

COMPARATIVE RIDERSHIP BY FARE CATEGORY

	REGULAR CASH	YOUTH CASH	S/D CASH	REGULAR 10 RIDE TICKET	S/D 10 RIDE TICKET	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASS REDEEMED	YOUTH GROUP	AASD	FATC	OTHER SPEC. FARES	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES
January-14	10,002	0	3,522	9,539	4,263	11,541	0	9,063	295	1,013	12	18,947	0	526	68,723	1,108	13,508	83,339
January-15	9,276	483	3,733	9,077	4,517	9,511	406	11,308	559	1,958	9	20,685	5,873	367	77,762	1,512	13,964	93,238
% CHG	-7.3%	100.0%	6.0%	-4.8%	6.0%	-17.6%	100.0%	24.8%	89.5%	93.3%	-25.0%	9.2%	100.0%	-30.2%	13.2%	36.5%	3.4%	11.9%
February-14	10,151	0	3,460	9,933	4,431	12,651	0	9,797	348	1,224	51	22,231	0	658	74,935	1,210	13,959	90,104
February-15	8,026	588	3,616	7,637	3,959	8,816	562	10,662	580	2,044	5	20,958	8,747	403	76,583	1,178	12,678	90,439
% CHG	-20.9%	100.0%	4.5%	-23.1%	-10.7%	-30.3%	100.0%	8.8%	66.7%	67.0%	-80.2%	-5.7%	100.0%	-38.8%	2.2%	-2.6%	-9.2%	0.4%
March-14	11,207	0	4,077	10,407	5,064	13,060	0	11,074	350	1,217	71	21,871	0	830	79,228	1,267	15,149	95,644
March-15	8,943	1,106	4,079	7,960	4,612	9,771	796	12,357	597	2,237	26	20,538	8,908	317	82,147	1,498	13,271	96,916
% CHG	-21.1%	100.0%	0.0%	-23.5%	-8.9%	-25.2%	100.0%	11.8%	70.6%	83.8%	-63.4%	-6.1%	100.0%	-61.8%	3.7%	18.2%	-12.4%	1.3%
April-14	11,158	0	4,310	10,654	5,339	13,256	0	11,075	346	1,306	166	18,857	0	693	77,160	1,612	16,278	95,050
April-15	8,754	1,173	4,189	6,601	4,180	9,105	771	12,478	650	2,487	45	18,147	9,117	320	76,017	1,666	15,153	94,836
% CHG	-21.5%	100.0%	-2.8%	-36.0%	-21.7%	-31.3%	100.0%	12.7%	87.9%	90.4%	-72.9%	-3.8%	100.0%	-53.8%	1.1%	3.3%	-6.9%	-0.2%
May-14	10,545	0	4,369	10,381	5,431	12,586	0	11,245	303	1,153	91	22,138	0	506	76,748	2,361	16,470	97,579
May-15	7,754	1,339	3,637	6,076	4,096	8,686	523	12,159	633	2,609	75	18,591	7,402	265	73,845	1,946	13,408	89,199
% CHG	-26.5%	100.0%	-16.8%	-41.5%	-24.6%	-31.0%	100.0%	8.1%	108.9%	126.3%	-17.6%	-16.0%	100.0%	-47.6%	-6.2%	-17.6%	-18.6%	-8.6%
June-14	10,781	0	4,051	9,201	4,879	10,319	0	11,098	309	1,198	242	4,217	0	676	56,771	1,724	15,493	73,988
June-15	7,930	2,654	3,871	6,234	3,866	8,922	941	11,740	650	2,864	31	3,591	4,724	6	59,024	1,858	14,432	74,314
% CHG	-26.4%	100.0%	-4.4%	-32.2%	-17.4%	-13.5%	100.0%	5.8%	110.4%	139.1%	-87.2%	-14.8%	100.0%	-99.1%	2.2%	7.8%	-6.8%	0.4%
July-14	10,790	0	4,209	9,033	4,635	10,180	0	11,931	268	1,024	404	25	0	961	53,460	1,755	15,343	70,558
July-15	8,428	2,462	3,789	6,424	4,020	8,581	1,155	12,147	707	3,464	138	3	4,814	2	56,134	2,066	12,434	70,634
% CHG	-21.9%	100.0%	-10.0%	-28.9%	-13.3%	-15.7%	100.0%	1.8%	163.8%	238.3%	-65.8%	-88.0%	100.0%	-99.8%	5.0%	17.7%	-19.0%	0.1%
August-14	11,013	0	4,144	9,926	4,467	11,338	0	11,924	347	1,334	182	1	0	673	54,349	3,329	14,910	72,588
August-15	8,651	2,665	3,901	7,566	4,102	8,408	1,755	11,993	656	2,803	22	63	5,738	10	58,323	1,708	12,282	72,313
% CHG	-21.4%	100.0%	-5.9%	-15.3%	-8.2%	-25.8%	100.0%	0.6%	89.0%	110.1%	-87.9%	6200.0%	100.0%	-98.5%	7.3%	-48.7%	-17.6%	-0.4%
September-14	20,874	0	4,035	10,237	4,828	16,185	0	12,012	256	1,069	7	18,728	0	594	88,825	2,377	15,858	107,060
September-15	16,393	1,522	3,703	6,419	3,931	7,914	910	11,425	696	2,866	32	14,044	10,353	392	80,620	3,268	11,677	95,565
% CHG	-21.5%	100.0%	-8.2%	-37.3%	-18.6%	-51.1%	100.0%	-4.9%	171.9%	170.0%	357.1%	-25.0%	100.0%	-34.0%	-9.2%	37.5%	-26.4%	-10.7%
October-14	11,780	0	4,478	10,930	5,401	18,284	0	12,999	327	1,370	58	21,766	0	641	88,034	2,481	17,647	108,162
October-15	8,614	1,996	4,294	6,805	4,466	9,121	1,474	13,712	841	3,393	0	17,028	11,981	512	84,257	2,993	13,723	100,973
% CHG	-26.9%	100.0%	-4.1%	-37.7%	-16.9%	-50.1%	100.0%	5.5%	157.2%	147.7%	-100.0%	-21.8%	100.0%	-20.1%	-4.3%	20.6%	-22.2%	-6.6%
YTD2014	118,301	0	40,655	99,241	48,538	129,400	0	112,218	3,149	11,908	1,284	148,781	0	6,758	720,233	19,224	154,615	894,072
YTD2015	92,669	15,968	38,812	70,789	41,769	88,835	9,293	119,861	6,569	26,745	383	133,648	77,657	2,594	725,712	19,593	133,022	878,427
% CHG	-21.7%	100.0%	-4.5%	-28.7%	-13.9%	-31.3%	100.0%	6.9%	108.6%	124.6%	-70.2%	-10.2%	100.0%	-61.6%	0.8%	2.4%	-14.0%	-1.7%
November-14	9,570	0	3,752	9,227	4,393	16,294	0	10,751	261	1,038	154	19,092	0	349	74,879	1,457	14,747	91,083
November-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-14	10,786	0	4,204	10,497	4,522	15,593	0	10,941	343	1,334	397	18,802	0	401	77,820	1,792	17,115	96,727
December-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

*Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.

**Under (Key D) recorded as Reg. Cash

***Other tickets sold include single ride reg, single ride S/D, freedom pass

**** Transfers include passengers not getting off bus when bus changes route numbers.

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	OTHER TICKET SOLD	REG 10 RIDE TICKET SOLD	S/D 10 RIDE TICKET SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE
January-14	116	892	446	479	0	221	\$22,207.77	\$40,362.25	\$62,570.02
January-15	378	569	448	171	18	194	\$22,732.85	\$60,644.00	\$83,376.85
% CHG	225.9%	-34.0%	0.4%	-64.3%	100.0%	-12.2%	2.4%	50.2%	33.3%
February-14	1,067	816	380	177	0	144	\$23,734.97	\$30,673.00	\$54,407.97
February-15	3,546	1,340	448	198	13	209	\$22,579.78	\$35,971.40	\$58,551.18
% CHG	226.2%	64.2%	17.9%	11.9%	100.0%	45.1%	-4.9%	17.3%	7.6%
March-14	191	763	454	240	0	204	\$26,056.04	\$41,742.00	\$67,798.04
March-15	329	591	425	144	48	286	\$25,726.02	\$42,899.40	\$68,625.42
% CHG	72.3%	-22.5%	-6.4%	-40.0%	100.0%	30.4%	-1.3%	2.8%	1.2%
April-14	2,880	1,039	550	204	0	230	\$26,291.41	\$41,743.00	\$68,034.41
April-15	1,891	508	355	134	10	204	\$29,330.36	\$36,175.35	\$65,505.71
% CHG	-34.3%	-51.1%	-35.5%	-34.3%	100.0%	-11.3%	11.6%	-13.3%	-3.7%
May-14	1,516	1,075	395	175	0	173	\$24,108.56	\$55,311.40	\$79,419.96
May-15	1,015	368	361	167	14	232	\$22,192.54	\$31,819.20	\$54,011.74
% CHG	-33.0%	-65.8%	-8.6%	-4.6%	100.0%	34.1%	-7.9%	-42.5%	-32.0%
June-14	237	795	404	225	0	267	\$25,943.75	\$39,225.00	\$65,168.75
June-15	938	810	358	190	64	194	\$25,243.17	\$40,288.85	\$65,532.02
% CHG	295.8%	-23.3%	-11.4%	-28.9%	100.0%	-27.3%	-2.7%	2.7%	0.6%
July-14	962	806	452	383	0	210	\$24,277.40	\$40,919.20	\$65,196.60
July-15	899	405	365	156	60	319	\$24,556.06	\$62,527.00	\$87,083.08
% CHG	-6.5%	-49.8%	-19.2%	-59.3%	100.0%	51.9%	1.1%	52.8%	33.6%
August-14	533	700	387	405	0	212	\$24,537.65	\$41,528.20	\$66,065.85
August-15	657	592	432	152	16	229	\$25,667.89	\$32,161.75	\$57,829.64
% CHG	60.8%	-15.4%	11.6%	-62.5%	100.0%	8.0%	4.6%	-22.6%	-12.5%
September-14	837	1,140	529	228	0	366	\$28,486.99	\$58,746.00	\$87,234.99
September-15	345	978	480	176	56	289	\$25,570.54	\$37,018.00	\$62,588.54
% CHG	-58.8%	-14.2%	-9.3%	-22.8%	100.0%	-21.0%	-10.2%	-37.0%	-28.3%
October-14	1,100	1,124	546	273	0	217	\$27,403.67	\$44,454.00	\$71,857.67
October-15	142	444	353	154	26	248	\$25,559.95	\$39,984.50	\$65,544.45
% CHG	-87.1%	-60.5%	-35.3%	-43.6%	100.0%	14.3%	-6.7%	-10.1%	-8.8%
YTD2014	9,459	9,150	4,543	2,789	0	2,244	\$253,050.21	\$434,704.05	\$687,754.26
YTD2015	10,340	6,425	4,025	1,612	325	2,384	\$249,159.18	\$419,489.45	\$668,648.63
% CHG	9.3%	-29.8%	-11.4%	-42.2%	100.0%	6.2%	-1.5%	-3.5%	-2.8%
November-14	549	817	552	234	0	265	\$22,257.42	\$40,374.00	\$62,631.42
November-15								\$0.00	\$0.00
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-14	478	831	414	202	0	223	\$26,178.76	\$52,897.20	\$79,175.96
December-15									\$0.00
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%

COMPARATIVE RIDERSHIP BY ROUTE

[illegible]

*** January, 2015 GFI Route Report understated ridership error

EVENING RIDERSHIP BY ROUTE

	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 9	ROUTE 12	ROUTE 15	ROUTE 19	ROUTE 20	ROUTE 30	ROUTE TOTAL
JAN 14	731	285	637	515	523	501	254	1,298	2,204	910	1,005	1,367	10,230
JAN 15	940	406	616	653	763	538	333	1,449	2,339	830	1,213	1,612	11,692
% CHG	28.6%	42.5%	-3.3%	26.8%	45.9%	7.4%	31.1%	11.6%	6.1%	-8.8%	20.7%	17.9%	14.3%
FEB 14	829	281	844	723	590	505	276	1,425	2,324	810	1,085	1,472	11,164
FEB 15	992	375	576	570	823	508	264	1,523	2,350	832	1,075	1,540	11,428
% CHG	19.7%	33.5%	-31.8%	-21.2%	39.5%	0.6%	-4.3%	6.9%	1.1%	2.7%	-0.9%	4.6%	2.4%
MAR 14	901	382	948	866	671	545	357	1,595	2,378	807	1,277	1,646	12,373
MAR 15	1,057	463	623	647	849	530	337	1,663	2,738	990	1,205	1,762	12,864
% CHG	17.3%	21.2%	-34.3%	-25.3%	26.5%	-2.8%	-5.6%	4.3%	15.1%	22.7%	-5.6%	7.0%	4.0%
APR 14	857	338	808	753	725	605	299	1,579	2,480	830	1,241	1,558	12,073
APR 15	1,373	282	633	679	658	540	277	1,619	2,500	934	1,289	1,853	12,637
% CHG	60.2%	-16.0%	-21.7%	-9.8%	-9.2%	-10.7%	-7.4%	2.5%	0.8%	12.5%	3.9%	18.9%	4.7%
MAY 14	967	403	835	718	582	645	343	1,670	2,348	820	1,328	1,557	12,216
MAY 15	1,315	302	584	655	544	490	304	1,398	2,376	1,034	1,271	1,774	12,047
% CHG	36.0%	-25.1%	-30.1%	-8.8%	-6.5%	-24.0%	-11.4%	-16.3%	1.2%	26.1%	-4.3%	13.9%	-1.4%
JUN 14	824	353	727	541	507	528	169	1,119	2,163	692	1,221	1,387	10,231
JUN 15	1,146	242	531	597	541	435	154	1,007	2,222	918	1,223	1,668	10,684
% CHG	39.1%	-31.4%	-27.0%	10.4%	6.7%	-17.6%	-8.9%	-10.0%	2.7%	32.7%	0.2%	20.3%	4.4%
JUL 14	831	186	758	595	493	493	144	1,198	1,968	720	1,355	1,954	10,695
JUL 15	733	269	532	638	485	523	156	1,144	2,112	907	1,368	1,384	10,251
% CHG	-11.8%	44.6%	-29.8%	7.2%	-1.6%	6.1%	8.3%	-4.5%	7.3%	26.0%	1.0%	-29.2%	-4.2%
AUG 14	841	231	569	515	526	560	115	1,246	2,177	803	1,104	1,552	10,239
AUG 15	807	277	534	552	532	414	148	1,243	2,148	952	1,259	1,450	10,316
% CHG	-4.0%	19.9%	-6.2%	7.2%	1.1%	-26.1%	28.7%	-0.2%	-1.3%	18.6%	14.0%	-6.6%	0.8%
SEP 14	1,344	438	823	589	611	810	139	2041	2852	1050	1385	1776	13,858
SEP 15	1,155	355	619	596	605	650	153	1834	2589	1202	1570	1547	12,875
% CHG	-14.1%	-18.9%	-24.8%	1.2%	-1.0%	-19.8%	10.1%	-10.1%	-9.2%	14.5%	13.4%	-12.9%	-7.1%
OCT 14	1,300	345	796	667	588	633	275	1,824	3,285	1,030	1,323	1,750	13,816
OCT 15	1,008	336	727	564	536	510	286	1,951	2,736	1,123	1,297	1,606	12,680
% CHG	-22.5%	-2.6%	-8.7%	-15.4%	-8.8%	-19.4%	4.0%	7.0%	-16.7%	9.0%	-2.0%	-8.2%	-8.2%
YTD 14	9,425	3,242	7,745	6,482	5,816	5,825	2,371	14,995	24,179	8,472	12,324	16,019	116,895
YTD 15	10,526	3,307	5,975	6,151	6,336	5,138	2,412	14,831	24,110	9,722	12,770	16,196	117,474
% CHG	11.7%	2.0%	-22.9%	-5.1%	8.9%	-11.8%	1.7%	-1.1%	-0.3%	14.8%	3.6%	1.1%	0.5%
NOV 14	1,071	292	612	519	563	442	251	1,370	2,724	705	1,115	1,400	11,064
NOV 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
DEC 14	1,002	319	605	582	622	511	302	1,406	2,777	817	1,233	1,564	11,740
DEC 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

NOTE: PM Ridership

Starts at 5:15p for routes 1, 3, 5, 9, 15, 19

Starts at 5:45p for all other routes

Excludes Routes 31, 32 and 41

Oct Comparisons - Ridership and Revenue

	Total Paid Rides	Total Rides*	Cash Revenue	Pre-Paid Revenue	Total Revenue
2015	84,257	100,973	\$25,559.95	\$39,984.50	\$65,544.45
2014	88,034	108,162	\$27,403.67	\$44,454.00	\$71,857.67
2013	85,022	103,671	\$30,431.39	\$29,523.40	\$59,954.79
2012	88,044	108,408	\$32,171.26	\$37,190.90	\$69,362.16
2011	79,372	97,870	\$29,479.31	\$50,344.45	\$79,823.76
2010	71,753	88,044	\$24,105.13	\$30,040.15	\$54,145.28
2009	59,557	79,743	\$28,293.06	\$42,879.00	\$71,172.06
2008	67,177	91,570	\$36,511.22	\$32,033.00	\$68,544.22
2007	59,005	89,509	\$32,372.91	\$32,015.00	\$64,387.91
2006	55,654	83,242	\$32,867.63	\$29,962.50	\$62,830.13
2005	54,248	82,496	\$37,002.49	\$26,882.50	\$63,884.99

* includes free and transfers

YTD Comparisons (Jan - October) - Ridership and Revenue

	Total Paid Rides	Total Rides*	Cash Revenue	Pre-Paid Revenue	Total Revenue
2015	725,712	878,427	\$249,159	\$419,489	\$668,649
2014	720,233	894,072	\$253,050	\$434,704	\$687,754
2013	743,974	919,058	\$275,850	\$424,140	\$699,990
2012	737,922	908,852	\$266,255	\$422,625	\$688,880
2011	707,774	880,611	\$263,127	\$440,079	\$703,206
2010	619,074	784,423	\$254,528	\$384,096	\$638,624
2009	571,148	764,094	\$239,719	\$377,631	\$617,350
2008	599,977	848,814	\$287,556	\$403,227	\$690,783
2007	535,051	807,890	\$281,674	\$283,422	\$565,096
2006	521,888	776,443	\$264,770	\$298,421	\$563,191
2005	514,276	795,232	\$238,710	\$246,838	\$485,548

* includes free and transfers