



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Municipal Services Committee

Monday, October 24, 2022

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[22-1329](#) Minutes from October 10, 2022.

Attachments: [Meeting Minutes 10-10-2022.pdf](#)

4. Public Hearings/Appearances

- [22-1362](#) Design Hearing for future 2024 Paving Projects:
Linwood Ave (College Ave to Summer St)

Attachments: [Linwood Ave Informational Letter 10-06-22.pdf](#)
[Design Hearing -2024 Paving-Linwood Ave.pdf](#)

5. Action Items

- [22-1078](#) Approve modifications to the City of Appleton Street Terrace Policy.

Attachments: [Existing Street Terrace Policy.pdf](#)
[Final MSC Memo Updated Street Terrace Policy.pdf](#)
[Street Terrace Policy Draft - MSC 10-22 v2.pdf](#)

Legislative History

8/22/22	Municipal Services Committee	recommended for approval
9/7/22	Common Council	referred to the Municipal Services Committee
9/12/22	Municipal Services Committee	held <i>Hold until first meeting in October</i>
10/10/22	Municipal Services Committee	held <i>Held to next meeting.</i>

[22-1366](#) Approve Functional Classification, Parking and Intersection Control North Edgewood Estates Subdivision & Sequoia Drive Extension.

Attachments: [North Edgewood Est Sub Int Control.pdf](#)

6. Information Items

[22-1330](#) Parking Utility Revenue Report for September 2022.

Attachments: [Parking Utility Revenue 9-22.pdf](#)

[22-1331](#) 2023 Budget Discussion

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



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Meeting Minutes - Final Municipal Services Committee

Monday, October 10, 2022

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Present: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland

3. Approval of minutes from previous meeting

[22-1279](#)

Minutes from September 26, 2022

Attachments: [Minutes from Sept. 26, 2022.pdf](#)

**Firkus moved, seconded by Doran, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland

4. Public Hearings/Appearances

5. Action Items

[22-1078](#)

Approve modifications to the City of Appleton Street Terrace Policy.

Attachments: [Memo Updated Street Terrace Policy.pdf](#)

Held to next meeting.

Thyssen moved, seconded by Firkus, that the Report Action Item be held. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland

[22-1280](#)

Rankin Street, from 200' south of Alton Street to College Avenue, be reconstructed with asphalt pavement and curb and gutter. The

dimensions of the Rankin Street reconstruction project are as follows:

200' south of Alton Street - Alton St: New asphalt pavement to be constructed to a width of 25' from back of curb to back of curb, which is 1' narrower than the existing street within this portion of the project. Existing on-street parking to remain unchanged within this portion of the project.

Alton St - College Ave: New asphalt pavement to be constructed to a width of 31' from back of curb to back of curb, which is 2' narrower than the existing street within this portion of the project. Existing on-street parking to remain unchanged within this portion of the project.

Firkus moved, seconded by Thyssen, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland

[22-1292](#)

Summit Street, from Packard Street to Elsie Street, be reconstructed with asphalt pavement and concrete curb & gutter to a width of 26' from back of curb to back of curb, which is 2' narrower than the existing street. Existing on-street parking would be restricted along the west side of Summit Street, within the project limits.

Firkus moved, seconded by Thyssen, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland

6. Information Items

[22-1286](#)

Inspection Division Permit Summary Comparison Report for September 2022.

Attachments: [Inspection Permit Summary September 2022.pdf](#)

[22-1287](#)

Bird E-Scooter Monthly Report-September 2022

Attachments: [Bird E Scooter Report-September 2022.pdf](#)

7. Adjournment

Thyssen moved, seconded by Doran, that the be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Doran, Siebers and Thyssen

Excused: 1 - Van Zeeland



DEPARTMENT OF PUBLIC WORKS

Engineering Division

100 North Appleton Street

Appleton, WI 54911

Phone: 920-832-6474

October 6, 2022

Dear Property Owner:

The City of Appleton is proposing to reconstruct the pavement on Linwood Avenue, from College Avenue to Summer Street, in 2024.

The Municipal Services Committee of the Common Council will conduct a formal design hearing regarding the proposed reconstruction of Linwood Avenue. At this meeting, the Committee will consider feedback from the general public regarding the proposed design after the Engineering Division has presented its proposal to the Committee. The design hearing for Linwood Avenue is scheduled for Monday October 24th at 4:30 p.m. in Committee Room "A", Sixth Floor at the City Center Building.

The Committee will then meet again on Monday November 7th, 2022, at 4:30 p.m. to vote on the proposed street design that would then go to the full Common Council on November 16th, 2022.

A copy of the proposed plans for Linwood Avenue can be previewed on the city website at the following link:

<http://www.appleton.org/government/public-works/project-information>

The current design option calls for replacing the existing pavement as follows:

College Ave – Franklin St

- New concrete pavement would be constructed at 34' wide from back of curb to back of curb. The proposed 34' wide street is 3' narrower than the existing street (37').
 - o On-street parking would be restricted within this portion of the project.
 - o Bike lanes would be implemented along both sides Linwood Avenue within this portion of the project.
 - o Dedicated turn lanes would be added along Linwood Ave at College Ave.

College Ave – Badger Ave

- New concrete pavement would be constructed at 33' wide from back of curb to back of curb. The proposed 33' wide street is 4' narrower than the existing street (37').
 - o On-street parking would be allowed along the east side only.
 - o Traffic calming measures would be implemented at the intersections of Linwood Ave & Franklin St (narrowing curbs) and Linwood Ave & Packard St (raised crosswalk).
 - o Raised medians for pedestrian crossings would be constructed at Linwood Ave & Winnebago St.

Badger Ave – Summer St

- New concrete pavement would be constructed at 24' wide from back of curb to back of curb. The proposed 24' wide street is 1' narrower than the existing street (25'). Narrowing the street allows 2 existing terrace trees along the east side to be saved.
 - o On-street parking would be restricted within this portion of the project.
 - o **Summer St – Wisconsin Ave**
 - While not a part of the reconstruction project, on-street parking would be also be restricted along this block.

- All existing driveway aprons within the project limits would be removed and replaced with new concrete aprons.

- Sanitary sewer, storm sewer, and water main will be reconstructed, if necessary, in 2023.

- 3 existing terrace trees in poor condition and 7 ash trees would be removed within the proposed project limits. 11 existing terrace trees (3 west side/8 east side) would be saved by narrowing the roadway, as proposed, by 2' on each side (4' total) within this portion of the project.

All persons interested are invited to express your views or concerns regarding the proposed reconstruction of Linwood Street. The Municipal Services Committee meeting is open to the public. Additionally, we have enclosed with this letter, a questionnaire that you can fill out and mail back to the Department of Public Works. If you are unable to attend the meeting(s), feel free to contact me at 920-832-6484 or email at Jason.brown@appleton.org with any questions or comments.

Sincerely,

Jason Brown, P.E.
Project Engineer

Enclosure

c: Alderperson

CITY OF APPLETON - DEPARTMENT OF PUBLIC WORKS

PROJECT QUESTIONNAIRE

LINWOOD AVENUE – College Avenue to Summer Street

Name: _____ Property Owner _____

Address: _____ Tenant _____

_____ Business Owner _____

Email: _____

Phone: _____

The following discussion pertains to the project under consideration:

1. Have you experienced any parking problems in your neighborhood?

Yes _____ No _____ Comments _____

2. Have you experienced street flooding in your neighborhood?

Yes _____ No _____ Comments _____

3. Have you experienced an overactive sump pump or sidewalk icing on your property?

Yes _____ No _____ Comments _____

4. Have you experienced sanitary sewer backup in your basement?

Yes _____ No _____

If yes, state how often and what was the problem. _____

5. During the course of this project, you will be blocked out of your driveway for possibly 6 to 8 weeks. Do you or do you know of anyone within the project limits who has special needs that may require certain access requirements during the construction?

Yes _____ No _____

If yes, please state your concerns: _____

6. My primary concern regarding the proposed project is:

Thank you.

ATTN JASON BROWN
CITY OF APPLETON
PUBLIC WORKS
100 N APPLETON ST FL 5
APPLETON, WI 54911

MUNICIPAL SERVICES COMMITTEE – October 24, 2022
Design Hearing for 2024 Paving Projects

INTRO:

Proposed 2024 paving:

Linwood Ave (College Ave to Summer St)

Linwood Avenue is proposed to undergo a total reconstruction. The project to reconstruct Linwood Avenue will include the removal and replacement of all existing asphalt/concrete pavement, curb and gutter, stone base, driveway aprons, and spot removal and replacement of sidewalk, if applicable, within the project limits.

The pavement rating shown is based on the City's pavement rating system with values from 1 to 100 with 100 being the worst.

LINWOOD AVENUE – College Ave to Summer St (3750 LF) (2024 Concrete Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 35 avg
- Existing right of way width:
 - College Ave – Badger Ave: 60'
 - Badger Ave – Summer St: 39'
- Existing pavement width:
 - College Ave – Badger Ave: 37' (back of curb to back of curb)
 - Badger Ave – Summer St: 25' (back of curb to back of curb)
- Existing Pavement
 - Asphalt Overlay placed in 1996
 - Asphalt placed in 1976
 - Curb & Gutter placed in 1954
- Existing Water Main
 - 12" DIP constructed 1972 (College – Franklin)
 - 12" PVC constructed 2001 (Franklin – Winnebago)
 - 8" CIP constructed 1941 (Winnebago – Badger)
 - 8" PVC constructed 1998 (Badger – Summer)
- Existing Sanitary Sewer
 - 8" ABS Truss constructed 1977
 - 8", 12" VIT constructed 1922, 1940
 - 8", 10" Con constructed 1970
 - 12" PVC constructed 2005
- Existing Storm Sewer
 - 12", 15", 30", 36", 42" CON constructed 1964, 1967, 1975

PROPOSED IMPROVEMENTS

- **Underground utilities to be improved in 2023.**
- **COLLEGE AVE – FRANKLIN ST:**
 - **New concrete pavement – 34' (boc to boc) (3' narrower than existing)**
 - **1 travel lane in each direction**
 - **Exclusive right turn lane at College**
 - **Bike lanes along both sides of street**
 - **No parking allowed along both sides of street**
 - **5 ash trees would be removed along west side**
- **FRANKLIN ST – BADGER AVE:**
 - **New concrete pavement – 33' (boc to boc) (4' narrower than existing)**
 - **1 travel lane in each direction**
 - **Parking lane along east side of street. No parking allowed along west side of street**

- Traffic calming measures implemented at the intersections of Linwood & Franklin (narrowing curbs) and Linwood & Packard (raised crosswalk)
 - Raised median for pedestrian crossing at Linwood & Winnebago
 - 3 trees in poor condition would be removed, 2 ash trees would be removed
 - 9 existing terrace trees saved by proposed narrowing (3 west side/6 east side)
- **BADGER AVE – SUMMER ST**
 - New concrete pavement – 24' (boc to boc) (1' narrower than existing)
 - No parking allowed along both sides of street
 - Narrowing street allows for 2 existing terrace trees along east side to be saved.

COST ESTIMATES AND ASSESSMENTS

- Estimated Construction Cost = \$2,000,000 (Paving Project)

FEEDBACK

- 61 Properties along project limits
- 2 questionnaire was returned
 - Feedback/Concerns:
 - Concerns with losing parking along the west side of the street and the hardship it would create for the residents of the Linwood Community (425 N Linwood...SW corner of Linwood & Packard)
 - Concerns about the timing of the construction of the area around the Appleton West parking lot and potential conflict with the school year.
 - Concerns with parking during construction
 - Concerns about the narrowness of Linwood between Badger and Wisconsin in relation to the amount of traffic it carries.



"...meeting community needs...enhancing quality of life."

DEPARTMENT OF PUBLIC WORKS

Engineering Division
100 North Appleton Street
Appleton, WI 54911
(920) 832-6474
FAX (920) 832-6489

Adopted January 1, 2011

EXISTING CITY POLICY - For Information Only

CITY OF APPLETON STREET TERRACE POLICY

The following conditions are **not** acceptable uses of street terraces unless a street occupancy permit request is approved by the Municipal Services Committee and Common Council:

1. Plants in excess of 3 feet in height.
2. Hedges.
3. Traffic hazards such as rocks, railroad ties, etc.
4. Loose stone, mulch or sand surfaces.
5. Vegetable gardens.
6. Trees (without Park & Recreation Department's prior approval).
7. Plants within 3 feet of a fire hydrant.

All other uses of street terraces are acceptable contingent upon the following:

1. Compliant with Weed Control Ordinance.
2. Elevation flush with sidewalk.
3. City's restoration cost to work in the terrace limited to cost of typical terrace.

All Council approved exceptions to this policy require a certificate of insurance and a \$40 annual street occupancy permit.



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DEPARTMENT OF PUBLIC WORKS
Engineering Division
100 North Appleton Street
Appleton, WI 54911
TEL (920) 832-6474
FAX (920) 832-6489

TO: Members of the Municipal Services Committee
FROM: Danielle Block, Director
SUBJECT: Revised Street Terrace Policy
DATE: October 24, 2022

On June 15, 2022 Resolution #7-R-22 Street Terrace Policy Modifications was submitted by Alderperson Del Toro. Department of Public Works staff worked to draft a proposal to allow for additional uses within the Street Terrace. As part of that review, staff explored the potential benefits as well as any possible unintended consequences of the proposed changes.

A first draft of the modified Street Terrace Policy was presented to the Committee on August 22, 2022 and was recommended for approval to the Common Council. On September 7, 2022, the Common Council referred the item back to Municipal Services Committee for discussion on September 12, 2022. During the Committee meeting on September 12, 2022 – staff was asked to redraft the policy. Specifically, staff was asked to redraft the policy:

- for clarity;
- to specify acceptable uses and uses that require a permit;
- and to address safety concerns related to planting height and width.

Attached for your review and consideration is the final draft of the Street Terrace Policy. The Public Works and Legal Departments have reviewed the draft to address the items listed above.

Item “A” discusses rules for planting in the street terrace. According to current Code plantings within the street terrace are allowed up to a maximum of 36-inches in height, as dictated by vision clearance code language.

Item “B” discusses uses that are acceptable. If adopted, this policy would now allow flower and vegetable gardens and mulch (two previously unacceptable uses).

Item “C” specifies uses that are not acceptable, unless a terrace occupancy permit is approved by Municipal Services and Common Council.

Staff recommends approval of this policy. The goal was to create a policy revision that was easier to understand and implement. Thank you for your consideration.



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DEPARTMENT OF PUBLIC WORKS

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100 North Appleton Street
Appleton, WI 54911
TEL (920) 832-6474
FAX (920) 832-6489

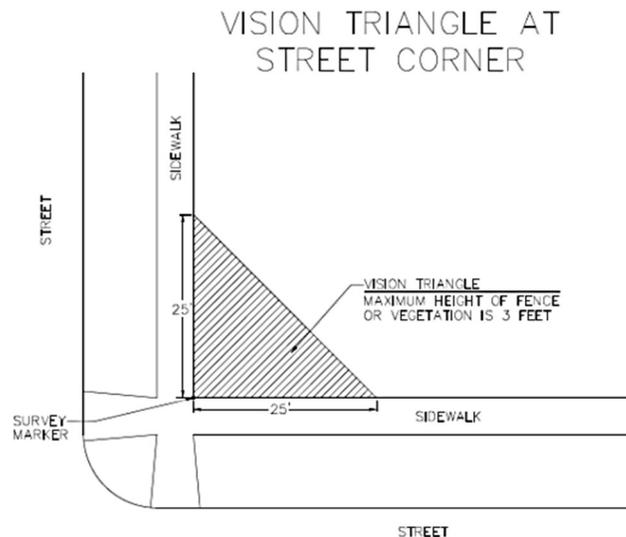
DRAFT 10/22

CITY OF APPLETON STREET TERRACE POLICY

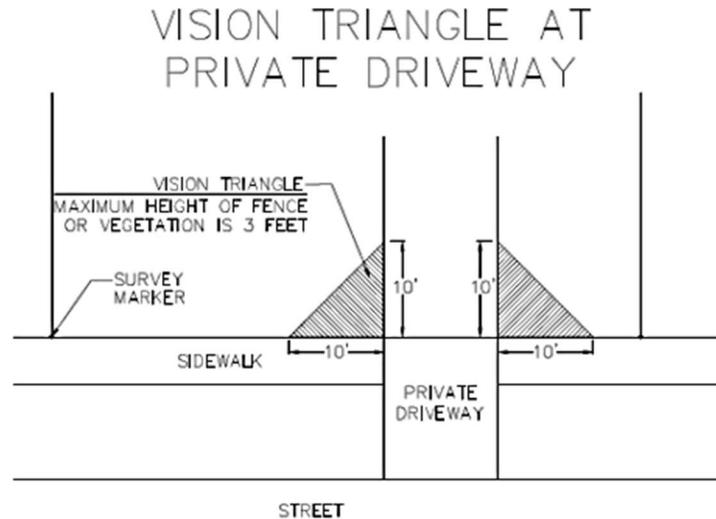
The City of Appleton will not be responsible for repairing or replacing any part of privately owned improvements placed in the street right-of-way.

A. Any use of the street terraces shall be contingent upon the following:

1. Compliant with Weed Control Ordinance, weeds and grass must **not** exceed 8 inches in height.
2. Ground elevation flush with sidewalk. No elevated planting beds are permitted.
3. Any private plantings or mulch in the terrace shall be fully confined within the terrace area without the aid of structural supports or fencing. Under no circumstance shall any plant encroach over a sidewalk, curb or roadway shoulder.
4. All private plantings shall comply with City required intersection and private sight distance requirements as detailed in §23-50 (g) Vision Corner (1) Street Corner and (2) Private Driveway. In order to provide a clear view at intersection for all users of the traveled way, an area within each intersection shall be kept clear of any plant over 36-inches in height.
 - a. The vision corner is described as the triangular area enclosed by a straight line connecting a point on each street right-of-way line, which point is twenty-five feet from the intersection of the right-of-way lines.



- b. The vision corner is described as the triangular area enclosed by a straight line connecting the point ten feet from the intersection of the street right of way and private driveway.



5. For roadways with designated on-street parking, plantings shall **not** be placed within two feet of the back of the curb or edge of shoulder.
 - a. For roadways with permitted parking, plantings within two feet of the back of curb or edge of shoulder shall not exceed 8 inches in height.
 - b. For roadways with prohibited parking at all times, plantings shall not exceed 36-inches in height.
 6. The owner accepts full responsibility for the care and maintenance of the plantings and understands that planting in the terrace are made at their own risk and that they may be removed at any time, and for any reason, by the City without compensation. The owner seeking to place permissible plantings in the terrace is responsible for contacting Diggers Hotline to identify and mark any underground utilities prior to digging within the right-of-way.
 7. Refuse and recycling containers along with any other items placed in the terrace area for City pickup (including large items, fall leaf storage) shall be placed at least 3-feet away from any terrace plantings.
 8. All private plantings shall be cut down to ground level and removed from the terrace prior to October 5th, to accommodate the City's fall leaf collection process.
- B.** The following conditions **ARE** acceptable uses of street terraces under City Policy and Code, **NO** permit required:
1. Mowed turf grass.
 2. Public trees.
 3. Private plants under 3-feet in height, which would meet sight distance requirements listed in item A.4. above.
 4. Home gardens under 3-feet in height, which include flower and vegetable gardens, which would meet sight distance requirements listed in item A.4. above.
 5. Mulch.

C. The following **ARE NOT** acceptable uses of street terraces **unless a terrace occupancy permit request is approved** by the Municipal Services Committee and Common Council.

Unacceptable uses include, but are not limited to, the following:

1. Private plants in excess of 3-feet in height.
2. Hedges or woody plantings.
3. Traffic hazards such as rocks, railroad ties, fencing, etc.
4. Loose stone or sand surfaces.
5. Non-native or invasive species of vegetation with the exception of flower and vegetable gardens.
6. Private trees.
7. Plants within 3-feet of a fire hydrant or other City/private utility surface infrastructure.
8. Private pavement including, but not limited to, asphalt, brick, flag stone or concrete.

All Council approved terrace occupancy permits require a certificate of insurance and payment of a \$40 annual terrace occupancy permit fee, which shall be valid until December 31st of the year of it is issued. In addition to any exceptions granted under the permit, all other conditions listed in this policy shall remain in effect.



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DEPARTMENT OF PUBLIC WORKS
Engineering Division – Traffic Section
2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric S. Lom, City Traffic Engineer
Date: October 18, 2022
Re: North Edgewood Estates Subdivision & Sequoia Dr Extension
Functional classification, parking, and traffic control

The North Edgewood Estates Subdivision and associated Sequoia Drive extension are nearing completion. Outlined below are the remaining traffic-related ordinance changes associated with these new roadways.

FUNCTIONAL CLASSIFICATION

Sequoia Drive will function as a north/south *Collector* roadway servicing the subject area. As such, it is appropriate to functionally classify Sequoia Drive as a *Collector* roadway and a *Through Street*. To accomplish this, the following ordinance action is required:

The following streets be designated as a *Through Streets* as defined in Chapter 19 of the Municipal Code and be designated as *Collectors* on the official *Arterial/Collector Street Map*.

1. "Sequoia Drive from Rubyred Drive to the north City limits."

INTERSECTION CONTROL

Based on its functional classification as an *Arterial* roadway, all streets intersecting with Broadway Drive must be controlled with Stop signs as required in Section 19-41 of the Municipal Code. To accomplish this, the following ordinance action is required:

1. **Create:** "Install stop signs on Sequoia Drive at Broadway Drive."

PARKING

Based on the roadway designs that are specified in the development agreements, various parking restrictions are necessary:

1. **Create:** "Parking be prohibited on the south side of Rubyred Drive from French Road to Sequoia Drive."
2. **Create:** "Parking be prohibited on the east side of Sequoia Drive from Rubyred Drive to Broadway Drive."

ORG ACCOUNT DESCRIPTION	ACTUALS-2021	REV BUD-2022	ACTUALS-2022	VARIANCE-
5110 Parking Administration				
TOTAL Interest Income	5,879	(11,000)	22,052	33,052
TOTAL Other Revenues	(640)	(1,001)	(8,970)	(7,969)
TOTAL Other Financing Sources	-	(320,375)	-	320,375
TOTAL Salaries	98,809	104,299	59,461	(44,838)
TOTAL Fringes	(10,348)	39,917	17,869	(22,048)
TOTAL Training~Travel	-	-	5	5
TOTAL Supplies	6,042	8,400	4,727	(3,673)
TOTAL Purchased Services	107,565	116,284	82,506	(33,778)
TOTAL Miscellaneous Expens	498,703	537,000	396,117	(140,883)
TOTAL Debt Service	27,538	23,525	18,378	(5,147)
TOTAL Other Financing Uses	9,300	84,300	6,975	(77,325)
Revenues	5,239	(332,376)	13,082	345,458
Expenses	737,609	913,725	586,038	(327,687)
TOTAL Parking Administration	742,848	581,349	599,120	17,771
5121 Meter Operations & Maint				
TOTAL Charges for Services	(427,296)	(425,000)	(385,451)	39,549
TOTAL Salaries	31,487	30,905	23,556	(7,349)
TOTAL Fringes	12,905	13,984	11,042	(2,942)
TOTAL Supplies	41,339	48,200	40,053	(8,147)
TOTAL Purchased Services	38,751	31,605	29,355	(2,250)
TOTAL Capital Outlay	(35,670)	-	-	-
Revenues	(427,296)	(425,000)	(385,451)	39,549
Expenses	88,812	124,694	104,006	(20,688)
TOTAL Meter Operations & Maint	(338,484)	(300,306)	(281,445)	18,861
5122 Lot Operation & Maint				
TOTAL Charges for Services	(33,860)	(30,000)	(22,225)	7,775
TOTAL Salaries	1,091	1,093	583	(510)
TOTAL Fringes	522	555	262	(293)
TOTAL Supplies	-	500	-	(500)
TOTAL Purchased Services	8,110	11,200	5,943	(5,257)
Revenues	(33,860)	(30,000)	(22,225)	7,775
Expenses	9,723	13,348	6,788	(6,560)
TOTAL Lot Operation & Maint	(24,137)	(16,652)	(15,437)	1,215
5123 Ramp Operation & Maint				
TOTAL Charges for Services	(1,021,108)	(1,400,000)	(965,292)	434,708
TOTAL Other Revenues	(3,014)	-	(3,367)	(3,367)
TOTAL Salaries	263,103	317,432	205,132	(112,300)
TOTAL Fringes	123,081	145,141	84,817	(60,324)
TOTAL Supplies	36,226	125,875	23,303	(102,572)
TOTAL Purchased Services	299,232	438,640	329,327	(109,313)
TOTAL Capital Outlay	(22,805)	526,000	165,885	(360,115)
Revenues	(1,024,122)	(1,400,000)	(968,659)	431,341
Expenses	698,837	1,553,088	808,464	(744,624)
TOTAL Ramp Operation & Maint	(325,285)	153,088	(160,195)	(313,283)
5130 Ordinance Enforcement				
TOTAL Fines & Forfeitures	(249,169)	(320,000)	(242,680)	77,320
TOTAL Other Revenues	(213)	(600)	(300)	300
TOTAL Salaries	105,312	123,104	80,780	(42,324)
TOTAL Fringes	43,071	45,297	34,610	(10,687)
TOTAL Supplies	4,729	9,150	43	(9,107)
TOTAL Purchased Services	29,452	25,175	22,153	(3,022)
Revenues	(249,382)	(320,600)	(242,980)	77,620
Expenses	182,564	202,726	137,586	(65,140)
TOTAL Ordinance Enforcement	(66,818)	(117,874)	(105,394)	12,480
Revenues	(1,729,421)	(2,507,976)	(1,606,233)	901,743
Expenses	1,717,545	2,807,581	1,642,882	(1,164,699)
GRAND TOTAL	(11,876)	299,605	36,649	(262,956)