

Sanitary Lateral Replacement Program – Talking Points

Update on Community Discussions

- Every community doing it a little differently
- Some bids (lead services) coming in too high so communities not awarding bids
- Village of Kewaskum sanitary lateral program very similar to what we are proposing (except they are charging back 100% to property owners)

Update on Spreadsheet

- Review updated spreadsheet

Program Schedule

- 2017
 - Property owner education/ feedback (for the one pilot program street – we are recommending Carpenter Street which has 40 laterals)
 - Finalize pilot program based on feedback
 - Update Assessment Policy and Municipal Code accordingly
- 2018
 - Property owner commitment letters signed
 - Televising sanitary laterals accordingly
- 2019
 - Bid contract based on commitments (pipe bursting) and non-commitments (open-cut)
 - Review Pilot Program and modify accordingly
- 2020
 - Full Sanitary Lateral Replacement Program Implemented

Current Policy				Construction Costs				Assessments (163 Properties)						
Street	From	To	Sanitary Main Linear Feet	Open Cut Laterals (within ROW)		Pipe Burst Laterals (within ROW)		Total Construction Cost		Laterals (within ROW)		Laterals (Private Property)		Total Assessments
				Linear Feet	Total Cost (@\$98/ft.)	Linear Feet	Total Cost	Linear Feet	Assessment (\$48.30/ft.)	Linear Feet	Assessment			
Carpenter Street	Fremont Street	Taft Avenue	3,595	\$291,035.00	1,200	\$115,200.00	N/A	\$0	\$406,235.00	1,200	\$57,840.00	N/A	\$0	\$57,840.00
Madison Street	Callumet Street	Taft Avenue	1,510	\$187,750.00	30	\$2,940.00	N/A	\$0	\$190,690.00	30	\$1,449.00	N/A	\$0	\$1,449.00
Morrison Street	Hancock Street	Wisconsin Avenue	1,505	\$115,245.00	570	\$54,720.00	N/A	\$0	\$170,065.00	570	\$27,531.00	N/A	\$0	\$27,531.00
Prospect Avenue	Haskell Street	West City Limits	8,060	\$784,182.00	1,444	\$138,624.00	N/A	\$0	\$922,806.00	1,444	\$89,745.20	N/A	\$0	\$89,745.20
Winnebago Street	Division Street	Drew Street	2,562	\$199,746.00	1,560	\$149,760.00	N/A	\$0	\$349,506.00	1,560	\$75,348.00	N/A	\$0	\$75,348.00
			17,232	\$1,478,068.00	4,804	\$461,184.00	0	\$0	\$1,939,252.00	4,804	\$232,033.20	0	\$0	\$232,033.20
Average assessment per property:														\$1,423.52
Net Utility Expenses:														\$1,707,218.80

50% City Cost Share on Private Side (with 0% Voluntary Participation)				Construction Costs				Assessments (163 Properties)						
Street	From	To	Sanitary Main Linear Feet	Open Cut Laterals (within ROW) 163 Each		Pipe Burst Laterals (within ROW) 0 Each		Total Construction Cost		Open Cut Laterals (within ROW)		Pipe Burst Laterals (Private Property)		Total Assessments
				Linear Feet	Total Cost (@\$98/ft.)	Linear Feet	Total Cost	Linear Feet	Assessment (\$98.00/ft.)	Linear Feet	Assessment (\$30.00/ft.)			
Carpenter Street	Fremont Street	Taft Avenue	3,595	\$291,035.00	N/A	\$0	\$406,235.00	1,200	\$115,200.00	N/A	N/A	N/A	\$115,200.00	
Madison Street	Callumet Street	Taft Avenue	1,510	\$187,750.00	N/A	\$0	\$190,690.00	30	\$2,940.00	N/A	N/A	N/A	\$2,940.00	
Morrison Street	Hancock Street	Wisconsin Avenue	1,505	\$115,245.00	N/A	\$0	\$170,065.00	570	\$54,720.00	N/A	N/A	N/A	\$54,720.00	
Prospect Avenue	Haskell Street	West City Limits	8,060	\$784,182.00	N/A	\$0	\$922,806.00	1,444	\$138,624.00	N/A	N/A	N/A	\$138,624.00	
Winnebago Street	Division Street	Drew Street	2,562	\$199,746.00	N/A	\$0	\$349,506.00	1,560	\$149,760.00	N/A	N/A	N/A	\$149,760.00	
			17,232	\$1,478,068.00	0	\$0	\$1,939,252.00	4,804	\$461,184.00	0	\$0	0	\$461,184.00	
Average assessment per property:														\$2,829.35
Net Utility Expenses:														\$1,478,068.00

50% City Cost Share on Private Side (with 50% Voluntary Participation)				Construction Costs				Assessments (163 Properties)						
Street	From	To	Sanitary Main Linear Feet	Open Cut Laterals (within ROW) 81 Each		Pipe Burst Laterals (within ROW) 82 Each		Total Construction Cost		Open Cut Laterals (within ROW) 81 Each		Pipe Burst Laterals (Private Property) 82 Each		Total Assessments
				Linear Feet	Total Cost (@\$98/ft.)	Linear Feet	Total Cost (@\$60/ft.)	Linear Feet	Assessment (\$98.00/ft.)	Linear Feet	Assessment (\$30.00/ft.)			
Carpenter Street	Fremont Street	Taft Avenue	3,595	\$291,035.00	600	\$36,000.00	\$327,035.00	527	\$31,620.00	600	\$57,840.00	527	\$15,810.00	\$73,410.00
Madison Street	Callumet Street	Taft Avenue	1,510	\$187,750.00	0	\$0.00	\$187,750.00	14	\$840.00	30	\$2,940.00	14	\$420.00	\$3,360.00
Morrison Street	Hancock Street	Wisconsin Avenue	1,505	\$115,245.00	300	\$18,000.00	\$133,245.00	134	\$8,040.00	270	\$25,920.00	134	\$4,020.00	\$29,940.00
Prospect Avenue	Haskell Street	West City Limits	8,060	\$784,182.00	722	\$43,320.00	\$827,502.00	750	\$45,000.00	722	\$69,312.00	750	\$22,500.00	\$91,812.00
Winnebago Street	Division Street	Drew Street	2,562	\$199,746.00	780	\$46,800.00	\$246,546.00	540	\$32,400.00	780	\$74,880.00	540	\$16,200.00	\$91,080.00
			17,232	\$1,478,068.00	2,402	\$144,120.00	\$1,622,188.00	1,866	\$114,300.00	2,402	\$230,592.00	1,866	\$75,250.00	\$289,442.00
Average assessment per property:														\$818.90
Net Utility Expenses:														\$2,646.81

50% City Cost Share on Private Side (with 100% Voluntary Participation)				Construction Costs				Assessments (163 Properties)						
Street	From	To	Sanitary Main Linear Feet	Open Cut Laterals (within ROW) 0 Each		Pipe Burst Laterals (within ROW) 163 Each		Total Construction Cost		Open Cut Laterals (within ROW)		Pipe Burst Laterals (Private Property)		Total Assessments
				Linear Feet	Total Cost (@\$98/ft.)	Linear Feet	Total Cost	Linear Feet	Assessment (\$98.00/ft.)	Linear Feet	Assessment (\$30.00/ft.)			
Carpenter Street	Fremont Street	Taft Avenue	3,595	\$291,035.00	0	\$0.00	\$291,035.00	1,054	\$83,240.00	0	\$0.00	1,054	\$31,620.00	\$51,620.00
Madison Street	Callumet Street	Taft Avenue	1,510	\$187,750.00	0	\$0.00	\$187,750.00	14	\$840.00	0	\$0.00	14	\$420.00	\$420.00
Morrison Street	Hancock Street	Wisconsin Avenue	1,505	\$115,245.00	0	\$0.00	\$115,245.00	268	\$19,080.00	0	\$0.00	268	\$8,040.00	\$8,040.00
Prospect Avenue	Haskell Street	West City Limits	8,060	\$784,182.00	0	\$0.00	\$784,182.00	1,500	\$90,000.00	0	\$0.00	1,500	\$45,000.00	\$45,000.00
Winnebago Street	Division Street	Drew Street	2,562	\$199,746.00	0	\$0.00	\$199,746.00	1,060	\$83,600.00	0	\$0.00	1,060	\$32,400.00	\$32,400.00
			17,232	\$1,478,068.00	0	\$0.00	\$1,478,068.00	3,816	\$289,240.00	0	\$0.00	3,816	\$150,060.00	\$139,180.00
Average assessment per property:														\$117,480.00
Net Utility Expenses:														\$920.74