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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 10/9/2023

RE: Action: Approve balance transfer of \$37,400 from the "2023 Jones Park Shade Project" to "2022 City Hall Remodel Project."

The City Hall Remodel Project experienced an unanticipated code compliance update that was not budgeted and was not anticipated. Upon removal of the escalators between the third and sixth floors, steel columns and beams were exposed. Current building codes require that all areas of exposed steel are protected with fire protection coatings in the event of a fire. The total cost of this change is \$37,400.

To cover this unanticipated cost I am requesting a budget transfer from the Jones Park Shade Project as that project came in under budget. Overall, no extra funding needs to be borrowed by reallocating this positive variance to cover this unanticipated expense.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.