

City of Appleton
2019 - 2020 REAPPROPRIATION REQUESTS - SPECIAL CONSIDERATION

Fund / Org Project	Object Seg 1	Proj Seg 2	Seg 3	Contract #	PO/ Project #	Year Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION
S	2223							Resolve trash bin placement issue for 500 W College block	10,000	Per Municipal Services Committee charge, solve the refuse problem for the 500 W College Avenue block; proposal to build a fence on a designated area of Flanagan's parking lot, pending agreement with other property owners.
Subtotal - Sanitation Special Consideration									10,000	
S	FACILITIES	FACRENO	BUILDINGS	CITY HALL		2019	Milbach Construction	Public Works Office Renovation	187,507	Additional contingency for anticipated additional expense; using unexpended Blue Ramp budget.
S	FACILITIES	FACRENO	BUILDINGS	CITY HALL				Fire protection upgrade for escalator shaft	25,000	Notification from Pfeifferle of need for upgrade of entire escalator shaft in City Ctr; using unexpended Blue Ramp budget.
S	FACILITIES	TELULAH	MISCEQUIP	TELULAH	147-19	2019	Radtke Contractors	Installation of Fishing Pier Piles at Lower Telulah	2,852	Utilize unexpended 2019 budget for Scheig hardscape to complete Telulah fishing pier project
Subtotal - Facilities Capital Project Special Consideration									215,359	
S	53246730	640800				2019		Hire Utilis Satellite Leak Detection System to perform leak detection of our water distribution system to identify potential leaks and reduce lost water.	30,000	The Town of Grand Chute, City of Kaukauna and Town of Greenville are joining forces to hire Utilis in order to reduce the per mile cost for this leak detection system. The City of Green Bay recently hired Utilis and found 57 leaks saving the Utility tens of thousands of dollars in lost water.
Subtotal - Water Utility Special Consideration									30,000	
S	13030	641800							13,394	Utilize unexpended 2019 repair parts budget for various security upgrades
S	17511	659900						Lexipole	36,000	Policy development and management service that provides legal guidance and provides daily training bulletins to ensure our police policies are up-to-date
S	17541	632700						Drone equipment and Axon Air	18,600	Drone imaging camera used with Axon Air and Crystal Sky controller will detect people, objects, etc. that can be streamed live and downloaded into Evidence.Com.
Subtotal - General Fund Special Consideration									67,994	
Grand Total - Special Consideration									323,353	