"...meeting community needs...enhancing quality of life."

PARKS, RECREATION & FACILITIES MANAGEMENT
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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/7/2017

RE: Action: Award the "2017 Wastewater Asbestos Removal and Remodeling Project" to Cardinal Construction Co., Inc. in the amount of $111,415 with a contingency of 10% for a project total not to exceed $122,556

             Action: Approve positive balance transfer of $68,000 from the "Wastewater Water Lateral Replacement Project" to "Wastewater Asbestos Removal and Remodeling Project."

The 2017 Capital Improvement Plan includes $60,000 to remove the asbestos in the baffle room at the Wastewater Treatment Plant. Of that amount, $5,100 has been utilized for professional services, leaving a balance of $54,900 for construction. The project includes abating all the asbestos in the baffle room and renovating the space for a records retention room.

The bids were received as follows:

Cardinal Construction Co., Inc. (low bid)   **$111,415**
Miron Construction Co., Inc. $138,115

During design phase it was determined that after the asbestos is abated the room should be turned into a needed records retention storage area, thus raising the anticipated cost of this project. We are requesting to utilize the positive variance of $68,000 from the Wastewater Water Lateral Replacement Project as that project was bid below the estimated project cost.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Cardinal Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Cardinal Construction Co., Inc. in the amount of $111,415 plus a contingency of 10% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.