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Department of Utilities Wastewater Treatment Plant 2006 E Newberry Street Appleton, WI 54915-3128 920-832-5945 tel. 920-832-5949 fax

**To:** Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Director

**CC:** Kelli Rindt, Enterprise Fund Accounting Manager

**Date:** July 17, 2024

Re: Information: Change Orders #1 to Rohde Brothers, Inc. contract as part

of the AWWTP Sludge Piping and Digester Heat Exchanger Replacement Project totaling \$9,730 resulting in a decrease in

contingency from \$241,800 to \$232,070

## **BACKGROUND:**

On September 6, 2023 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Piping and Digester Heat Exchanger Replacement Base Bid with Alternate Bid to Rohde Brothers Inc. in the amount of \$1,612,000 with 15% contingency of \$241,800 for a project total not to exceed \$1,853,800. The change order task described below represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

## **CHANGE ORDER #1**

Change Order #1 reflects labor and equipment costs to replace three (3) additional 8-inch diameter Dezurik plug valves located on the digester circulation sludge piping system. These valves were found to not effectively seat (seal) or actuate because of wear and/or deterioration. As such, these valves have been targeted for replacement to safely facilitate the primary heat exchangers and circulation piping work. Total cost was \$9,730

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.