

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Repairs

Be awarded to:

Name: Al Dix Concrete Inc
Address: 401 Gertrude St
Kaukauna, WI 54130

In the amount of : _____

With a 0 _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$1,008,850.00

Budget: \$1,008,850.00
Estimate: \$1,008,850.00
Committee Date: 02/10/25
Council Date: 02/19/25

CITY OF APPLETON
Contract Funding Form

TO: Finance Department
 FROM: Mark Lahay - Dept. of Public Works
 DATE: 2/4/2025
 SUBJECT: Funding for Contract:

DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Reparis
 Unit No. Description

AWARD DATE: 2/19/2025 (Council Date)
 AWARD TO: Al Dix Concrete Inc
401 Gertrude St
Kaukauna, WI 54130

Funding for the project will be as follows:

Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	4010	New Subdivision	\$40,000.00	\$0.00	\$40,000.00
2.	5220	Storm	\$120,000.00	\$0.00	\$120,000.00
3.	5353	Water	\$218,850.00	\$0.00	\$218,850.00
4.	5427	Sanitary	\$55,000.00	\$0.00	\$55,000.00
5.	17015	Sidewalk	\$500,000.00	\$0.00	\$500,000.00
6.	17032	General	\$75,000.00	\$0.00	\$75,000.00
TOTAL			\$1,008,850.00	\$0.00	\$1,008,850.00

Public Works Date
Finance Department Date

cc: Project File

DE-25 Misc Sidewalk & Concrete Street Excavation (#9485045)
 Owner: Appleton WI, City of
 Solicitor: Appleton WI, City of
 02/03/2025 01:45 PM CST

Section Title	Line Item	Item Description	UoFm	Quantity	Al Dix Concrete Inc		Jim Fischer, Inc.		Highway Landscapers, Inc.		LaLonde Contractors, Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
DE-25 BASE BID						\$953,892.50		\$967,477.00		\$1,041,225.00		\$1,134,680.74
	1	Furnish & Install 4" Sidewalk	sq ft	20000	\$10.10	\$202,000.00	\$9.53	\$190,600.00	\$10.05	\$201,000.00	\$12.74	\$254,800.00
	2	Furnish & Install 4" Picture Frame Sidewalk	sq ft	250	\$13.00	\$3,250.00	\$11.75	\$2,937.50	\$11.00	\$2,750.00	\$13.13	\$3,282.50
	3	Furnish & Install 5" Sidewalk	sq ft	28000	\$9.75	\$273,000.00	\$9.77	\$273,560.00	\$10.30	\$288,400.00	\$13.26	\$371,280.00
	4	Furnish & Install 5" Driveway Apron / Privat	sq ft	700	\$9.75	\$6,825.00	\$9.77	\$6,839.00	\$10.50	\$7,350.00	\$13.37	\$9,359.00
	5	Furnish & Install 5" Colored & Stamped Sid	sq ft	125	\$30.00	\$3,750.00	\$32.00	\$4,000.00	\$30.00	\$3,750.00	\$14.14	\$1,767.50
	6	Furnish & Install 7" Sidewalk	sq ft	700	\$10.60	\$7,420.00	\$10.87	\$7,609.00	\$12.00	\$8,400.00	\$12.43	\$8,701.00
	7	Furnish & Install 7" Driveway Apron / Privat	sq ft	350	\$10.60	\$3,710.00	\$10.85	\$3,797.50	\$12.00	\$4,200.00	\$14.82	\$5,187.00
	8	Furnish & Install 7" Picture Frame Sidewalk	sq ft	175	\$13.50	\$2,362.50	\$10.88	\$1,904.00	\$13.00	\$2,275.00	\$13.00	\$2,275.00
	9	Furnish & Install 7" Handicap Ramp	sq ft	1000	\$10.60	\$10,600.00	\$10.87	\$10,870.00	\$15.00	\$15,000.00	\$12.43	\$12,430.00
	10	Furnish & Install Truncated Domes	sq ft	200	\$40.00	\$8,000.00	\$30.00	\$6,000.00	\$50.00	\$10,000.00	\$43.97	\$8,794.00
	11	Text Imprint (Poem Stamping)	each	25	\$150.00	\$3,750.00	\$200.00	\$5,000.00	\$225.00	\$5,625.00	\$206.00	\$5,150.00
	12	Furnish & Install 7" Plain Concrete Paveme	sq yds	2000	\$108.00	\$216,000.00	\$109.00	\$218,000.00	\$122.00	\$244,000.00	\$106.04	\$212,080.00
	13	Furnish & Install 7" Plain Concrete Paveme	sq yds	100	\$110.00	\$11,000.00	\$110.00	\$11,000.00	\$129.00	\$12,900.00	\$110.93	\$11,093.00
	14	Furnish & Install 8" Plain Concrete Paveme	sq yds	600	\$112.00	\$67,200.00	\$114.00	\$68,400.00	\$129.00	\$77,400.00	\$117.76	\$70,656.00
	15	Furnish & Install 8" Plain Concrete Paveme	sq yds	100	\$115.00	\$11,500.00	\$116.50	\$11,650.00	\$136.00	\$13,600.00	\$124.97	\$12,497.00
	16	F&I Rubberized Membrane Water Proofing	sq ft	250	\$2.50	\$625.00	\$8.00	\$2,000.00	\$7.50	\$1,875.00	\$11.10	\$2,775.00
	17	Remove and Replace 30" Concrete Curb &	linft	50	\$75.00	\$3,750.00	\$80.00	\$4,000.00	\$95.00	\$4,750.00	\$70.34	\$3,517.00
	18	Remove and Replace 18" Curb & Gutter	lin.ft.	50	\$75.00	\$3,750.00	\$67.00	\$3,350.00	\$85.00	\$4,250.00	\$67.45	\$3,372.50
	19	Remove and Replace Special Curb Head (1	lin.ft.	20	\$40.00	\$800.00	\$40.00	\$800.00	\$100.00	\$2,000.00	\$69.25	\$1,385.00
	20	Remove and Replace Special Curb Head (4	lin.ft.	20	\$30.00	\$600.00	\$30.00	\$600.00	\$100.00	\$2,000.00	\$65.79	\$1,315.80
	21	Sawcut Curb Head - Truck mounted saw	lin.ft.	40	\$80.00	\$3,200.00	\$65.00	\$2,600.00	\$50.00	\$2,000.00	\$111.40	\$4,456.00
	22	Unclassified Excavation	cu.yds.	10	\$20.00	\$200.00	\$20.00	\$200.00	\$25.00	\$250.00	\$35.70	\$357.00
	23	Concrete/Asphalt Handicap Removal	sq ft	1200	\$1.50	\$1,800.00	\$1.95	\$2,340.00	\$1.60	\$1,920.00	\$1.85	\$2,220.00
	24	Concrete/Asphalt Sidewalk Removal	sq ft	48000	\$1.50	\$72,000.00	\$1.95	\$93,600.00	\$1.60	\$76,800.00	\$1.72	\$82,560.00
	25	Furnish & Install Gravel Fill	tons	50	\$20.00	\$1,000.00	\$18.00	\$900.00	\$50.00	\$2,500.00	\$27.33	\$1,366.50
	26	Furnish & Place Aggregate Slurry	cu.yds.	10	\$125.00	\$1,250.00	\$150.00	\$1,500.00	\$150.00	\$1,500.00	\$134.90	\$1,349.00
	27	Furnish & Install No 4 Reinforcing Rods	lin ft	150	\$3.00	\$450.00	\$2.00	\$300.00	\$4.00	\$600.00	\$4.70	\$705.00
	28	Furnish & Install Dowel Basket Assembly	lin.ft.	48	\$50.00	\$2,400.00	\$30.00	\$1,440.00	\$35.00	\$1,680.00	\$31.30	\$1,502.40
	29	Furnish & Install 3" Asphalt Pavement/Priva	sq ft	20	\$30.00	\$600.00	\$30.00	\$600.00	\$75.00	\$1,500.00	\$96.50	\$1,930.00
	30	Adjust Sanitary MH Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$700.00	\$1,400.00	\$598.00	\$1,196.00
	31	Adjust Storm MH Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$700.00	\$1,400.00	\$598.00	\$1,196.00
	32	Adjust Inlet Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$800.00	\$1,600.00	\$598.00	\$1,196.00
	33	Furnish & Install Storm MH Casting	ea.	2	\$500.00	\$1,000.00	\$1,200.00	\$2,400.00	\$950.00	\$1,900.00	\$1,038.67	\$2,077.34
	34	Furnish & Install "C" Inlet Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,200.00	\$2,400.00	\$1,350.00	\$2,700.00	\$1,283.66	\$2,567.32
	35	Furnish & Install "E" Inlet Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,350.00	\$2,700.00	\$1,330.13	\$2,660.26
	36	Furnish & Install Sanitary MH Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,250.00	\$2,500.00	\$1,352.30	\$2,704.60
	37	Remove and Replace Inlet including castin	ea.	1	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00	\$4,500.00	\$4,500.00	\$6,031.08	\$6,031.08
	38	Furnish & Install 10", 12" Inlet Lead	lin.ft.	15	\$100.00	\$1,500.00	\$195.00	\$2,925.00	\$125.00	\$1,875.00	\$139.21	\$2,088.15
	39	Replace/Repair damaged sump pump line	lin.ft.	15	\$50.00	\$750.00	\$40.00	\$600.00	\$50.00	\$750.00	\$103.39	\$1,550.85
	40	Furnish & Install & Remove Type D-M Inlet	each	5	\$100.00	\$500.00	\$110.00	\$550.00	\$125.00	\$625.00	\$137.67	\$688.35
	41	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$500.00	\$1,500.00	\$465.00	\$1,395.00	\$1,000.00	\$3,000.00	\$690.60	\$2,071.80
	42	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$1,000.00	\$3,000.00	\$870.00	\$2,610.00	\$1,250.00	\$3,750.00	\$716.67	\$2,150.01
	43	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$1,250.00	\$3,750.00	\$1,100.00	\$3,300.00	\$1,500.00	\$4,500.00	\$907.92	\$2,723.76
	44	Furnish Traffic Control for Detour of Arteria	ea.	2	\$2,300.00	\$4,600.00	\$2,150.00	\$4,300.00	\$2,250.00	\$4,500.00	\$1,656.56	\$3,313.12
	45	Furnish & Maintain Message Board	day	10	\$130.00	\$1,300.00	\$100.00	\$1,000.00	\$125.00	\$1,250.00	\$73.69	\$736.90
	46	Furnish Terrace Restoration	sq.yds.	100	\$12.00	\$1,200.00	\$9.00	\$900.00	\$20.00	\$2,000.00	\$15.66	\$1,566.00
Base Bid Total:						\$953,892.50		\$967,477.00		\$1,041,225.00		\$1,134,680.74