcy or are confirmed deceased Addresses shown are the last known location of the individual or business.

	Invoice	Inv or Parcel		Amount
Type	Date	Number Name	Address	Due Description
A/R	2/1/2021	6175 CHARLOTTE BISCHEL	119 OLD COURSE DR, NEWPORT BEACH CA 92660	5.00 OBITUARY REQUEST
A/R	2/1/2021	6177 JUANITA CARLSON	912 HOLIDAY DR, LAWRENCE, KS 66049	5.00 OBITUARY REQUEST
A/R	2/1/2021	6178 HOLLY KEYSER	4007 GARRET ST, DE PERE, WI 54115	5.00 OBITUARY REQUEST
A/R	2/1/2021	6179 BETH AFFELDT	W5883 HEARTHSTONE DR, APPLETON, WI 54915	5.00 OBITUARY REQUEST
A/R	2/1/2021	6186 STACY SIIRILA JOHNSON	3090 N 1150 E, OGDEN, UT 84414	5.00 OBITUARY REQUEST
A/R	2/18/2021	6225 CATHERINE DIETZLER	660 N 76TH ST, WAUWATOSA, WI 53213	5.00 OBITUARY REQUEST
A/R	2/18/2021	6226 CHRISTINA FERLINDES	824 ELISE CT, WAUKESHA, WI 53189	5.00 OBITUARY REQUEST
A/R	3/4/2021	6322 DUSTIN A STELSE	515 RIVER ST, WAUPACA, WI 54981	2331.35 LIGHT POLE DAMAGE
A/R	3/2/2021	6340 KANITRA N REED	717 FRANKLIN ST, OSHKOSH, WI 54901	141.98 HAZ MAT CLEANUP
A/R	3/2/2021	6343 REBECCA A CARROW	507 E BURDICK ST, BLACK CREEK, WI 54106	500.00 VEHICLE FIRE FEE
A/R	3/5/2021	6381 CATHERINE DIETZLER	660 N 76TH ST, WAUWATOSA, WI 53213	5.00 OBITUARY REQUEST
A/R	3/12/2021	6412 GAIL SOMODI	6230 BLUEFLOWER CT, BRADENTON, FL 34202	5.00 OBITUARY REQUEST
A/R	3/19/2021	6420 CHARLES E KLEMM	W6150 CTY RD BB #40, APPLETON, WI 54914	73.31 HAZ MAT CLEANUP
A/R	3/19/2021	6423 SYSCO LEASING	4000 W 62ND ST, INDIANAPOLIS, IN 46268	174.13 TRAFFIC STANDARD DAMAGE
A/R	3/19/2021	6424 KARYN VELOZ DE LA ROSA	1211 W FRANCES ST, APPLETON, WI 54914	6941.71 LIGHT POLE DAMAGE
A/R	3/19/2021	6433 RAENE A KONETZKE	815 S TELULAH AVE, APPLETON, WI 54915	376.16 FIRE HYDRANT DAMAGE
A/R	3/19/2021	6435 KIMBERLY F HEIMBRUCH	E7602 STAGE RD, NEW LONDON, WI 54961	124.98 HAZ MAT CLEANUP
A/R	3/19/2021	6436 COLVIN CONLEY	4116 CUSTER ST, MANITOWOC, WI 54220	452.04 UNIFORM REIMBURSEMENT
A/R A/R	3/22/2021	6472 KATHRYN ORTT	900 CORE RD, PARKERSBURG, WV 26104	5.00 OBITUARY REQUEST
A/R	3/22/2021 3/26/2021	6474 THOMAS HOFFMAN 6491 CHRISTOPHER EITLAND	3240 NW 21ST ST, OKLAHOMA CITY, OK 73107	5.00 OBITUARY REQUEST 1259.93 TRAFFIC STANDARD DAMAGE
			601 E HANCOCK ST #2, APPLETON, WI 54911 719 W FRANCES ST, APPLETON, WI 54914	223.57 TRAFFIC STANDARD DAMAGE
A/R A/R	3/26/2021 3/26/2021	6492 FOX VALLEY CAB 6499 TRYMANE L FRALEY	719 W FRANCES ST, APPLETON, WI 54914 729 9TH ST, MENASHA, WI 54952	500.00 VEHICLE FIRE FEE
A/R A/R	4/2/2021	6531 MICHAEL BROCK JR	729 91H 51, MENASHA, WI 54952 725 FREDERICK ST, OSHKOSH, WI 54901	90.31 HAZ MAT CLEANUP
A/R	4/2/2021	6560 ANNE KIENITZ	566 KELVINGTON DR, SUN PRAIRIE, WI 53590	5.00 OBITUARY REQUEST
A/R	4/2/2021	6564 JASON MITCHLER	6640 MESEDGE DR, COLORADO SPRINGS, CO 80919	5.00 OBITUARY REQUEST
A/R	4/9/2021	6637 KANITRA N REED	717 FRANKLIN ST, OSHKOSH, WI 54901	405.75 TRAFFIC SIGN DAMAGE
A/R	4/21/2021	6654 TED ROGERS	400 E PEARL ST, SEYMOUR, WI 54165	500.00 VEHICLE FIRE FEE
A/R	4/21/2021	6659 STEVEN T PARKER	2616 E JOHN ST, APPLETON, WI 54915	73.31 HAZ MAT CLEANUP
A/R	4/21/2021	6702 MICHAEL WATERS	825 LINCOLN PL, BROOKLYN, NY 11216	5.00 OBITUARY REQUEST
A/R	4/21/2021	6703 CRISSY WENZEL	N2819 HUNTING RD, TIGERTON, WI 54486	5.00 OBITUARY REQUEST
A/R	4/26/2021	6717 ZACK A VAN DYNHOVEN	671 S WESTERN AVE #201, NEENAH, WI 54956	859.05 TRAFFIC SIGN DAMAGE
A/R	4/26/2021	6728 ANNALISE RILEY	1269 MANITOWOC RD, MENASHA, WI 54952	141.98 HAZ MAT CLEANUP
A/R	5/3/2021	6755 SARAH JOHNSON	1622 W PERSHING ST, APPLETON, WI 54914	40.00 FINANCE NSF CHECK
A/R	5/13/2021	6791 JORDAN'S RUN MINISTRIES	1477 KENWOOD DR #200-4, MENASHA, WI 54952	40.00 BUS TICKETS ORDERED
A/R	5/21/2021	6811 CASSIE ARTHUR	414 E COMMERCIAL ST, APPLETON, WI 54911	279.33 HAZ MAT CLEANUP
A/R	5/21/2021	6812 LOGAN M KNAUS	1304 OAKRIDGE AVE, KAUKAUNA, WI 54130	90.31 HAZ MAT CLEANUP
A/R	5/21/2021	6814 KAELYN L HURST	415 N CAMBRIDGE DR, APPLETON, WI 54915	141.98 HAZ MAT CLEANUP
A/R	5/21/2021	6815 SONIA L LUKER	1514 W WINNEBAGO ST, APPLETON, WI 54915	141.98 HAZ MAT CLEANUP
A/R	5/26/2021	6830 KATHLEEN A BRANDT	495 N STATE ST, CHILTON, WI 53014	262.33 HAZ MAT CLEANUP
A/R	5/26/2021	6839 WADE SMITH TRUCKING LLC	474 TURNER CIR, DUDLEY, GA 31022	6136.52 FIRE HYDRANT DAMAGE
A/R	5/26/2021	6843 KERRY JOSEPHINE BROWN	1026 E KIMBERLY AVE, KIMBERLY, WI 54136	3675.55 TRAFFIC STANDARD DAMAGE
A/R	5/28/2021	6942 NEVAEH C KEARREN	1311 MIAMI CIR, LITTLE CHUTE, WI 54140	124.98 HAZ MAT CLEANUP
A/R	5/28/2021	6943 JACOB PATEFIELD	3201 N DURKEE ST, APPLETON, WI 54911	73.31 HAZ MAT CLEANUP
A/R	6/7/2021	6967 MONIQUE GREGORY	2212 S MAPLECREST DR #5, APPLETON, WI 54915	73.31 HAZ MAT CLEANUP
A/R	6/7/2021	6968 DAWN R BROOKS-KEELING	12 EASTWOOD CT, APPLETON, WI 54915	124.98 HAZ MAT CLEANUP
A/R	6/18/2021	7057 PERFORMANCE TRANSPORTATION CORP	112 N MAINLINE DR, SEYMOUR, WI 54165	2478.55 HAZ MAT & VEHICLE FIRE
A/R	6/18/2021	7058 RICARDO ARTURO GONZALEZ JR	200 MILWAUKEE ST, MENASHA, WI 54952	73.31 HAZ MAT CLEANUP
A/R	6/18/2021	7059 JOHN J MIELKE	1343 S BUCHANAN ST, APPLETON, WI 54915	73.31 HAZ MAT CLEANUP
A/R	6/18/2021	7060 CALLIE M DEWILDE	120 N RANKIN ST, APPLETON, WI 54911	73.31 HAZ MAT CLEANUP
A/R	7/2/2021	7149 DRIFTWOOD HOSPITALITY MGMT	11770 US HWY ONE STE 202, NORTH PALM BEACH, FL 33408	40.00 FINANCE NSF CHECK
A/R	7/30/2021	7166 CASSIE ARTHUR	414 E COMMERCIAL ST, APPLETON, WI 54911	138.21 TRAFFIC SIGN DAMAGE
A/R	8/9/2021	7243 ELLIOT A STERNAL	831 W PACKARD ST, APPLETON, WI 54914	1011.99 LANDSCAPING POSTS DAMAGE
A/R A/R	8/9/2021 8/17/2021	7245 TINA STEINBACH	6773 STATE ROAD 91, PICKETT, WI 54964 310 PAUL DR, KIMBERLY, WI 54136	1052.73 PLANTER RAILINGS DAMAGE
A/R A/R	8/17/2021 8/17/2021	7344 CHRISTIAN BOSHERS 7345 JACOB HEWITT	818 N DURKEE ST, APPLETON, WI 54911	1886.95 TRAFFIC SIGN DAMAGE 131.83 TRAFFIC SIGN DAMAGE
A/R A/R	8/17/2021	7345 JACOB HEWITI 7347 DANIEL TAYLOR	N1625 KEIFER CT, GREENVILLE, WI 54942	154.67 TRAFFIC SIGN DAMAGE
A/R	8/17/2021	7347 DANIEL TAYLOR 7351 C ROBERTS TRANSPORT	1592 BIRMINGHAM RD, PLYMOUTH, IL 62367	174.63 TRAFFIC SIGN DAMAGE
A/R	8/17/2021	7351 C ROBERTS TRANSFORT	1420 WASHINGTON ST, LITTLE CHUTE, WI 54140	141.98 HAZ MAT CLEANUP
A/R	8/20/2021	7381 MASON GRUNDY	121 N LINCOLN ST, KIMBERLY, WI 54136	225.63 TRAFFIC SIGN DAMAGE
A/R	8/27/2021	7481 JOSHUA D VINCENT	317 E MEADOW GROVE BLVD, APPLETON, WI 54915	124.98 HAZ MAT CLEANUP
A/R	8/27/2021	7482 AMBER JENSEN	3310 E PARIS WAY APT 8, APPLETON, WI 54913	73.31 HAZ MAT CLEANUP
A/R	8/27/2021	7483 JOHN N MANION	1708 OAKRIDGE AVE, KAUKAUNA, WI 54130	3300.00 DPW REIMBURSEMENT - TEMP FENCE
A/R	8/27/2021	7497 JAMIE PAPPENFUSS	627 S MUELLER ST, APPLETON, WI 54914	73.31 HAZ MAT CLEANUP
A/R	9/10/2021	7591 DYLAN DUDAS	1211 E ROELAND AVE, APPLETON, WI 54915	73.30 TRAFFIC STANDARD DAMAGE
A/R	9/10/2021	7592 JAMES PLEESTER	209 HARRISON ST, NEENAH, WI 54956	274.94 TRAFFIC STANDARD DAMAGE
A/R	9/17/2021	7619 CODY WILKE	1003 W SUMMER ST, APPLETON, WI 54914	14937.35 DAMAGE TO CITY VEHICLE
A/R	9/20/2021	7629 CHERISE VANHANDEL	726 1/2 S COMMERCIAL ST, NEENAH, WI 54956	141.98 HAZ MAT CLEANUP
A/R	9/20/2021	7630 KATHERINE ROHLOFT	1514 1/2 RICHMOND ST, APPLETON, WI 54914	72.71 HAZ MAT CLEANUP
A/R	9/20/2021	7650 STEPHEN M GLYNN	1138 W ELSIE ST, APPLETON, WI 54914	75.00 OVERFLOW GARBAGE
A/R	9/20/2021	7651 CARMEN C METTY	PO BOX 293, APPLETON, WI 54912	75.00 OVERFLOW GARBAGE
A/R	10/5/2021	7749 LAKE GROUP RENTALS LLC	114 S MAIN ST #214, FOND DU LAC, WI 54935	75.00 OVERFLOW GARBAGE
A/R	10/12/2021	7776 DUSTIN KAUFERT	2522 BARBARA AVE, APPLETON, WI 54915	305.50 BARRICADES PROVIDED
A/R	10/12/2021	7778 JASON RAUSCH	7046 COUNTY RD MM, LARSEN, WI 54947	175.98 HAZ MAT CLEANUP
A/R	10/12/2021	7779 CLIPPER HALL	1427 TRAILSIDE TERRACE, SEYMOUR, WI 54165	73.31 HAZ MAT CLEANUP
A/R	10/12/2021	7783 JESSICA MANRIQUEZ	506 E GREENFIELD ST, APPLETON, WI 54911	124.98 HAZ MAT CLEANUP
A/R	10/15/2021	7837 UFI TRANSPORTATION LLC	5380 HWY 145 SOUTH, TUPELO, MS 38801	1395.28 TRAFFIC SIGNAL DAMAGE

City of Appleton 2023 Write-Off List

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	Invoice	Inv or Parcel			Amount	
Type	Date	Number	Name	Address	Due	Description
A/R	10/15/2021	7848 ETHEL CONNER		N7820 COUNTY RD M, SHIOCTON, WI 54170	40.00	FINANCE NSF CHECK
A/R	10/25/2021	7901 PEGGY J ESCHE		2608 S EAST ST, APPLETON, WI 54915	46.00	PD NSF CHECK & CAT LICENSE
A/R	10/29/2021	7909 SARAH BARRICK		417 N DURKEE ST, APPLETON, WI 54911	73.31	HAZ MAT CLEANUP
A/R	10/29/2021	7912 SHANNON CORCORAN		825 E RIVER ST, DE PERE, WI 54115	90.31	HAZ MAT CLEANUP
A/R	10/29/2021	7914 JUDY SANDERS		1109 E FRANCES ST, APPLETON, WI 54911	73.31	HAZ MAT CLEANUP
A/R	10/29/2021	7915 CAROL WARE		6825 S LANGLEY AVE APT 1, CHICAGO, IL 60637	141.98	HAZ MAT CLEANUP
A/R	10/29/2021	7917 ELLEN SUMALZ		109 S MASON ST, APPLETON, WI 54914	90.31	HAZ MAT CLEANUP
A/R	10/29/2021	7931 TRAVIS WUSKE		308 S BRIDGE ST #B, MANAWA, WI 54949	1117.04	TRAFFIC SIGNAL DAMAGE
A/R	10/29/2021	7933 ELIZABETH PUFFER		23 CONCORD DR, FOND DU LAC, WI 54935	112.15	TRAFFIC SIGN DAMAGE
A/R	11/5/2021	8025 SAMANTHA FARAH		6028 CTY RD K, GREEN BAY, WI 54229	500.00	VEHICLE FIRE FEE
A/R	12/10/2021	8026 ANDY LO		212 EUGENE CT, KIMBERLY, WI 54136	500.00	VEHICLE FIRE FEE
A/R	11/19/2021	8062 LYNSEY WESTPHAL		204 FLORA CIRCLE, CLINTONVILLE, WI 54929	73.31	HAZ MAT CLEANUP
A/R	11/19/2021	8063 SAMANTHA FARAH		6028 CTY RD K, GREEN BAY, WI 54229	73.31	HAZ MAT CLEANUP
A/R	11/19/2021	8099 NOLASCO RAZO		908 W HAWES AVE, APPLETON WI 54914	262.33	HAZ MAT CLEANUP
A/R	12/10/2021	8240 CHARITY GERARD		N4810 COUNTY RD B, NEW LONDON, WI 54961	557.25	PARKING RAMP DAMAGE
A/R	12/10/2021	8242 HEATHER JANSEN		702 S STATE ST, APPLETON, WI 54911	73.31	HAZ MAT CLEANUP
A/R	12/10/2021	8244 JORDAINE ALL		5222 W CAMPBELL DR, HILBERT, WI 54129	73.31	HAZ MAT CLEANUP
A/R	12/14/2021	8256 400 NORTH LLC		PO BOX 515, STURGEON BAY, WI 54235	50.00	FALSE FIRE ALARM
A/R	12/14/2021	8281 BRYCE MOORE		1311 MIAMI CIRCLE, LITTLE CHUTE, WI 54140	73.31	HAZ MAT CLEANUP
A/R	12/14/2021	8286 RUTH BELONGER		111 E 7TH ST, KAUKAUNA, WI 54130	462.65	FIRE HYDRANT DAMAGE
A/R	12/14/2021	8288 BOLY NKANZA		214 ROYAL CT #6, APPLETON, WI 54915	73.31	HAZ MAT CLEANUP
A/R	12/14/2021	8289 DAVID GAYTAN		2620 N HELEN ST #105, APPLETON, WI 54911	73.31	HAZ MAT CLEANUP
A/R	12/14/2021	8290 MAXIMILLIAN COTTER		128 GRANT ST, KAUKAUNA, WI 54130	124.98	HAZ MAT CLEANUP
A/R	12/22/2021	8329 JOE GERMAIN		505 E COLUMBIAN AVE, NEENAH, WI 54956	228.33	HAZ MAT CLEANUP
A/R	12/22/2021	8330 LYNN WETTER		1531 PERKINS ST, APPLETON, WI 54914	73.31	HAZ MAT CLEANUP
A/R	12/22/2021	8332 REBEKAH ARTS		1230 W PACKARD ST, APPLETON, WI 54914	124.98	HAZ MAT CLEANUP
A/R	12/22/2021	8333 MARCELLA STOVER		2000 GREEN BAY RD, KAUKAUNA, WI 54130	500.00	VEHICLE FIRE FEE
A/R	12/22/2021	8335 TINA STEINBACH		6773 STATE ROAD 91, PICKETT, WI 54964	3075.00	DAMAGE TO RAILING
A/R	12/30/2021	8389 MICHAEL VENTURINI		2235 W JONATHAN DR, APPLETON, WI 54914	90.31	HAZ MAT CLEANUP
A/R	12/31/2021	8399 NINA H RANDAZZO		565 HARTFORD SQ, HARTFORD, WI 53027	75.00	OVERFLOW GARBAGE
A/R	12/31/2021	8478 JENNIFER REINKE		2001 CONTINENTAL LANE, CROSS PLAINS, WI 53528	141.98	HAZ MAT CLEANUP
A/R	12/31/2021	8479 ROSEANNE WASIELEWSKI		1556 E MOON BEAM TRAIL, APPLETON, WI 54915	90.31	HAZ MAT CLEANUP
A/R	12/31/2021	8480 CAMI ARNO		W3483 MIELKE RD, SEYMOUR, WI 54165	73.31	HAZ MAT CLEANUP
A/R	12/31/2021	8481 BRITTANY L SAUGSTAD		1555 N MCCARTHY RD, APPLETON, WI 54913	73.31	HAZ MAT CLEANUP
A/R	12/31/2021	8484 JEAN HAROLDSON		E641 JJ ROAD, LUXEMBURG, WI 54217	90.00	TREE PLANTING
A/R	12/31/2021	8489 SAYDE GABRIELSON STANZER		1715 N WILMER ST, APPLETON, WI 54911	73.31	HAZ MAT CLEANUP
A/R	12/31/2021	8495 NOLAN NARGANG		1230 W PACKARD ST, APPLETON, WI 54914	1713.31	TRAFFIC SIGNAL DAMAGE
A/R	12/31/2021	8497 LEANNA VARGAS-LEON		231 E PERSHING ST, APPLETON, WI 54911	8092.78	TRAFFIC STANDARD DAMAGE
A/R	12/31/2021	8498 GARY BARNETT		225 W 12TH ST APT 3, KAUKAUNA, WI 54130		TRAFFIC SIGN DAMAGE
				A	/R TOTAL: \$74,881.54	

A/R TOTAL: \$74,881.54

City of Appleton 2023 Write-Off List

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	Invoice	Inv or Parcel			Amount	
Type	Date	Number	Name	Address	Due	Description
PP	2021	31-0-1875-00	MINUTEMAN PRESS: FOX RIVER PRINTING	2444 W COLLEGE AVE, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021	31-1-0385-10	GOSIA'S PHOTOGRAPHY LLC	5009 N PROVIDENCE AVE, APPLETON, WI 54913		2021 PERSONAL PROPERTY TAXES
PP	2021			1239 E WISCONSIN AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		LEGACY INVESTMENTS SERVICES INC	430 N MAIN ST, EAST PEORIA, IL 61611		2021 PERSONAL PROPERTY TAXES
PP	2021		MID AMERICA CYCLES: RAMSEY HOLDINGS	600 N WESTHILL BLVD, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021			PO BOX 104, MINOCQUA, WI 54548		2021 PERSONAL PROPERTY TAXES
PP	2021		THE WASHBASKET: FORGE PROPERTIES LLC	840 W FRONT ST, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021			3701 E EVERGREEN DR #300, APPLETON, WI 54913		2021 PERSONAL PROPERTY TAXES
PP	2021			103 W COLLEGE AVE #701, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP PP	2021		BOLD SALONS LLC	11614 CHAPMAN RD, KINGSVILLE, MD 21087		2021 PERSONAL PROPERTY TAXES
PP PP	2021 2021	31-2-0933-50	COLLAR CAPITAL MANAGEMENT LLC MINUTE MEN HR OF WISCONSIN INC	100 W LAWRENCE ST #418, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES 2021 PERSONAL PROPERTY TAXES
PP PP	2021		RICK BRETL INDUSTRIES LLC	3740 CARNEGIE AVE, CLEVELAND, OH 44115 524 N CLARK ST #5, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		THE ATTIC TATTOO STUDIO	117 S APPLETON ST 2ND FLR, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		LOU'S BREW CAFE & LOUNGE INC	4769 INDIAN BEND RD, OSHKOSH, WI 54904		2021 PERSONAL PROPERTY TAXES
PP	2021		WILSON FINANCIAL LLC	103 W COLLEGE AVE #305, APPLETON, WI 54911	,	2021 PERSONAL PROPERTY TAXES
PP	2021		THE ADVISORY GROUP INC	222 S STATE ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021			206 S MEMORIAL DR, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021	31-3-1450-00	MR TACO AUTHENTIC MEXICAN CUISINE	106 S STATE ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		VAL U BEAUTY SUPPLY LLC	609 W COLLEGE AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		WIATER ROOFING: SCOTT WIATER	810 W PROSPECT AVE, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021		WILDE WEB MARKETING LLC	2330 W CHARLES ST, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021		TC DANCE CLUB APPLETON INC	1004 S OLDE ONEIDA ST #116, APPLETON, WI 54915		2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0160-16	BEYOND THE ROOTS LLC	3020 E COLLEGE AVE #J, APPLETON, WI 54915	48.16	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0194-40	THE MONEY STORE: MLD MTG INC	101 W EDISON AVE #202, APPLETON, WI 54915	217.74	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0223-00	CLIFFORD & GARDE LLP	1828 L ST NW #600, WASHINGTON DC, 20036	60.71	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0244-00	ABES GARAGE: KEVIN ABEL	1155 RACINE RD STE 2, MENASHA WI, 54952	152.83	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0248-60	EAZYER.COM: ROCKIN REWARDS LLC	101 W EDISON AVE #234, APPLETON, WI 54915	56.52	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0308-15	EMILY MEGAN PHOTOGRAPHY	101 W EDISON AVE #238, APPLETON, WI 54915	108.88	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0320-30	EYE PHOTOGRAPH LLC	800 S LAWE ST #306, APPLETON, WI 54915	125.62	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0673-80	LETTER CREATE STUDIO: THE CRAFT NINJA	2467 N LYNNDALE DR, APPLETON, WI 54914	71.19	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0716-10	MICHAEL GEHRMAN FILMWORKS	3410 CHERRYVALE AVE #59, APPLETON, WI 54913		2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-0728-00	MOBILE HELPDESK LLC	206 S FIDELIS ST, APPLETON, WI 54915	48.16	2021 PERSONAL PROPERTY TAXES
PP	2021	31-4-1090-95	TOPVU MEDIA LLC	215 WISCONSIN ST, OSHKOSH, WI 54901	108.88	2021 PERSONAL PROPERTY TAXES
PP	2021	31-5-0770-20	INSPIRATIONS DANCE AND FITNESS LLC	400 N RICHMOND ST #E, APPLETON, WI 54911	378.98	2021 PERSONAL PROPERTY TAXES
PP	2021	31-5-2538-00	APPLETON PET SPA LLC	400 N RICHMOND ST #D, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021	31-5-2751-80	BRAIDS UNLIMITED SALON	405 W WISCONSIN AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		CHRISTOPHER & BANKS INC	646 W OCEAN HEIGHTS AVE #103, LINWOOD, NJ 08221		2021 PERSONAL PROPERTY TAXES
PP	2021			2011 N RICHMOND ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021	31-5-3104-90		965 HOLLAND RD, KAUKAUNA, WI 54130		2021 PERSONAL PROPERTY TAXES
PP	2021			205 N RICHMOND ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		LIFE COUNSELING & CONSULTING LLC	500 W FRANKLIN ST #F, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021			6640 INTECH BLVD #270, INDIANAPOLIS, IN 46278		2021 PERSONAL PROPERTY TAXES
PP PP	2021 2021			1208 N RICHMOND ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP PP	2021		RICO'S FAMILY RESTAURANT TINO BAKERY LLC	2424 W CORTLAND DR, APPLETON, WI 54914 2017 N RICHMOND ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES 2021 PERSONAL PROPERTY TAXES
PP PP	2021					
PP PP	2021			1730 N DOUGLAS ST, APPLETON, WI 54914 123 W GLENDALE AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES 2021 PERSONAL PROPERTY TAXES
PP	2021		TIM BLOY CONSTRUCTION	1726 N RICHMOND ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021	31-6-2118-40		420 W LAW ST, NEW LONDON, WI 54961		2021 PERSONAL PROPERTY TAXES
PP	2021		HMONG WISCONSIN RADIO	536 E LAYTON AVE, APPLETON, WI 54915		2021 PERSONAL PROPERTY TAXES
PP	2021		CHAIR INSIDE THE CORNER BARBERSHOP: MARIAH KNOX	123 W GLENDALE AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021	31-6-2458-00		525 INVERARY CT, ONEIDA, WI 54155		2021 PERSONAL PROPERTY TAXES
PP	2021		KOSS REAL PROPERTY: JOHN KOSS	324 E PERSHING ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		LETI Y DAYI STETSON	131 E WISCONSIN AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021			1021 1/2 N DREW ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		METRICS MARTIAL ARTS LLC	132 W 12TH AVE, OSHKOSH, WI 54902		2021 PERSONAL PROPERTY TAXES
PP	2021		JEFFRY A ROSTAS DDS	436 E LONGVIEW DR #A, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		BLUE DAHLIA VINTAGE SPA	112 W GLENDALE AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		SUBWAY SUBS & SALADS: MOR-SUBS INC	105 W NORTHLAND AVE, APPLETON, WI 54911	718.15	2021 PERSONAL PROPERTY TAXES
PP	2021			408 W WISCONSIN AVE, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		TNT RENOVATIONS LLC	1925 N UNION ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021		WORLD HEADQUARTERS LLC	431 E PERSHING ST, APPLETON, WI 54911		2021 PERSONAL PROPERTY TAXES
PP	2021			2438 W COLLEGE AVE, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021		U BREAK I FIX: SPARKE NATION LLC	2442 W COLLEGE AVE, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021		US NAILS OF THE VALLEY LLC	1442 WITZEL AVE, OSHKOSH, WI 54902		2021 PERSONAL PROPERTY TAXES
PP	2021		CULTIVAS BIO INC	6400 LOOKOUT RD #200, BOULDER, CO 80301		2021 PERSONAL PROPERTY TAXES
PP	2021		HIGHLITES: 1717 E CALUMET LLC	1508 N NICHOLAS ST, APPLETON, WI 54914		2021 PERSONAL PROPERTY TAXES
PP	2021	31-9-0168-25	FLYAWAYS A BOUTIQUE SALON LLC	2400 S KENSINGTON DR #400, APPLETON, WI 54915	28.96	2021 PERSONAL PROPERTY TAXES
PP	2021	31-9-0220-20	SMILES ON CALUMET: HEARTLAND DENTAL	6640 INTECH BLVD #270, INDIANAPOLIS, IN 46278	2,491.97	2021 PERSONAL PROPERTY TAXES
PP	2021	31-9-0386-08	MASSAGE CONNECTION: WEIX LLC	2400 S KENSINGTON DR, APPLETON, WI 54915	45.49	2021 PERSONAL PROPERTY TAXES
				2021 PP TAX TOTA	L \$16,668.36	i =

2021 PP TAX TOTAL \$16,668.36

Department of Public Works – Engineering Division MEMO

TO: Finance Committee

FROM: Pete Neuberger, City Engineer

Mark Lahay, Assistant City Engineer

DATE: January 8, 2024

RE: Change Order #4 for Project H-21 Redundant Raw Water Line

The Department of Public Works is recommending approval of Change Order #4 in the amount of \$176,232.54 for project H-21 Redundant Raw Water Line. Note that since this change reflects final quantities, the contingency reduction of \$244,549.71 reflects the reduction resulting from the \$176,232.54 increased costs, plus a further reduction of \$68,317.17 as a release of unneeded remaining contingency. Detailed breakdown of change order costs are as follows:

Flange at Treatment Plant was different than what was shown on plans. Previous change order included only materials costs to manufacture new fitting from fabricator. Additional cost for installation includes time, material, and equipment for remobilization, excavation, backfilling, and connection to existing flange: \$12,871.64

Existing gas main location/depth differed from plans. As a result, the proposed water main was required to be lowered. Additional time, material, and equipment costs were incurred for extra traffic control: \$7,056.22

Size and construction of large pipe segments precluded contractor's ability to make significant alignment and elevation adjustments as needed in the field to avoid unforeseen obstructions and conflicts. Extra fittings and pipe modifications were needed, involving re-ordering shipping materials back to manufacturer for modifications: \$37,342.79

Existing Tee at Nature's Way and Oneida Street intersection differed from record drawings. As a result, a special 36" stainless steel offset needed to be manufactured by a local fabricator to make the connection: \$34,978.62

Poor soils and wet site conditions resulted in wider trenches than anticipated. The previous change order only included the resulting costs for added pavement restoration, but not the added costs associated with extra stone backfill and extra curb & gutter replacement: \$83,983.27.

CONTRACT CHANGE ORDER

						Date	12/19/23
Contract No	.72-22	for the following public work :	H	I-21 Redundant Raw Water L	ine		
between	PTS Contractors Inc			, 4075 Eaton Road, Green B	Bav. WI 54311		
		(Contractor Name)		, <u></u>	(Contractor A	Address)	
and the	City of Appleton dated:	6/22/2022 is l	nereby changed in the follo	owing particular wit:			
		Current					
Item		Contract	Current	C.O. Amount	Contingency	New Contract	New Contingency
No.	Account No.	Amount	Contingency	(+/-)	(+/-)	Total	Total
1	5371.6809.5	\$5,130,450.29	\$244,549.71	\$176,232.54	(\$244,549.71)	\$5,306,682.83	\$0.00
2						\$0.00	\$0.00
3						\$0.00	\$0.00
4						\$0.00	\$0.00
5						\$0.00	\$0.00
6						\$0.00	\$0.00
7						\$0.00	\$0.00
8						\$0.00	\$0.00
9						\$0.00	\$0.00
10						\$0.00	\$0.00
	Total	\$5,130,450.29	\$244,549.71	\$176,232.54	(\$244,549.71)	\$5,306,682.83	\$0.00
	Reason for Change:	Project closeout. Misc change and connection points	es in quantiites. Unforseei	n changes in existing conditio	ns resulting in extra stone b	ackfill, extra fittings and mo	odifications to fittings
The Contrac	t Time will be (increased / o	decreased / unchanged) by this	Change Order:	unchanged	Days		
The Date of	Completion as of the date	of this Change Order therefore	is:	unchanged			
	nmittee Agenda Date:	01/08/24					
• • •	-						

Change Order No. 4

CITY OF APPLETON Department of Public Works

MEMORANDUM

Mui	ance Committee nicipal Services Committee ities Committee I of Contract
The Department o	f Public Works recommends that the following described work:
-	g Drive Sewer & Water, Grade & Gravel, bridge construction
Be awarded to: Name:	Peters Concrete Company
	1516 Atkinson Drive
	Green Bay, WI 54303
In the amount of:	\$1,544,853.12
With a <u>7.5</u> %	contingency of :\$116,000.00
For a project total	not to exceed: \$1,660,853.12
** OR **	
In an amount Not	To Exceed:
Buc	lget:\$2,636,069.00
	nate: \$2,200,000.00
Committee D	Date: 01/08/24
Council F	Date: 01/17/24

ID	em Item Description			Peters Concrete Unit Price	Extension \$1,534,853.12	Unit Price	Extension \$1,584,727.49	Unit Price	\$1,665,368.52	Unit Price	Extension \$1,701,920.00	Unit Price	
	1 Mobilization 2 Furnish, Install, Maintain & Remove Traffic Control	LS LS	1	\$94,000.00 \$1,500.00	\$94,000.00 \$1,500.00	\$100,000.00 \$1,600.00	\$100,000.00 \$1,600.00	\$178,000.00 \$1,500.00	\$178,000.00 \$1,500.00	\$82,000.00 \$5,000.00	\$82,000.00 \$5,000.00	\$99,977.22 \$7,827.50	
	3 Furnish, Install, Maintain & Remove Erosion Control	LS	1	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,600.00	\$1,600.00	\$2,525.00	
	4 Furnish, Install, Maintain & Remove Type A Inlet Protection	EA	22	\$115.00	\$2,530.00	\$100.00	\$2,200.00	\$150.00	\$3,300.00	\$210.00	\$4,620.00	\$151.50	
	5 Furnish, Install, Maintain & Remove Type DM Inlet Protection	EA	40	\$145.00	\$5,800.00	\$90.00	\$3,600.00	\$135.00	\$5,400.00	\$10.00	\$400.00	\$166.65	
	6 Furnish, Install, Maintain & Remove Silt Fence	LF	6,115	\$2.15	\$13,147.25	\$2.00	\$12,230.00	\$2.10	\$12,841.50	\$2.40	\$14,676.00	\$2.28	3
	7 Furnish, Install, Maintain & Remove Trackout Control Practices	EA	2	\$800.00	\$1,600.00	\$1,800.00	\$3,600.00	\$2,000.00	\$4,000.00	\$1,425.00	\$2,850.00	\$2,525.00	
	8 Furnish & Install Soil Stabilizer, Type B	SY	2,000	\$0.45	\$900.00	\$0.25	\$500.00	\$0.75	\$1,500.00	\$1.20	\$2,400.00	\$0.47	
	9 Temporary Bypass Channel and Diversion Dam	LS	1	\$1.00	\$1.00	\$20,000.00	\$20,000.00	\$0.01	\$0.01	\$20,000.00	\$20,000.00	\$46,662.00	
	O Lightning/Baldeagle Diversion Structure	LS	1	\$1.00	\$1.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$22,220.00	
	1 Funish & Install Manufactured Ditch Check	EA	2	\$100.00	\$200.00	\$100.00	\$200.00	\$250.00	\$500.00	\$210.00	\$420.00	\$202.00	
	2 Furnish & Install 20" Diameter Curlex Sediment Log	LF	50	\$10.00	\$500.00	\$10.00	\$500.00	\$10.50	\$525.00	\$9.40	\$470.00	\$10.61	
	3 Furnish & Install 12" Diameter Curlex Sediment Log	LF	50	\$8.00	\$400.00 \$1,050.00	\$8.00	\$400.00	\$12.50	\$625.00	\$7.80	\$390.00	\$8.48	
	4 Furnish & Install WisDOT Medium Riprap & Filter Fabric	CY	14	\$75.00		\$75.00	\$1,050.00	\$115.00	\$1,610.00	\$71.80	\$1,005.20	\$60.60	
	1.5 Furnish & Install WisDOT Heavy Riprap & Filter Fabric	CY	191	\$75.00	\$14,325.00	\$50.00	\$9,550.00	\$75.00	\$14,325.00	\$74.10	\$14,153.10	\$85.85	
	1.6 Clear & Grub 1.7 Strip & Stockpile Topsoil	LS CY	6,207	\$14,300.00 \$4.41	\$14,300.00 \$27,372.87	\$14,500.00 \$4.00	\$14,500.00 \$24,828.00	\$7,000.00 \$3.60	\$7,000.00 \$22,345.20	\$15,415.00 \$4.00	\$15,415.00 \$24,828.00	\$15,150.00 \$5.63	
	18 Stormwater Ponds - Obtain Clay Samples	LS	0,207	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.01	\$0.01	\$600.00	\$600.00	\$1,060.50	
	19 Roadway Fill - Obtain Clay Samples	LS	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$1,060.50	
2	20 Common Excavation	CY	5,307	\$6.93	\$36,777.51	\$6.00	\$31,842.00	\$8.10	\$42,986.70	\$8.00	\$42,456.00	\$6.36	
	11 Furnish & Install Clay Liner in Pond Areas	CY	1,140	\$12.40	\$14,136.00	\$11.60	\$13,224.00	\$0.01	\$11.40	\$23.50	\$26,790.00	\$14.32	
	22 Furnish & Install Clay Fill in Roadway Areas	CY	4,375	\$12.40	\$54,250.00	\$11.60	\$50,750.00	\$8.50	\$37,187.50	\$23.50	\$102,812.50	\$13.05	
	13 Install Salvaged 4" Topsoil	CY	1,887	\$0.10	\$188.70	\$4.00	\$7,548.00	\$6.20	\$11,699.40	\$5.00	\$9,435.00	\$8.32	
	4 Excess Topsoil Disposal (Offsite)	CY	1,907	\$6.22	\$11,861.54	\$0.01	\$19.07	\$0.01	\$19.07	\$14.50	\$27,651.50	\$9.76	
	25 Waste Soil Hauling and Disposal (Offsite)	CY	500	\$6.22	\$3,110.00	\$8.00	\$4,000.00	\$8.50	\$4,250.00	\$20.00	\$10,000.00	\$9.76	
2	6 Furnish & Install 18-inch Dia. Backflow Preventor	EA	2	\$4,400.00	\$8,800.00	\$5,100.00	\$10,200.00	\$4,525.00	\$9,050.00	\$4,890.00	\$9,780.00	\$4,590.45	
	7 Furnish & Install 24-inch Dia. Backflow Preventor	EA	1	\$8,300.00	\$8,300.00	\$9,000.00	\$9,000.00	\$8,533.00	\$8,533.00	\$8,975.00	\$8,975.00	\$8,554.70	
	8 Furnish & Install 30-inch Dia. Backflow Preventor	EA	1	\$11,000.00	\$11,000.00	\$11,600.00	\$11,600.00	\$11,112.00	\$11,112.00	\$11,660.00	\$11,660.00	\$11,418.05	
	P9 Furnish & Install anti-seep collar	EA	4	\$700.00	\$2,800.00	\$1,500.00	\$6,000.00	\$3,075.00	\$12,300.00	\$900.00	\$3,600.00	\$2,020.00	
	Furnish & Install Outlet Control Structure	EA	1	\$5,250.00	\$5,250.00	\$9,000.00	\$9,000.00	\$6,950.00	\$6,950.00	\$9,615.00	\$9,615.00	\$8,663.52	
	1 Furnish & Install 15" Storm Sewer	LF	505	\$58.30	\$29,441.50	\$55.00	\$27,775.00	\$71.00	\$35,855.00	\$60.70	\$30,653.50	\$66.19	
	32 Furnish & Install 18" Storm Sewer	LF	1,071	\$62.75	\$67,205.25	\$56.00	\$59,976.00	\$73.00	\$78,183.00	\$64.90	\$69,507.90	\$63.58	
	33 Furnish & Install 18" culverts	LF	194	\$59.05	\$11,455.70	\$56.00	\$10,864.00	\$81.00	\$15,714.00	\$70.30	\$13,638.20	\$68.29	
	34 Furnish & Install 24" Storm Sewer	LF	695	\$82.50	\$57,337.50	\$70.00	\$48,650.00	\$85.00	\$59,075.00	\$87.40	\$60,743.00	\$87.76	
	35 Furnish & Install 30" Storm Sewer	LF	27	\$148.00	\$3,996.00	\$100.00	\$2,700.00	\$148.00	\$3,996.00	\$122.00	\$3,294.00	\$119.81	
	86 Furnish & Install 18" Apron Endwall	EA	/	\$1,200.00	\$8,400.00	\$1,500.00	\$10,500.00	\$1,883.00	\$13,181.00	\$1,825.00	\$12,775.00	\$1,324.11	
	37 Furnish & Install 24" Apron Endwall	EA	1	\$1,400.00	\$1,400.00	\$1,600.00	\$1,600.00	\$2,492.00	\$2,492.00	\$1,955.00	\$1,955.00	\$1,497.83	
	88 Furnish & Install 30" Apron Endwall 89 Furnish & Install 6" Storm Lateral	EA LF	750	\$1,650.00 \$30.80	\$1,650.00 \$23,100.00	\$1,700.00 \$35.00	\$1,700.00 \$26,250.00	\$2,680.00 \$21.00	\$2,680.00 \$15,750.00	\$2,160.00 \$35.20	\$2,160.00 \$26,400.00	\$1,738.21 \$49.77	
	10 Furnish & Install 12" Inlet Lead	LF	100		\$8,680.00	\$58.00	\$5,800.00	\$74.00	\$7,400.00	\$65.80	\$6,580.00	\$66.67	
	11 Furnish & Install 15" Inlet Lead	LF	40		\$2,886.00	\$70.00	\$2,800.00	\$88.00	\$3,520.00	\$68.40	\$2,736.00	\$70.31	
	12 Furnish & Install Standard Storm Maintenance Hole	VF	35		\$18,900.00	\$500.00	\$17,500.00	\$748.00	\$26,180.00	\$672.20	\$23,527.00	\$656.68	
	3 Furnish & Install 60 inch dia Storm Maintenance Hole	VF	25	\$964.00	\$24,100.00	\$900.00	\$22,500.00	\$1,097.00	\$27,425.00	\$1,215.00	\$30,375.00	\$1,141.32	
4		VF	12	\$1,386.00	\$16,632.00	\$1,150.00	\$13,800.00	\$1,270.00	\$15,240.00	\$1,392.00	\$16,704.00	\$1,239.88	
4.	15 Furnish & Install Storm Maintenance Hole Casting	EA	9	\$500.00	\$4,500.00	\$575.00	\$5,175.00	\$525.00	\$4,725.00	\$565.00	\$5,085.00	\$530.25	
4	6 Furnish & Install Short Storm Maintenance Hole Casting	EA	3	\$800.00	\$2,400.00	\$810.00	\$2,430.00	\$758.00	\$2,274.00	\$820.00	\$2,460.00	\$765.58	5
4	7 Furnish & Install Type E Inlet w/ Type C Casting	EA	20	\$2,765.00	\$55,300.00	\$3,500.00	\$70,000.00	\$3,030.00	\$60,600.00	\$3,285.00	\$65,700.00	\$2,986.75	,
4	8 Furnish & Install Yard Drain with Neenah R-4342 Casting	EA	2	\$2,165.00	\$4,330.00	\$3,000.00	\$6,000.00	\$3,038.00	\$6,076.00	\$3,050.00	\$6,100.00	\$2,550.35	,
4	9 Furnish & Install 15" Sanitary Sewer	LF	349	\$83.20	\$29,036.80	\$80.00	\$27,920.00	\$98.00	\$34,202.00	\$85.50	\$29,839.50	\$108.39	į
5	Furnish & Install 12" Sanitary Sewer	LF	394	\$76.90	\$30,298.60	\$73.00	\$28,762.00	\$89.00	\$35,066.00	\$74.90	\$29,510.60	\$80.21	
	1 Furnish & Install 8" Sanitary Sewer	LF	35	\$61.80	\$2,163.00	\$56.00	\$1,960.00	\$85.00	\$2,975.00	\$98.00	\$3,430.00	\$65.45	
	52 Furnish & Install 4" Sanitary Lateral	LF	500	\$45.30	\$22,650.00	\$42.00	\$21,000.00	\$45.00	\$22,500.00	\$46.80	\$23,400.00		
	33 Furnish & Install Sanitary Maintenance Hole	VF	27		\$12,825.00	\$500.00	\$13,500.00	\$515.00	\$13,905.00	\$471.00	\$12,717.00	\$490.58	
5	4 Furnish & Install Sanitary Maintenance Hole Casting	EA	2	\$550.00	\$1,100.00	\$600.00	\$1,200.00	\$544.00	\$1,088.00	\$585.00	\$1,170.00	\$549.44	
_	55 Adjust Sanitary MH Casting 66 Furnish & Install 12" Water Main	EA LF	730	\$450.00 \$85.55	\$3,150.00 \$62,451.50	\$600.00 \$84.00	\$4,200.00 \$61,320.00	\$850.00 \$96.00	\$5,950.00 \$70,080.00	\$480.00 \$88.50	\$3,360.00 \$64,605.00	\$757.50 \$86.74	
	7 Furnish & Install 12 Water Main	LF	62	\$73.00	\$4,526.00	\$64.00	\$3,968.00	\$86.00	\$5,332.00	\$65.10	\$4,036.20	\$67.02	
	8 Furnish & Install 6" Hydrant Lead	LF	02	\$120.00	\$1,080.00	\$50.00	\$450.00	\$67.00	\$603.00	\$96.90	\$872.10	\$52.85	
	9 Furnish & Install Hydrant	EA	3	\$5,800.00	\$17,400.00	\$7,000.00	\$21,000.00	\$5,717.00	\$17,151.00	\$6,515.00	\$19,545.00	\$5,929.71	
	50 Furnish & Install 12" Gate Valve w/ Box	EA	4	\$5,500.00	\$22,000.00	\$5,800.00	\$23,200.00	\$5,842.00	\$23,368.00	\$3,975.00	\$15,900.00	\$4,762.15	
	1 Furnish & Install 8" Gate Valve w/ Box	EA	1	\$2,500.00	\$2,500.00	\$3,800.00	\$3,800.00	\$2,550.00	\$2,550.00	\$2,645.00	\$2,645.00	\$2,802.75	
	2 Furnish & Install 6" Gate Valve w/ Box	EA	3	\$1,700.00	\$5,100.00	\$2,100.00	\$6,300.00	\$1,834.00	\$5,502.00	\$1,880.00	\$5,640.00	\$2,038.18	
	Furnish & Install 1" Water Service	LF	210	\$37.35	\$7,843.50	\$35.00	\$7,350.00	\$108.00	\$22,680.00	\$38.30	\$8,043.00	\$26.97	
6-	4 Furnish & Install 1" Curb Box (Complete)	EA	12	\$550.00		\$900.00	\$10,800.00	\$750.00	\$9,000.00	\$810.00	\$9,720.00		
6	55 Furnish & Install Conduit Non-Metal, SCH80, 2"	LF	2,744	\$10.00	\$27,440.00	\$11.00	\$30,184.00	\$10.00	\$27,440.00	\$10.60	\$29,086.40	\$10.61	1
	66 Furnish & Install Pull Boxes, Non-conductive 24" by 42"	EA	3	\$1,850.00	\$5,550.00	\$2,000.00	\$6,000.00	\$1,850.00	\$5,550.00	\$1,953.00	\$5,859.00	\$1,961.93	
	Furnish & Install Concrete Base, Type 5	EA	13	\$1,075.00	\$13,975.00	\$1,200.00	\$15,600.00	\$1,075.00	\$13,975.00	\$1,135.00	\$14,755.00	\$1,140.04	
	8 Remove existing pull box	EA	1	\$100.00	\$100.00	\$120.00	\$120.00	\$100.00	\$100.00	\$106.00	\$106.00	\$106.05	
	9 Furnish & Install 12" Stone Base	SY	10,042	\$9.03	\$90,679.26	\$9.20	\$92,386.40	\$8.00	\$80,336.00	\$10.00		\$10.08	
	O Furnish & Install Extra Stone Base	TON	250	\$14.00	\$3,500.00	\$13.20	\$3,300.00	\$16.00	\$4,000.00	\$15.10	\$3,775.00		
	1 Furnish & Install Geogrid	SY	10,042	\$1.55	\$15,565.10	\$1.60	\$16,067.20		\$19,481.48	\$1.60	\$16,067.20		
	72 Fine Grading 73 Furnish & Install Extra Stone Bedding	SY	35,542	\$0.10	\$3,554.20	\$0.80	\$28,433.60	\$0.20	\$7,108.40	\$0.10	\$3,554.20	\$0.54	
		TON	100	\$15.00	\$1,500.00	\$20.00	\$2,000.00	\$37.00	\$3,700.00	\$19.30	\$1,930.00	\$25.25	
	74 Furnish & Install Turf-Grass Seed Mix #1 and Mulch 75 Furnish & Install No-Mow Fescue Seed with Oats/Rye Seed	SY	10,920	\$2.08	\$22,713.60 \$1,353.40	\$1.60	\$17,472.00	\$1.48	\$16,161.60	\$1.60	\$17,472.00 \$505.00	\$1.22	
	75 Furnish & Install No-Mow Fescue Seed with Oats/Rye Seed 76 Furnish & Install Oats/Rye Cover Crop	SY SY	505 14,868	\$2.68 \$1.23	\$1,353.40 \$18,287.64	\$2.50 \$0.50	\$1,262.50 \$7,434.00	\$2.15 \$0.30	\$1,085.75 \$4,460.40	\$1.00 \$0.10	\$505.00 \$1,486.80	\$1.86 \$0.32	
	77 Furnish & Install Oats/Rye Cover Crop 78 Furnish & Install Erosion Control Mat, Class I Urban, Type A	SY	14,868	\$1.23	\$18,287.64	\$0.50	\$7,434.00	\$0.30	\$4,460.40	\$0.10	\$1,486.80		
	78 Furnish & Install Erosion Control Mat, Class I Urban, Type B	SY	6,310	\$2.30	\$14,513.00	\$1.40	\$8,834.00		\$16,910.80	\$25.00	\$13,251.00		
	79 Furnish & Install Erosion Control Mat, Class I Orban, Type B	SY	40		\$680.00	\$20.00	\$800.00	\$30.00	\$1,200.00	\$9.00	\$13,251.00	\$17.50	
	30 Excavation for Structures Bridge B-44-490	LS	1	\$23,000.00	\$23,000.00	\$15,000.00	\$15,000.00	\$7,500.00	\$7,500.00	\$15.000.00	\$15,000.00	\$6,060.00	
	Backfill Structure Type A	TN	552	\$25,000.00	\$14,738.40	\$40.00	\$22,080.00	\$30.50	\$16,836.00	\$30.00	\$16,560.00	\$32.88	
	32 Concrete Masonry Bridge	CY	459	\$450.00	\$206,550.00	\$475.00	\$218,025.00	\$535.00	\$245,565.00	\$475.10	\$218,070.90		
	Protective Surface Treatment	SY	452	\$3.15	\$1,423.80	\$3.31	\$1,496.12	\$5.00	\$2,260.00	\$3.30	\$1,491.60		
	44 Bar Steel Reinforcement HS Structures	LB	9,700	\$1.25	\$12,125.00	\$1.32	\$12,804.00		\$11,155.00	\$1.30	\$12,610.00		
	Bar Steel Reinforcement HS Coated Structures	LB	54,970	\$1.25	\$68,712.50	\$1.32	\$72,560.40	\$1.15	\$63,215.50	\$1.30	\$71,461.00	\$1.36	
	Railing Pipe	LF	68	\$158.00	\$10,744.00	\$165.90	\$11,281.20	\$140.00	\$9,520.00	\$166.80	\$11,342.40	\$172.35	
	7 Railing Steel Type C2	LF	110	\$138.00	\$20,240.00	\$193.20	\$21,252.00	\$175.00	\$19,250.00	\$194.30	\$21,373.00		
	Rubberized Membrane Waterproofing	SY	26	\$30.00	\$780.00	\$31.50	\$819.00	\$20.00	\$520.00	\$31.70	\$824.20		
	9 Piling Steel HP 10-inch X 42-lb	LF	1,200	\$36.00	\$43,200.00	\$37.80	\$45,360.00	\$25.00	\$30,000.00	\$38.00	\$45,600.00		
	90 Pipe Underdrain Wrapped 6-inch	LF	212	\$12.00	\$2,544.00	\$30.00	\$6,360.00		\$1,802.00	\$13.00	\$2,756.00		
	21 Conduit Rigid Nonmetallic Schedule 80 - 2 inch	LF	130		\$1,820.00	\$16.00	\$2,080.00	\$14.00	\$1,820.00	\$14.80	\$1,924.00		
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ASE BID	l Item Description		Quantity	PTS Contractors Unit Price	Extension \$1,771,000.00	Kruczek Constru Unit Price	Extension \$1,904,000.00	Northeast Aspha Unit Price	Extension \$2,079,483.78	Veit & Company Unit Price	Extension \$2,626,5
	Mobilization Furnish, Install, Maintain & Remove Traffic Control	LS LS	1	\$107,328.50 \$7,715.00		\$250,000.00 \$4,000.00	\$250,000.00 \$4,000.00	\$285,000.00 \$31,250.00	\$285,000.00 \$31,250.00	\$310,050.00 \$8,500.00	\$310,0 \$8,5
	Furnish, Install, Maintain & Remove Frank Control	LS	1	\$825.00		\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$31,240.00	\$31,2
	Furnish, Install, Maintain & Remove Type A Inlet Protection	EA	22	\$120.00	\$2,640.00	\$100.00	\$2,200.00	\$115.00	\$2,530.00	\$120.00	\$2,
	Furnish, Install, Maintain & Remove Type DM Inlet Protection	EA	40		\$6,000.00	\$100.00	\$4,000.00	\$145.00	\$5,800.00	\$120.00	\$4,
6	Furnish, Install, Maintain & Remove Silt Fence	LF	6,115	\$2.20	\$13,453.00	\$2.00	\$12,230.00	\$2.15	\$13,147.25	\$2.00	\$12
7	Furnish, Install, Maintain & Remove Trackout Control Practices	EA	2	\$1,165.00	\$2,330.00	\$2,100.00	\$4,200.00	\$1,200.00	\$2,400.00	\$1,775.00	\$3
8	Furnish & Install Soil Stabilizer, Type B	SY	2,000			\$1.00	\$2,000.00	\$0.45	\$900.00	\$0.28	\$
	Temporary Bypass Channel and Diversion Dam	LS	1	\$1.00		\$1.00	\$1.00	\$80,385.00	\$80,385.00	\$21,178.00	\$21
	Lightning/Baldeagle Diversion Structure	LS	1	\$2,575.00		\$1.00	\$1.00	\$25,000.00	\$25,000.00	\$27,310.00	\$27
	Funish & Install Manufactured Ditch Check	EA	2	\$154.00	\$308.00	\$100.00	\$200.00	\$150.00	\$300.00	\$108.00	5
	Furnish & Install 20" Diameter Curlex Sediment Log	LF	50		\$500.00	\$13.00	\$650.00	\$10.00	\$500.00	\$13.60	,
	Furnish & Install 12" Diameter Curlex Sediment Log	LF	50		\$400.00	\$8.40	\$420.00	\$8.00	\$400.00	\$9.00	
	Furnish & Install WisDOT Medium Riprap & Filter Fabric	CY	14			\$112.00	\$1,568.00	\$65.00	\$910.00	\$98.00	\$1
	Furnish & Install WisDOT Heavy Riprap & Filter Fabric	CY	191	\$31.00	\$5,921.00	\$110.00	\$21,010.00	\$45.00	\$8,595.00	\$127.00	\$24
	Clear & Grub	LS	1	\$14,700.00	\$14,700.00	\$13,621.60	\$13,621.60	\$14,384.00	\$14,384.00	\$16,970.00	\$16
	Strip & Stockpile Topsoil	CY	6,207	\$5.50	\$34,138.50	\$2.60	\$16,138.20	\$2.50	\$15,517.50	\$4.40	\$27
	Stormwater Ponds - Obtain Clay Samples	LS	1	\$1,025.00	\$1,025.00	\$1,575.00	\$1,575.00	\$250.00	\$250.00	\$1,135.00	\$1
	Roadway Fill - Obtain Clay Samples	LS	1	\$1,025.00	\$1,025.00	\$1,575.00	\$1,575.00	\$250.00	\$250.00	\$1,135.00	\$1
	Common Excavation	CY	5,307	\$6.20		\$7.50	\$39,802.50	\$7.70	\$40,863.90	\$6.15	\$32
	Furnish & Install Clay Liner in Pond Areas	CY	1,140	\$13.90		\$14.00	\$15,960.00	\$20.24	\$23,073.60	\$25.85	\$29
	Furnish & Install Clay Fill in Roadway Areas	CY	4,375	\$12.70		\$13.20	\$57,750.00	\$14.46	\$63,262.50	\$22.35	\$97
	Install Salvaged 4" Topsoil	CY	1,887	\$8.00		\$4.10	\$7,736.70	\$4.20	\$7,925.40	\$5.00	\$9
	Excess Topsoil Disposal (Offsite)	CY	1,907	\$9.50	\$18,116.50	\$9.50	\$18,116.50	\$9.96	\$18,993.72	\$24.00	\$45
	Waste Soil Hauling and Disposal (Offsite)	CY	500	\$9.50	\$4,750.00	\$7.75	\$3,875.00	\$9.96	\$4,980.00	\$24.00	\$12
	Furnish & Install 18-inch Dia. Backflow Preventor	EA	2	\$4,480.00		\$5,000.00	\$10,000.00	\$4,600.00	\$9,200.00	\$5,125.00	\$10
	Furnish & Install 24-inch Dia. Backflow Preventor Furnish & Install 30-inch Dia. Backflow Preventor	EA	1			\$9,400.00	\$9,400.00	\$8,600.00 \$11,500.00	\$8,600.00 \$11,500.00	\$9,635.00	\$9
	Furnish & Install 30-inch Dia. Backflow Preventor Furnish & Install anti-seep collar	EA EA	4	\$10,795.00 \$450.00	\$10,795.00 \$1,800.00	\$12,300.00 \$2,400.00	\$12,300.00 \$9,600.00	\$11,500.00	\$11,500.00	\$12,603.00 \$561.00	\$12 \$2
	Furnish & Install anti-seep collar Furnish & Install Outlet Control Structure	EA EA	4	\$450.00	\$1,800.00	\$2,400.00	\$9,600.00	\$2,100.00	\$8,400.00	\$5,527.00	\$2
	Furnish & Install Outlet Control Structure Furnish & Install 15" Storm Sewer	LF.	505	\$8,800.00	\$8,800.00	\$7,700.00	\$7,700.00	\$8,500.00	\$8,500.00	\$5,527.00	\$49
32		LF	1,071	\$66.00	\$70,686.00	\$86.00	\$92,106.00	\$68.00	\$72,828.00	\$105.60	\$113
	Furnish & Install 18" culverts	LF	1,071	\$69.00		\$103.00	\$19.982.00	\$70.00	\$13,580.00	\$116.25	\$22
	Furnish & Install 24" Storm Sewer	LF	695	\$85.00		\$103.00	\$78,535.00	\$87.50	\$60,812.50	\$110.23	\$89
	Furnish & Install 24 Storm Sewer Furnish & Install 30" Storm Sewer	LF	27	\$155.00		\$113.00	\$4,428.00	\$120.00	\$3,240.00	\$128.30	\$4
	Furnish & Install 18" Apron Endwall	EA	7	\$1,200.00	\$8,400.00	\$1,430.00	\$10,010.00	\$1,325.00	\$9,275.00	\$3,325.00	\$23
	Furnish & Install 24" Apron Endwall	EA	1	\$1,360.00	\$1,360.00	\$1,600.00	\$1,600.00	\$1,500.00	\$1,500.00	\$3,940.00	\$3
	Furnish & Install 30" Apron Endwall	EA	1	\$1,580.00		\$2,200.00	\$2,200.00	\$1,740.00	\$1,740.00	\$5,325.00	\$5
	Furnish & Install 6" Storm Lateral	LF	750			\$31.00	\$23,250.00	\$50.00	\$37,500.00	\$59.50	\$44
	Furnish & Install 12" Inlet Lead	LF	100		\$7,900.00	\$86.00	\$8,600.00	\$66.50	\$6,650.00	\$72.70	\$7
	Furnish & Install 15" Inlet Lead	LF	40		\$3,280.00	\$90.00	\$3,600.00	\$70.00	\$2,800.00	\$79.30	\$3
	Furnish & Install Standard Storm Maintenance Hole	VF	35		\$19,950.00	\$760.00	\$26,600.00	\$655.00	\$22,925.00	\$735.00	\$25
43		VF	25	\$960.00	\$24,000.00	\$1,370.00	\$34,250.00	\$1,140.00	\$28,500.00	\$1,215.00	\$30
	Furnish & Install 72" dia Storm Maintenance Hole	VF	12		\$14,280.00	\$1,600.00	\$19,200.00	\$1,240.00	\$14,880.00	\$1,414.00	\$16
	Furnish & Install Storm Maintenance Hole Casting	EA	9			\$800.00	\$7,200.00	\$535.00	\$4,815.00	\$748.00	\$6
46		EA	3	\$1,050.00		\$1,100.00	\$3,300.00	\$775.00	\$2,325.00	\$555.00	\$1
	Furnish & Install Type E Inlet w/ Type C Casting	EA	20			\$1,600.00	\$32,000.00	\$3,000.00	\$60,000.00	\$2,917.00	\$58
	Furnish & Install Yard Drain with Neenah R-4342 Casting	EA	2	\$2,520.00		\$1,700.00	\$3,400.00	\$2,550.00	\$5,100.00	\$3,990.00	\$7
	Furnish & Install 15" Sanitary Sewer	LF	349	\$84.00	\$29,316.00	\$120.00	\$41,880.00	\$109.00	\$38,041.00	\$148.25	\$51
	Furnish & Install 12" Sanitary Sewer	LF	394	\$78.00	\$30,732.00	\$107.00	\$42,158.00	\$85.00	\$33,490.00	\$136.60	\$53
	Furnish & Install 8" Sanitary Sewer	LF	35	\$103.00		\$108.00	\$3,780.00	\$66.00	\$2,310.00	\$103.00	\$3
52	Furnish & Install 4" Sanitary Lateral	LF	500	\$66.00		\$64.00	\$32,000.00	\$42.00	\$21,000.00	\$103.50	\$51
	Furnish & Install Sanitary Maintenance Hole	VF	27			\$570.00	\$15,390.00	\$500.00	\$13,500.00	\$542.00	\$14
54	Furnish & Install Sanitary Maintenance Hole Casting	EA	2	\$900.00	\$1,800.00	\$580.00	\$1,160.00	\$550.00	\$1,100.00	\$1,000.00	\$2
55	Adjust Sanitary MH Casting	EA	7	\$565.00	\$3,955.00	\$700.00	\$4,900.00	\$760.00	\$5,320.00	\$777.00	\$5
56	Furnish & Install 12" Water Main	LF	730	\$94.00	\$68,620.00	\$98.00	\$71,540.00	\$90.00	\$65,700.00	\$119.50	\$87
57	Furnish & Install 8" Water Main	LF	62	\$75.00	\$4,650.00	\$79.00	\$4,898.00	\$67.00	\$4,154.00	\$117.50	\$7
58	Furnish & Install 6" Hydrant Lead	LF	9	\$125.00	\$1,125.00	\$61.00	\$549.00	\$53.00	\$477.00	\$85.00	
59	Furnish & Install Hydrant	EA	3	\$5,340.00	\$16,020.00	\$6,100.00	\$18,300.00	\$5,930.00	\$17,790.00	\$6,648.00	\$19
60	Furnish & Install 12" Gate Valve w/ Box	EA	4		\$22,280.00	\$5,000.00	\$20,000.00	\$4,800.00	\$19,200.00	\$5,338.00	\$21
	Furnish & Install 8" Gate Valve w/ Box	EA	1	\$2,445.00	\$2,445.00	\$2,700.00	\$2,700.00	\$2,802.00	\$2,802.00	\$3,200.00	\$3
	Furnish & Install 6" Gate Valve w/ Box	EA	3	\$1,730.00	\$5,190.00	\$1,900.00	\$5,700.00	\$2,100.00	\$6,300.00	\$2,332.00	\$6
63		LF	210	\$49.00		\$29.00	\$6,090.00	\$27.00	\$5,670.00	\$142.00	\$29
	Furnish & Install 1" Curb Box (Complete)	EA	12			\$600.00	\$7,200.00	\$975.00	\$11,700.00	\$1,239.00	
	Furnish & Install Conduit Non-Metal, SCH80, 2"	LF	2,744						\$43,904.00		
	Furnish & Install Pull Boxes, Non-conductive 24" by 42"	EA	3	\$1,900.00		\$1,943.00	\$5,829.00	\$4,812.00	\$14,436.00	\$2,545.00	\$7
	Furnish & Install Concrete Base, Type 5	EA	13		\$14,365.00	\$1,130.00	\$14,690.00	\$1,908.00	\$24,804.00	\$2,090.00	\$27
	Remove existing pull box	EA	1	\$103.00	\$103.00	\$105.00	\$105.00	\$718.00	\$718.00	\$115.00	
	Furnish & Install 12" Stone Base	SY	10,042	\$10.00		\$10.00	\$100,420.00	\$9.33	\$93,691.86	\$16.70	\$167
	Furnish & Install Extra Stone Base	TON	250	\$14.40		\$18.00	\$4,500.00	\$14.00	\$3,500.00	\$16.70	\$4
	Furnish & Install Geogrid	SY	10,042	\$2.00		\$1.75	\$17,573.50	\$2.35	\$23,598.70	\$2.00	\$20
	Fine Grading	SY	35,542	\$0.50		\$1.65	\$58,644.30	\$0.60	\$21,325.20	\$0.60	\$21
	Furnish & Install Extra Stone Bedding	TON	100	\$19.40		\$18.00	\$1,800.00	\$25.00	\$2,500.00	\$32.00	\$3
	Furnish & Install Turf-Grass Seed Mix #1 and Mulch	SY	10,920	\$1.20	\$13,104.00	\$2.00	\$21,840.00	\$1.15	\$12,558.00	\$2.00	\$21
	Furnish & Install No-Mow Fescue Seed with Oats/Rye Seed	SY	505	\$1.80	\$909.00	\$2.50	\$1,262.50	\$1.75	\$883.75	\$2.60	\$1
	Furnish & Install Oats/Rye Cover Crop	SY	14,868	\$0.30		\$0.40	\$5,947.20	\$0.30	\$4,460.40	\$0.45	\$6
	Furnish & Install Erosion Control Mat, Class I Urban, Type A	SY	10			\$10.50	\$105.00	\$2.50	\$25.00	\$2.00	
	Furnish & Install Erosion Control Mat, Class I Urban, Type B	SY	6,310			\$2.00		\$2.30	\$14,513.00	\$2.00	\$12
	Furnish & Install Erosion Control Mat, Class III Urban, Type B	SY	40		\$680.00	\$21.00	\$840.00	\$16.50	\$660.00	\$17.00	
79		LS	1	\$52,350.00	\$52,350.00	\$13,000.00	\$13,000.00	\$89,000.00	\$89,000.00	\$36,900.00	\$36
79 80	Excavation for Structures Bridge B-44-490		552	\$35.00	\$19,320.00	\$27.00	\$14,904.00	\$25.00	\$13,800.00	\$28.50	\$15
79 80 81	Backfill Structure Type A	TN				\$474.00	\$217,566.00	\$535.00	\$245,565.00	6635.00	\$291
79 80 81 82	Backfill Structure Type A Concrete Masonry Bridge	CY	459	\$620.00						\$635.00	
79 80 81 82 83	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment	CY SY	459 452	\$4.25	\$1,921.00	\$3.50	\$1,582.00	\$5.00	\$2,260.00	\$3.40	\$:
79 80 81 82 83 84	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement H5 Structures	CY SY LB	459 452 9,700	\$4.25 \$1.20	\$1,921.00 \$11,640.00	\$3.50 \$1.30	\$1,582.00 \$12,610.00	\$5.00 \$1.15	\$2,260.00 \$11,155.00	\$3.40 \$1.95	\$1 \$18
79 80 81 82 83 84	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment	CY SY LB LB	459 452 9,700 54,970	\$4.25 \$1.20 \$1.20	\$1,921.00 \$11,640.00 \$65,964.00	\$3.50	\$1,582.00 \$12,610.00 \$71,461.00	\$5.00	\$2,260.00 \$11,155.00 \$63,215.50	\$3.40 \$1.95 \$1.95	\$18 \$18 \$10
79 80 81 82 83 84	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement H5 Structures	CY SY LB LB	459 452 9,700 54,970 68	\$4.25 \$1.20	\$1,921.00 \$11,640.00 \$65,964.00	\$3.50 \$1.30 \$1.30 \$167.00	\$1,582.00 \$12,610.00	\$5.00 \$1.15 \$1.15 \$140.00	\$2,260.00 \$11,155.00 \$63,215.50 \$9,520.00	\$3.40 \$1.95	\$18 \$18 \$107 \$21
79 80 81 82 83 84 85	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement HS Structures Bar Steel Reinforcement HS Coated Structures	CY SY LB LB	459 452 9,700 54,970	\$4.25 \$1.20 \$1.20	\$1,921.00 \$11,640.00 \$65,964.00 \$13,260.00	\$3.50 \$1.30 \$1.30	\$1,582.00 \$12,610.00 \$71,461.00	\$5.00 \$1.15 \$1.15	\$2,260.00 \$11,155.00 \$63,215.50	\$3.40 \$1.95 \$1.95	\$1 \$18 \$107
79 80 81 82 83 84 85 86	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement HS Structures Bar Steel Reinforcement HS Coated Structures Railing Pipe	CY SY LB LB	459 452 9,700 54,970 68	\$4.25 \$1.20 \$1.20 \$195.00 \$236.00	\$1,921.00 \$11,640.00 \$65,964.00 \$13,260.00 \$25,960.00	\$3.50 \$1.30 \$1.30 \$167.00	\$1,582.00 \$12,610.00 \$71,461.00 \$11,356.00	\$5.00 \$1.15 \$1.15 \$140.00	\$2,260.00 \$11,155.00 \$63,215.50 \$9,520.00	\$3.40 \$1.95 \$1.95 \$310.00	\$18 \$18 \$107 \$21
79 80 81 82 83 84 85 86 87	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement HS Structures Bar Steel Reinforcement HS Coated Structures Railing Pipe Railing Steel Type C2	CY SY LB LB LF	459 452 9,700 54,970 68 110	\$4.25 \$1.20 \$1.20 \$195.00 \$236.00 \$54.00	\$1,921.00 \$11,640.00 \$65,964.00 \$13,260.00 \$25,960.00 \$1,404.00	\$3.50 \$1.30 \$1.30 \$167.00 \$194.00	\$1,582.00 \$12,610.00 \$71,461.00 \$11,356.00 \$21,340.00	\$5.00 \$1.15 \$1.15 \$140.00 \$175.00	\$2,260.00 \$11,155.00 \$63,215.50 \$9,520.00 \$19,250.00	\$3.40 \$1.95 \$1.95 \$310.00 \$310.00	\$18 \$18 \$107 \$21 \$34
79 80 81 82 83 84 85 86 87 88	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement HS Structures Bar Steel Reinforcement HS Coated Structures Railing Pipe Railing Steel Type C2 Rubberized Membrane Waterproofing	CY SY LB LB LF LF SY	459 452 9,700 54,970 68 110 26	\$4.25 \$1.20 \$1.20 \$195.00 \$236.00 \$54.00	\$1,921.00 \$11,640.00 \$65,964.00 \$13,260.00 \$25,960.00 \$1,404.00 \$64,800.00	\$3.50 \$1.30 \$1.30 \$167.00 \$194.00 \$41.00	\$1,582.00 \$12,610.00 \$71,461.00 \$11,356.00 \$21,340.00 \$1,066.00	\$5.00 \$1.15 \$1.15 \$140.00 \$175.00 \$20.00	\$2,260.00 \$11,155.00 \$63,215.50 \$9,520.00 \$19,250.00 \$520.00	\$3.40 \$1.95 \$1.95 \$310.00 \$310.00 \$67.00	\$18 \$10 \$10 \$2 \$34 \$3 \$3
79 80 81 82 83 84 85 86 87 88 89	Backfill Structure Type A Concrete Masonry Bridge Protective Surface Treatment Bar Steel Reinforcement HS Structures Bar Steel Reinforcement HS Coated Structures Railing Pipe Railing Steel Type C2 Rubberized Membrane Waterproofing Piling Steel HP 10-inch X 42-lb	CY SY LB LB LF LF LF SY LF	459 452 9,700 54,970 68 110 26 1,200	\$4.25 \$1.20 \$1.20 \$195.00 \$236.00 \$54.00 \$54.00 \$7.00	\$1,921.00 \$11,640.00 \$65,964.00 \$13,260.00 \$25,960.00 \$1,404.00 \$64,800.00 \$1,484.00	\$3.50 \$1.30 \$1.30 \$167.00 \$194.00 \$41.00 \$38.00	\$1,582.00 \$12,610.00 \$71,461.00 \$11,356.00 \$21,340.00 \$1,066.00 \$45,600.00	\$5.00 \$1.15 \$1.15 \$140.00 \$175.00 \$20.00 \$25.00	\$2,260.00 \$11,155.00 \$63,215.50 \$9,520.00 \$19,250.00 \$520.00 \$30,000.00	\$3.40 \$1.95 \$1.95 \$310.00 \$310.00 \$67.00 \$76.00	\$18 \$18 \$107 \$21 \$34



PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 1/8/2024

RE: Action: Request to sole source a contract to McMahon for design, bidding, and

construction oversite for the 2024 Wastewater Hardscapes Improvement Project, for a contract fee of \$56,600 and a contingency of 5% to not exceed a total contract

amount of \$59,430.

This memo is a request to sole source a contract to McMahon for design, bidding, and construction oversite for the 2024 Wastewater Hardscapes Improvement Project. This will be the fifth and final phase in a multi-year hardscape and stormwater upgrades project. On large complex multi-year projects, the process of issuing contracts is different than issuing a one-time contract. For this type of project, contracts are issued as the work is being performed year to year, to align with the City's budget. Unless the design firm does not deliver, meet expectations, or their fees are not in alignment with previous contracts, the City will sole source the contracts until the work is completed. For multi-year projects to be successful, it is necessary to only have one design firm involved from beginning to end. In moving forward with the 2024 Wastewater Hardscapes Improvement Project, McMahon has provided a detailed proposal for the 2024 Wastewater Hardscapes Improvement Project with a competitive project fee of \$56,500.

The 2024 Capital Improvement Budget allocated monies to replace the road leading from the F2-Building to the Final Clarifiers, along with the road from the B-Building to the lower receiving station. Overall, the road replacement will include stormwater modeling, demolition, new base, new storm sewer, and new concrete pavement.

In 2020 we solicited proposals from professional consulting firms to fully design, conduct stormwater modeling, create construction documents, and construction administration services for the Wastewater Treatment Plant 2020 Hardscapes Improvement Project (phase 1). Through the selection process, McMahon was awarded the contract. Then again in 2021 we solicited proposals from professional consulting firms to fully design, conduct stormwater modeling, create construction documents, and construction administration services for the 2021 Wastewater Hardscapes Improvements Project (phase 2). Through that selection process, McMahon was again awarded the contract. In 2022 and 2023 a sole source contract was approved and awarded to

McMahon for professional services needed to complete the third and fourth phase of the AWWTP Hardscapes Improvement Project.

McMahon has an unsurpassed knowledge of the current hardscape infrastructure, current site conditions, and stormwater modeling from the four previous projects completed to date. Based upon McMahon's previous experience along with the proposals and selection process from the four previous years, PRFMD is requesting sole sourcing the 2024 Wastewater Hardscapes Improvement Project professional services to McMahon in the amount of \$56,600 with a contingency of 5% only to be utilized as needed. PRFMD believes that the department's choice of McMahon will ensure that the investment is fully maximized based on their past work and continued continuity throughout a highly complex and technical multi-year project.

RECOMMENDATION:

Award sole source contract to McMahon for design, bidding, and construction oversite for the 2024 Wastewater Hardscapes Improvement Project, for a contract fee of \$56,600 and a contingency of 5% to not exceed a total contract amount of \$59,430.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.



PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

1819 East Witzke Boulevard Appleton, Wisconsin 54911-8401 (920) 832-5572 FAX (920) 993-3103 Email - dean.gazza@appleton.org

To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: January 8, 2024

Re: Action: Award "Municipal Services Building Furniture Upgrades" to Nordon

Business Environments in the amount of \$189,135.72.

The 2024 Capital Improvement Plan includes funding for furniture upgrades at the Municipal Services Building (MSB). Existing furniture is 26 years old, with signs of wear, lack of storage, and poor ergonomics. Existing furniture will be repurposed throughout MSB maintenance and shop areas. New furniture will replace existing worn furniture, include ergonomic and adjustable height workstations, and provide adequate storage for supplies. A total of 31 workstations and two conference rooms will receive updates.

This memo is a request to sole source a contract to Nordon Business Environments to purchase new workstations at MSB in the amount of \$189,135.72. The amount includes new furniture and labor for removal, disposal, and installation. Though this is a sole source to the only Haworth provider locally, the pricing was competitively obtained by utilizing the US Communities Government Purchasing Alliance Contract. Furthermore, Nordon was able to bundle this purchase with other current City furniture upgrades resulting in a vendor discount of \$10,000.00 for this project.

The City has adopted a standard of using Haworth workstations throughout City of Appleton facilities. By developing a standard, components can be modified or reused as changes are made in the future. Overall, it is typical practice for any organization to adopt a standard to allow for maximum flexibility and usage of the investment since this modular workstation furniture can be setup in various configurations and components can be deleted/added as needed.

The City of Appleton is eligible to obtain government pricing which this project qualifies for, therefore ensuring we are getting the lowest possible pricing available through the US Communities Government Purchasing Alliance Contract, Haworth Contract #4400003402.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Kelli Rindt, Enterprise Fund Accounting Manager

Date: January 4, 2024

Re: Information: Approve Change Orders #9, #10, and #11 to Miron Construction

contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$19,646 resulting in a decrease in contingency from \$552,192

to \$532,546

BACKGROUND:

On July 20, 2022 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 on page 2 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #9

Change Order #9 reflects the cost to remove the obsolete Lime Screw Auger Assembly, Nuclear Scale and Conveyor Control Panel, the fabrication and installation of a chute from the belt plow FV-001A, and the elimination of the electric plow actuators in lieu of hand actuators (credit). The abandoned lime system equipment interfered with the installation of the conveyor's deluge enclosure. Monitoring of the conveyor system will be done by a new video camera system and the need for remote control of conveyor plows is no longer required. The drop chute modification was required to improve discharge off the new plow into the storage area. This change order also includes the cost to provide unbolted, removeable solid lids with pick points over the existing trench drain within sludge load out area. The open trench drains become packed with sludge during hauling. The solid lids will be used to replace the open grates during loadout periods to avoid filling the trenches with sludge.

CHANGE ORDER #10

Change Order #10 reflects the cost for labor and materials to replace the existing east overhead rolling door with a coiling door similar to the west side of the sludge storage building. The new coiling door will mitigate the loader clearance issues with the existing

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overhead door track within the new load out area in the northeast corner of the main sludge storage building.

CHANGE ORDER #11

Change Order #11 reflects the cost for an explosion proof rolling door actuator and controls as required by the National Fire Protection Association (NFPA) standards for Class I Division 2 rated spaces.

Table 1: Change Order (CO) Summary

CO#	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.
CO#5	\$43,722.80	Light pole and circuit relocation, lintel support, steel column couplers
CO#6	\$46,436.94	Eight removable precast retaining wall sections and bent plate for removable walls.
CO#7	\$10,875.79	Extend existing height of existing walk plank columns, relocation of conveyor speed switch, louver opening modifications, wall extension, and credit for reusing existing electrical conduit.
CO#8	\$21,496.52	Steel reinforcement of the existing wall plank columns.
CO#9	\$2,942.55	Demolition of lime screw auger assembly and controls, solid trench drain covers, modification to conveyor plow drop chute, and credit for plow hand actuators in lieu of electric actuators.
CO#10	\$9,659.30	Replace existing east overhead door track door with a new coiling door
CO#11	\$7,044.35	Explosion proof coiling door operator and controls.

Total \$267,102.56

The \$267,102.56 in costs through Change Order #11 represents 33% of the original \$799,648 of approved contingency. The project is nearing substantial completion with the commissioning of the new east conveyor set for early January 2024. If you have any questions regarding the project or the associated change orders, please contact Chris Stempa at 832-2353.