



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appletonwi.gov

Meeting Minutes - Final Finance Committee

Saturday, November 1, 2025

8:00 AM

Council Chambers, 6th Floor

Budget Workshop

Due to technical difficulties, a few minutes of video was not recorded around the 4:59:00 mark.

1. Call meeting to order

Chair Firkus called the meeting to order at 8:00 a.m.

2. Pledge of Allegiance

3. Roll call of membership

Present: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

4. Approval of minutes from previous meeting

5. **Public Hearing/Appearances**

6. **Action Items**

[25-1243](#)

Request to approve Legal Services Budget (pgs 103-118)

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1244](#)

Request to approve Valley Transit Budget (pgs 281-298)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1245](#)

Request to approve Wastewater Budget (pgs 509-532)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1246](#)

Request to approve Water Budget (pgs 485-508)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1247](#)

Request to approve Stormwater Budget (pgs 533-550)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1248](#)

Request to approve Public Works Budget (pgs 299-323)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1249](#)

Request to approve Sanitation Special Revenue Fund Budget (pgs 325-338)

Van Zeeland moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1250](#)

Request to approve Wheel Tax Special Revenue Fund Budget (pgs 340-342)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1251](#)

Request to approve Subdivision Capital Projects Fund Budget (pgs 344-346)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1252](#)

Request to approve Public Works Capital Projects Fund Budget (pgs 348-350)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1253](#)

Request to approve Central Equipment Agency Budget (pgs 365-375)

Croatt moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1254](#)

Request to approve CEA Replacement Capital Projects Fund Budget (pgs 378-380)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1255](#)

Request to approve Parking Budget (pgs 351-364)

Meeting went into Recess

Meeting Reconvened

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1256](#)

Request to approve Community Development Budget (pgs 139-154)

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1257](#)

Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 155-169)

Croatt moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1258](#)

Request to approve Industrial Park Land Fund Budget (pgs 172-174)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1259](#)

Request to approve TIF Districts Budget (pgs 179-215)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1260](#)

Request to approve Human Resources Budget (pgs 119-128)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1261](#)

Request to approve Risk Management Budget (pgs 129-137)

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Hartzheim, Van Zeeland, Fenton and Croatt

[25-1262](#)

Request to approve Health Budget (pgs 381-392)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1263](#)

Request to approve Health Grants Special Revenue Budget (pgs 393-415)

Van Zeeland moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1264](#)

Request to approve Police Budget (pgs 417-431)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1265](#)

Request to approve Police Grants Special Revenue Fund Budget (pgs 434-436)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1266](#)

Request to approve Public Safety Capital Projects Fund Budget (pgs 438-440)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1267](#)

Request to approve Fire Budget (pgs 441-459)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1268](#)

Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 462-464)

Croatt moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1269](#)

Request to approve Emergency Medical Services Special Revenue Fund Budget (pgs 466-468)

Meeting went into Recess

Meeting Reconvened

Van Zeeland moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1271](#)

Request to approve Facilities and Construction Management Budget (pgs 217-226)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1272](#)

Request to approve Facilities Capital Projects Fund Budget (pgs 228-230)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1273](#)

Request to approve Parks and Recreation Budget (pgs 231-239)

Croatt moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1275](#)

Request to approve Parks and Recreation Trust Funds Budget (pgs 241-247)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1276](#)

Request to approve Reid Golf Course Budget (pgs 249-258)

Croatt moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1277](#)

Request to approve Information Technology Budget (pgs 89-98)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1278](#)

Request to approve Information Technology Capital Projects Fund Budget (pgs 100-102)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1270](#)

Request to approve Library Budget (pgs 259-276)

Van Zeeland moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1279](#)

Request to approve Mayor Budget (pgs 45-54)

Van Zeeland moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1280](#)

Request to approve Council Budget (pgs 55-58)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1281](#)

Request to approve Debt Service Budget (pgs 469-475)

Van Zeeland moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1282](#)

Request to approve General Administration Budget (pgs 75-80)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1283](#)

Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

[25-1284](#)

Request to approve Finance Budget (pgs 59-68)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim

7. Information Items

8. Adjournment

Croatt moved, seconded by Van Zeeland, that the meeting be adjourned at 2:57 p.m. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Van Zeeland, Fenton and Croatt

Excused: 1 - Hartzheim