

<b>ACCOUNT DESCRIPTION</b>	<b>ORIGINAL APPROD</b>	<b>REVISED BUDGET</b>	<b>YTD EXPENDED</b>	<b>AVAILABLE BUDGET</b>	<b>% USED</b>
12510 Administration	166,160.00	166,160.00	72,754.79	93,405.21	43.8%
12520 Nursing	473,450.00	473,450.00	163,286.15	310,163.85	34.5%
12530 Environmental	354,918.00	354,918.00	126,074.70	228,843.30	35.5%
12540 Weight's & Measures	213,470.00	213,470.00	75,332.14	138,137.86	35.3%
Expense Total	1,207,998.00	1,207,998.00	437,447.78	770,550.22	36.2%

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2710 MCH Grant	38,732.00	38,732.00	8,494.25	30,237.75	21.9%
2730 Prevention Grant	7,902.00	7,902.00	9,707.33	-1,805.33	122.8%
2740 Lead Grant	10,519.00	10,519.00	3,260.09	7,258.91	31.0%
2750 Immunization Grant	27,531.00	27,531.00	6,298.38	21,232.62	22.9%
2780 Bioterrorism Grant	104,204.00	104,204.00	33,662.62	70,541.38	32.3%
2770 COVID-19 Response	0.00	0.00	212,320.10	-305,845.10	100.0%
Expense Total	188,888.00	188,888.00	273,742.77	-178,379.77	145%