

**MUNICIPAL SERVICES COMMITTEE – July 30, 2013
Presentation of July 25, 2013 Public Information Session**

INTRO:

On July 25, 2013 we conducted Public Information Sessions for:

Badger Avenue	(Mason St to Wisconsin Ave)
Glendale Avenue	(Ballard Rd to Roemer Rd)
Meade Street	(1 st Ave to Florida Ave)

All streets listed above are proposed to undergo a total reconstruction. The projects to reconstruct the above listed streets will include the removal and replacement of all existing pavement, curb and gutter, stone base, driveway aprons, and spot removal and replacement of sidewalk, if applicable, within the project limits.

The pavement rating shown is based on the City's pavement rating system with values from 1 to 100 with 100 being the worst.

BADGER AVENUE – Mason St to Wisconsin Ave (2015 Pavt Reconstruct)

EXISTING CONDITIONS:

- Average Pavement rating = 41
- Existing right of way width = 66 feet
- Existing pavement width (back of curb to back of curb) = 49 feet
- Parking allowed both sides of the street for majority of project limits. Some areas adjacent to intersections have restrictions.
- 51 trees to be removed due to narrow terrace areas
- Existing Pavement
 - Asphalt placed in 1934
 - Curb & Gutter placed in 1964
 - Concrete pavement placed in 1964
 - Asphalt pavement placed in 1964
 - Asphalt overlay placed in 1994
- Existing Sanitary Sewer
 - 15", 20" Clay – 1922
 - 8" Clay – 1940
 - 18" Con – 1963
 - 15" Con - 1970
- Existing Storm Sewer
 - 12" Con – 1963
 - 42" Con - 1975
- Existing Watermain
 - 12" PVC – 1994
 - 12" PVC – 2000
 - 12" PVC – 2009

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2014.
- New concrete pavement curb & gutter – 48' (back of curb to back of curb)
- New concrete driveway aprons within project limits
- Spot repair of existing sidewalk within project limits
- Bike Lanes along both sides of street
- Parking removed from south/west side of street
- Proposed to vacate Douglas St between Winnebago and Commercial

COST ESTIMATES AND ASSESSMENTS (As detailed above)

- Estimated Construction Cost = \$1,400,000
 - No bike lanes / parking both sides – (2-8' parking lanes, 2-12.5' travel lanes : 42' (boc-boc) : Est cost = \$1,250,000
 - Bike lanes both sides / parking both sides – (2-8' parking lanes, 2-5' bike lanes, 2-3' buffer between bike lane and parking lane, 2-12.5' travel lane : 58' (boc-boc), with 6' sidewalk adj to curb both sides = 70', which would require ROW purchase since ex. ROW is 66' : Est cost = 1,650,000
- Estimated assessment return = \$365,000 (26%)

PUBLIC MEETING FEEDBACK

- 55 Properties along project limits, 7 property owners attended the public info meeting
- 7 questionnaires were returned
- Feedback from those who attended and returned questionnaires: *Question the need for bike lanes on Badger; Concerned with removing parking from south/west side; Concerned with removal of all trees. Concerns with costs to property owners.*

GLENDALE AVENUE – Ballard Rd to Roemer Rd (2015 Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 49
- Existing right of way width = 70 feet
- Existing pavement width (back of curb to back of curb) = 49 feet
- Parking allowed along south side. Parking restrictions along north side from Ballard Road to 700' e/o Ballard Road.
- 9 trees to be removed due to conflicts with new curb & gutter and sidewalk
- Existing Pavement
 - Concrete placed in 1972
 - Single seal coat 1967
 - Grade and Gravel in 1967
- Existing Sanitary Sewer
 - 10" Con – 1965
- Existing Storm Sewer
 - 18", 24", 30" Con – 1969
- Existing Watermain
 - 8" PVC – 1965

PROPOSED IMPROVEMENTS

- **Underground utilities to be improved in 2014.**
- **New concrete pavement curb & gutter – 48' (back of curb to back of curb)**
- **New concrete driveway aprons within project limits**
- **New sidewalk along both sides of street within project limits**
- **Bike Lanes along both sides of street**
- **Parking removed from south side of street**

COST ESTIMATES AND ASSESSMENTS (As detailed above)

- **Estimated Construction Cost = \$725,000**
 - *No bike lanes / parking both sides – (2-8' parking lanes, 2-12.5' travel lanes : 42' (boc-boc) : Est cost = \$640,000*
 - *Bike lanes both sides / parking both sides – (2-8' parking lanes, 2-5' bike lanes, 2-3' buffer between bike lane and parking lane, 2-12.5' travel lane : 58' (boc-boc), with 6' sidewalk adj to curb both sides = 70' : Est cost = 830,000*
- **Estimated assessment return = \$245,000 (34%)**

PUBLIC MEETING FEEDBACK

- **11 Properties along project limits, 2 property owners attended the public info meeting**
- **4 questionnaires were returned**
- **Feedback from those who attended and returned questionnaires: *Question the need for bike lanes and sidewalk on both sides of Glendale (Industrial Park); Concerned with removing parking from south side, would present a hardship to small businesses; Concerned with access during construction.***

MEADE STREET – 1ST Ave to Florida Ave (2015 Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 66
- Existing right of way width = 66 feet
- Existing pavement width (back of curb to back of curb) = 43 feet
- Parking prohibited from 2 am to 7 pm on weekdays, except for Holidays.
- 5 trees to be removed due to proposed widening of street
- Existing Pavement
 - Asphalt overlay placed in 1999
 - Concrete placed in 1966
 - Grade and Gravel in 1965
- Existing Sanitary Sewer
 - 21" Con – 1963
- Existing Storm Sewer
 - 12" Con – 1965
- Existing Watermain
 - 16" PVC – 1990

PROPOSED IMPROVEMENTS

- Underground utilities to be improved in 2014.
- New concrete pavement curb & gutter – 54' (back of curb to back of curb) (4 travel lanes)
- New concrete driveway aprons within project limits
- *Replace all* Spot repair of existing sidewalk within project limits
- Bike Lanes along both sides of street
- Parking removed from both sides of street

COST ESTIMATES AND ASSESSMENTS (As detailed above)

- Estimated Construction Cost = \$525,000
- Estimated assessment return = \$115,000 (22%)

PUBLIC MEETING FEEDBACK

- 12 Properties along project limits, 1 property owner attended the public info meeting
- 1 questionnaires were returned
- Feedback from those who attended and returned questionnaires: *Question whether work will continue on Meade to connect bike lane north and south; Question as to what will happen to mailboxes since terrace is going away; Concerned with access during construction; Concerns with costs to property owners*