



DEPARTMENT OF
**PUBLIC
WORKS**

Date: December 9, 2025
To: Finance Committee
From: Laura Jungwirth, Director of Public Works
Subject: Request to approve the following 2026 Budget amendment (2/3 Council Vote Required):
Water Utility Fund
Lead Service Replacement – Outreach +65,000
Other Reimbursement Revenue +65,000

The Water Division of the Public Works Department (DPW) has secured a Wisconsin Department of Natural Resources Lead Service Line Replacement (LSLR) Community Outreach Grant in the amount of \$65,000.

These funds will be used to develop and distribute public-education materials that support the City's LSLR program. Outreach efforts will focus on helping residents identify their private service-line material through the City's website and self-evaluation methods, increasing participation and cooperation in the LSLR program, and communicating the public-health risks associated with lead service lines.

This budget amendment is being requested to increase the budget to allow for DPW to develop and distribute the outreach materials and to record the revenue to be received from grant that will be used to cover the expenses of the development and distribution of the outreach materials.

Please contact me if you have any questions regarding this budget amendment.