



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 3/25/2024

RE: Action: Award the "2024 AWWTP Roof Replacement Project" contract to Crafts, Inc. in the amount of \$1,107,734 with a contingency of 6% for a project total not to exceed \$1,174,198.

PRFMD has identified roof sections on A, S, and V Buildings at the Wastewater Treatment Plant that are in need of immediate replacement and this project was initiated to address those needs. The 2024 AWWTP Capital Improvement budget includes \$950,000, 2023 carryover amount of \$192,487, and special consideration request from the Sludge Storage Building positive budget variance of \$90,000 for a total budget of \$1,232,487. Of that amount \$58,100 has been utilized for design, leaving a balance of \$1,174,387 for construction. The metal roof sections on A, S, and V Buildings identified in this project are over 50 years old and are in urgent need of replacement.

The bids received were as follows:

Crafts, Inc. (Low Bid)	\$1,107,734
Weinert Roofing, Inc.	\$1,255,266

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Crafts, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Crafts, Inc. in the amount of \$1,107,198 plus a contingency of 6% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.